

Unfunded Projects
HEALTH AND HUMAN SERVICES

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

MODEL CITY CAPITAL PARK IMPROVEMENTS - NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) Estimated Project Cost: 300

DESCRIPTION: Improve drainage in Gwen Cherry, Jefferson Reeves, and Banner parks
 PRIORITY: 001
 LOCATION: Various Sites
 Model City NRSA
 COMM. DISTRICT PHYSICALLY LOCATED: 2
 COMM. DISTRICT(S) SERVED: 2

WEST PERRINE MULTI-PURPOSE CENTER Estimated Project Cost: 3,188

DESCRIPTION: Design and construct a multi-purpose neighborhood service center
 PRIORITY: 002
 LOCATION: West Perrine
 Perrine NRSA
 COMM. DISTRICT PHYSICALLY LOCATED: 9
 COMM. DISTRICT(S) SERVED: 9

OPA-LOCKA NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS PHASE II Estimated Project Cost: 3,000

DESCRIPTION: Perform improvements including fire hydrant, flood drains, sidewalks, and water and sewer improvements
 PRIORITY: 003
 LOCATION: North of NW 131 St to South of NW 134 St and West of NW 29 Ave to East of NW 33 Ave
 Opa-Locka
 COMM. DISTRICT PHYSICALLY LOCATED: 1
 COMM. DISTRICT(S) SERVED: 1

CURTIS DRIVE INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 3,000

DESCRIPTION: Perform improvements including water and sewer, drainage, roadway, and signage
 PRIORITY: 004
 LOCATION: NW 151 St on the north, Jan Ave on the south, NW 27 Ave on the east, and NW 37 Ave on the west
 Opa-Locka
 COMM. DISTRICT PHYSICALLY LOCATED: 1
 COMM. DISTRICT(S) SERVED: 1

MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS Estimated Project Cost: 929

DESCRIPTION: Renovate the neighborhood service center
 PRIORITY: 005
 LOCATION: Modello
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 9
 COMM. DISTRICT(S) SERVED: 9

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

HIBISCUS STREET AND HOMESTEAD AVENUE CONSTRUCTION Estimated Project Cost: 550
DESCRIPTION: Perform infrastructure improvements consisting of landscaping and sidewalks
PRIORITY: 006
LOCATION: Hibiscus St from US-1 to Homestead Ave; Homestead Ave from Hibiscus St to SW 184 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: 9

LEISURE CITY NEIGHBORHOOD FACILITY Estimated Project Cost: 1,277
DESCRIPTION: Acquire, design, and construct a multi-purpose neighborhood facility
PRIORITY: 007
LOCATION: To Be Determined
Leisure City NRSA
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: 9

Estimated Total Cost: 12,244

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Homeless Trust

HOMESTEAD AIR RESERVE BASE PERMANENT HOUSING Estimated Project Cost: 25,375
DESCRIPTION: Provide the infrastructure for 145 units of permanent supportive housing over a three period at the Homestead Air Force Base
PRIORITY: 001
LOCATION: Homestead Air Reserve Base
Homestead
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: Countywide

ADVANCED CARE HOUSING Estimated Project Cost: 175,000
DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for ten years
PRIORITY: 002
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 200,375

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Housing Agency

<p>CENTRAL SERVICE CENTER - OFFICE SPACE</p> <p>DESCRIPTION: Consolidate services in a central location for intake, Section 8, loans and other operations and support services</p> <p>PRIORITY: 001</p> <p>LOCATION: To Be Determined To Be Determined</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,500</p>
<p>HOUSING SAFETY AND SECURITY IMPROVEMENTS</p> <p>DESCRIPTION: Install perimeter street lighting, exterior lighting, fencing, security gates, intercom systems, and video cameras at various public housing developments</p> <p>PRIORITY: 002</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,616</p>
<p>NEW HOUSING APPLICATION SYSTEM - EMPHASYS ELITE IMPLEMENTATION PHASE II</p> <p>DESCRIPTION: Migrate Public Housing and the Financial Modules of the current Housing Agency Production System to Emphasys Elite</p> <p>PRIORITY: 003</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,100</p>
<p>PUBLIC HOUSING - PHYSICAL NEEDS, MODERNIZATION AND NON-DWELLING STRUCTURES AND EQUIPMENT</p> <p>DESCRIPTION: Renovate and perform extensive repairs and modernization projects in various public housing developments, including accessibility improvements for people with disabilities</p> <p>PRIORITY: 004</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 99,177</p>
<p>PERSONAL COMPUTER - PRINTER CAPITAL REPLENISHMENT PROGRAM</p> <p>DESCRIPTION: Replace 100 personal computers and 25 printers on an annual basis, and every three years renew the Microsoft Operating System and Microsoft Office Suite softwares</p> <p>PRIORITY: 005</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,275</p>

