

Unfunded Projects  
**TRANSPORTATION**



STRATEGIC AREA: Transportation  
DEPARTMENT: Aviation

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OTHER TERMINAL PROJECTS Estimated Project Cost: 230,027

DESCRIPTION: Enable air carriers to more efficiently air condition their planes at gates; re-roof the Terminal; upgrade Central Terminal; connect Concourse E to E-Satellite via moving sidewalks  
PRIORITY: 001  
LOCATION: Miami International Airport  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 6  
COMM. DISTRICT(S) SERVED: Countywide

ROADWAYS AND PARKING Estimated Project Cost: 207,132

DESCRIPTION: Widen Central Blvd; construct a new passenger parking garage; improve the ventilation on the Terminal lower vehicle drive; widen the upper vehicle drive  
PRIORITY: 002  
LOCATION: Miami International Airport  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 6  
COMM. DISTRICT(S) SERVED: Countywide

SUPPORT FACILITY IMPROVEMENTS Estimated Project Cost: 30,085

DESCRIPTION: Finish building out spaces in Building No. 845; complete MIA's new "wayfinding" program  
PRIORITY: 003  
LOCATION: Miami International Airport  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 6  
COMM. DISTRICT(S) SERVED: Countywide

GENERAL AVIATION AIRPORTS Estimated Project Cost: 39,699

DESCRIPTION: Extend Runway 9R/27L at Tamiami GA Airport; extend Runway 18/36 at Homestead GA Airport  
PRIORITY: 004  
LOCATION: Various Sites  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 6, 9, 11  
COMM. DISTRICT(S) SERVED: Countywide

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Estimated Total Cost: 506,943

**STRATEGIC AREA:** Transportation  
**DEPARTMENT:** Consumer Services

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AGRICULTURAL CENTER DEMO LANDSCAPE/GROVE IRRIGATION SYSTEM REPLACEMENT Estimated Project Cost: 30

DESCRIPTION: Repair Agricultural Center grounds on approximately five acres; the irrigation damaged by numerous uprooted trees within the fruit grove and in other landscaped areas

PRIORITY: 001

LOCATION: 18710 SW 288 St  
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 8

COMM. DISTRICT(S) SERVED: 8

Estimated Total Cost: 

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 30

STRATEGIC AREA: Transportation  
DEPARTMENT: Public Works

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VEHICLE DETECTION LOOPS	Estimated Project Cost:	8,000
DESCRIPTION: Replace malfunctioning loops		
PRIORITY: 001		
LOCATION: Countywide		
Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
STREETLIGHT RETROFIT	Estimated Project Cost:	5,249
DESCRIPTION: Retrofit 6,998 remaining street lights to meet safety standards		
PRIORITY: 002		
LOCATION: Countywide		
Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
GUARDRAILS SURROUNDING BODIES OF WATER AND REPLACEMENT	Estimated Project Cost:	5,000
DESCRIPTION: Install guardrails around local bodies of water to help save lives as a result of vehicle accidents		
PRIORITY: 003		
LOCATION: Countywide		
Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PAVEMENT MARKING REPLACEMENT	Estimated Project Cost:	8,500
DESCRIPTION: Replace faded pavement markings		
PRIORITY: 004		
LOCATION: Countywide		
Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
SIGN REPLACEMENT ENHANCEMENT	Estimated Project Cost:	500
DESCRIPTION: Replace 10,000 more street signs than are commonly replaced in a given fiscal year		
PRIORITY: 005		
LOCATION: Countywide		
Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation  
DEPARTMENT: Public Works

<p>STREET LIGHTS ON ARTERIAL ROADS</p> <p>DESCRIPTION: Install 50 miles of street lights on arterial roads</p> <p>PRIORITY: 006</p> <p>LOCATION: Countywide  Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 9,250</p>
<p>BIKEPATHS</p> <p>DESCRIPTION: Recondition existing PWD bikepaths</p> <p>PRIORITY: 007</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 10,000</p>
<p>BRIDGE REPAIR/REPLACEMENTS</p> <p>DESCRIPTION: Repair or replace bridges</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 400,000</p>
<p>MYLAR AERIAL CONVERSION TO DIGITAL</p> <p>DESCRIPTION: Convert the existing backfile of mylar aerial photographs to digital media</p> <p>PRIORITY: 009</p> <p>LOCATION: Countywide  Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 500</p>
<p>DRAINAGE 10014 SW 154 STREET</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 010</p> <p>LOCATION: 10014 SW 154 St  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 9</p>	<p>Estimated Project Cost: 375</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Public Works

