

Unfunded Projects
ENABLING STRATEGIES

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Americans with Disabilities Act Coordination

ARCHITECTURAL BARRIER REMOVALS Estimated Project Cost: 9,000

DESCRIPTION: Modify parks and County-owned buildings to provide access to people with disabilities in accordance with the Americans with Disabilities Act

PRIORITY: 001

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 9,000

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Elections

ACQUISITION AND IMPLEMENTATION OF ELECTRONIC POLL BOOKS

Estimated Project Cost: 4,043

DESCRIPTION: Automate the voter authentication process at all polling locations by replacing paper precinct registers with a real-time, on-line process

PRIORITY: 001

LOCATION: Various Sites
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: 12

Estimated Total Cost: 4,043

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

MAINFRAME UPGRADE Estimated Project Cost: 8,177

DESCRIPTION: Upgrade IBM Mainframe which is responsible for support of all of the County's critical computer systems such as Payroll, Finance and Procurement, Criminal Justice, Traffic, Building Permits, and the Tax System

PRIORITY: 001

LOCATION: 5680 SW 87 Ave
Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

NETWORK AND SYSTEMS MANAGEMENT TOOLS Estimated Project Cost: 1,990

DESCRIPTION: Purchase tools and implement new processes to monitor and proactively ensure the reliability of critical systems and network and enterprise applications

PRIORITY: 002

LOCATION: 5680 SW 87 Ave
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

NETWORK RELIABILITY Estimated Project Cost: 650

DESCRIPTION: Replace aging infrastructure which has reached the end of its useful lifecycle (EOL) to meet the County's business needs

PRIORITY: 003

LOCATION: 5680 SW 87 Ave
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

OFF-SITE ELECTRONIC VAULTING OF VITAL DATA ASSETS Estimated Project Cost: 250

DESCRIPTION: Purchase a remote tape storage device to vault mainframe application data

PRIORITY: 004

LOCATION: 5680 SW 87 Ave
Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

EDMS REPLACEMENT Estimated Project Cost: 6,000

DESCRIPTION: Replace the current electronic document management system to meet the County's EDMS needs

PRIORITY: 005

LOCATION: 5680 SW 87 Ave
Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

WEBCASTING REPLACEMENT Estimated Project Cost: 450

DESCRIPTION: Replace current webcast software and infrastructure as the current vendor is no longer supporting the software and the infrastructure has reached the end of its useful lifecycle

PRIORITY: 006

LOCATION: 5680 SW 87 Ave
Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

Estimated Total Cost: 17,517

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: General Services Administration

LIGHTSPEED BUILDING PHASE TWO BUILD-OUT	Estimated Project Cost:	50,000
DESCRIPTION: Phase Two build-out requirements at Lightspeed including a parking garage		
PRIORITY: 001		
LOCATION: 11500 NW 25 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

COUNTY WAREHOUSE AND SUPPORT FACILITIES	Estimated Project Cost:	12,212
DESCRIPTION: Acquire a new or expand existing warehouse		
PRIORITY: 002		
LOCATION: To Be Determined		
To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 62,212

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Government Information Center

EXPAND E-NET ROLLOUT Estimated Project Cost: 314

DESCRIPTION: Expand E-Net - a Miami-Dade County application that serves as an employee portal; the project expands the number of E-Net users from 10,000 to 30,000
PRIORITY: 001
LOCATION: 111 NW 1 St
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

311 WORKFORCE OPTIMIZATION SOFTWARE Estimated Project Cost: 150

DESCRIPTION: Purchase software to forecast the 311 Call Center staffing needs in order to ensure adequate phone coverage throughout the service hours of the 311 Call Center
PRIORITY: 002
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

MEDIA BUYING/INVOICING SYSTEM Estimated Project Cost: 25

DESCRIPTION: Implement an enhanced advertisement system that allows for increased efficiency by not having to re-enter client information and provides for clients to uniformly provide advertisement copy
PRIORITY: 003
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: Not Applicable
COMM. DISTRICT(S) SERVED: Not Applicable

VIDEO PRODUCTION EQUIPMENT FOR MIAMI-DADE TV Estimated Project Cost: 400

DESCRIPTION: Purchase equipment for Miami-Dade TV
PRIORITY: 004
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: Not Applicable
COMM. DISTRICT(S) SERVED: Not Applicable

OFFICE RECONFIGURATION Estimated Project Cost: 1,000

DESCRIPTION: Reconfigure floors space to provide for a new television production studio
PRIORITY: 005
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: Not Applicable
COMM. DISTRICT(S) SERVED: Not Applicable

Estimated Total Cost: 1,889

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Human Resources

ELECTRONIC TIME COLLECTION ROLLOUT Estimated Project Cost: 12,670
DESCRIPTION: Expand electronic time collection (i.e. Payroll Time and Attendance) to 20,000 additional employees
PRIORITY: 001
LOCATION: 111 NW 1 St
Systemwide
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide
COMM. DISTRICT(S) SERVED: Systemwide

Estimated Total Cost: 12,670

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Procurement Management

TRAINING AND BIDS/RFP PROPOSAL RECEIPT ROOM

Estimated Project Cost: 1

DESCRIPTION: Contract dedicated training room with video conferencing to train ADPICS users, procurement staff in client departments and vendors

PRIORITY: 001

LOCATION: 111 NW 1 St
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: _____ 1

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Non-Departmental

SHARED SERVICES WITH ERP - FINANCIAL AND HUMAN RESOURCES PROCESSES Estimated Project Cost: 150,000

DESCRIPTION: Implement shared service business units, enabled by ERP technology, for financial processes such as accounts payable, accounts receivable, and purchase orders, and for human resources activities such as recruitment, payroll, time and attendance, and benefits management

PRIORITY: 001

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 150,000