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Housing Agency

COMPREHENSIVE IMAGING AND DOCUMENT MANAGEMENT SYSTEM

Estimated Project Cost: 1,460

DESCRIPTION: Purchase electronic management system

PRIORITY: 006

LOCATION: Countywide

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 112,128

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Human Services

ERECT METAL PICKET FENCE - INN TRANSITION SOUTH Estimated Project Cost: 275

DESCRIPTION: Erect a six foot metal picket fence and motorized entry and exit gates

PRIORITY: 001

LOCATION: Inn Transition South
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS Estimated Project Cost: 100

DESCRIPTION: Construct a semi-circular driveway, install a weatherproof canopy over the drop-off/pick-up area, and construct a wall and canopy for the patio area

PRIORITY: 002

LOCATION: 11025 SW 84 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 10

COMM. DISTRICT(S) SERVED: 10

NARANJA NEIGHBORHOOD SERVICE EXPANSION Estimated Project Cost: 4,821

DESCRIPTION: Expand the Neighborhood Service Center by adding a second floor

PRIORITY: 003

LOCATION: 13955 SW 264 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 9

COMM. DISTRICT(S) SERVED: 8 , 9

NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE Estimated Project Cost: 150

DESCRIPTION: Install a drainage system in the parking lot

PRIORITY: 004

LOCATION: 3201 NW 207 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 1

COMM. DISTRICT(S) SERVED: 1

NEW DIRECTIONS REFURBISHMENT Estimated Project Cost: 15,200

DESCRIPTION: Refurbish the residential substance abuse treatment facility for County operated residential substance abuse treatment program

PRIORITY: 005

LOCATION: 3140 NW 76 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 2

COMM. DISTRICT(S) SERVED: 2

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Human Services

FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE CENTER
IMPROVEMENTS Estimated Project Cost: 300

DESCRIPTION: Paint the interior perimeter wall, replace all interior floor tiles, replace the deteriorated iron fence, and replace cubicles

PRIORITY: 006

LOCATION: 3750 S Dixie Hwy
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: 7

EDISON LITTLE RIVER ADULT DAY CARE FACILITY Estimated Project Cost: 23,040

DESCRIPTION: Acquire land and construct a two-story neighborhood service center and adult day care in the Edison Little River community

PRIORITY: 007

LOCATION: 150 NW 79 St
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: 3

HEAD START SECURITY MONITORING SYSTEM Estimated Project Cost: 168

DESCRIPTION: Install indoor and outdoor security cameras for monitoring at eight locations in high crime areas throughout Miami-Dade County

PRIORITY: 008

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

LOCAL AREA NETWORK UPGRADE Estimated Project Cost: 7,000

DESCRIPTION: Upgrade network communication from a DSL to a T1

PRIORITY: 009

LOCATION: 858 W Flagler St
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: 5

Estimated Total Cost: 51,054

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Public Health Trust

JACKSON HEALTH SYSTEM CAPITAL PROJECTS

Estimated Project Cost: 654,000

DESCRIPTION: Renovation projects include, but not limited to, infrastructure, Energy Center, Children's Hospital, ER Department, Diagnostic Treatment Center Addition, Rehabilitation, and Ambulatory Care

PRIORITY: 001

LOCATION: 1611 NW 12 Ave , UM/JMH Medical Center
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 654,000