<p>DRAINAGE BASIN DRAINAGE IMPROVEMENTS</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 011</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 25,000</p>
<p>DRAINAGE COMMUNITY RATING SYSTEM (CRS) SITES</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 012</p> <p>LOCATION: Various Sites  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 14,326</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-4 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 014</p> <p>LOCATION: NW 25 St to SW 8 St from Krome Ave to Biscayne Bay  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 10, 11, 12</p> <p>COMM. DISTRICT(S) SERVED: 2, 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 11,322</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-6 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 015</p> <p>LOCATION: NW 2 Ave to NE 2 Ave from NW 37 St to Flagler St  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3, 5, 6, 10, 11, 12</p> <p>COMM. DISTRICT(S) SERVED: 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 10,434</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-1 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 016</p> <p>LOCATION: SW 248 St to SW 88 St from SW 174 Ave to SW 87 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 9</p>	<p>Estimated Project Cost: 8,288</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Public Works

<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-100 BASIN  DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  PRIORITY: 017  LOCATION: SW 200 St to SW 72 St from SW 147 Ave to SW 87 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 11  COMM. DISTRICT(S) SERVED: 11</p>	<p>Estimated Project Cost: 5,624</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-102 BASIN  DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  PRIORITY: 018  LOCATION: SW 248 St to SW 216 St from SW 147 Ave to SW 87 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 8  COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 5,062</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-103 BASIN  DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  PRIORITY: 019  LOCATION: SW 266 St to SW 216 St from SW 187 Ave to SW 97 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 8  COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 9,398</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-3 BASIN  DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  PRIORITY: 020  LOCATION: SW 72 St to W Flagler and Biscayne Bay to NW 57 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 5, 6, 7  COMM. DISTRICT(S) SERVED: 5, 6, 7</p>	<p>Estimated Project Cost: 2,368</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-9 EAST BASIN  DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  PRIORITY: 021  LOCATION: NW 202 St to NW 170 St from NW 147 Ave to NW 57 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 1, 12, 13  COMM. DISTRICT(S) SERVED: 1, 12, 13</p>	<p>Estimated Project Cost: 3,330</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Public Works

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DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-7 BASIN  
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  
PRIORITY: 022  
LOCATION: NW 135 St to NW 71 St from NW 57 Ave to NE 2 Ave  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3, 6, 13  
COMM. DISTRICT(S) SERVED: 1, 2, 3, 6, 13  
Estimated Project Cost: 4,662

DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-8 BASIN  
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  
PRIORITY: 023  
LOCATION: NW 170 St to NW 135 St from NW 107 Ave to NE 6 Ave  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area  
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area  
Estimated Project Cost: 3,922

DRAINAGE SW 21 TERRACE AND SW 104 PLACE  
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  
PRIORITY: 024  
LOCATION: SW 21 Terr and SW 104 Pl  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 11  
COMM. DISTRICT(S) SERVED: 11  
Estimated Project Cost: 160

DRAINAGE SW 68 STREET AND SW 137 COURT  
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements  
PRIORITY: 025  
LOCATION: SW 68 St and SW 137 Ct  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 10  
COMM. DISTRICT(S) SERVED: 10  
Estimated Project Cost: 220

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Estimated Total Cost: 551,490

STRATEGIC AREA: Transportation  
DEPARTMENT: Seaport

ENHANCED SECURITY Estimated Project Cost: 15,000

DESCRIPTION: Purchase a new building management system, inbound X-ray, and police equipment to enhance security, enhancements to various terminals for automated systems

PRIORITY: 001

LOCATION: Dante B. Fascell Port of Miami-Dade  
Dante B. Fascell Port of Miami-Dade

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

BULKHEAD MOORING AND COATING Estimated Project Cost: 1,000

DESCRIPTION: Replace and improve Seaport bulkhead lining with protective coatings to prevent corrosion

PRIORITY: 002

LOCATION: Dante B. Fascell Port of Miami-Dade  
Dante B. Fascell Port of Miami-Dade

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

BULKHEAD CAPS Estimated Project Cost: 2,000

DESCRIPTION: Design and implement improvements to the bulkhead cap in the wharf area

PRIORITY: 003

LOCATION: Dante B. Fascell Port of Miami-Dade  
Dante B. Fascell Port of Miami-Dade

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

WHARF 1-4 SPLASH ZONE MAINTENANCE Estimated Project Cost: 2,500

DESCRIPTION: Repair and maintain the bulkhead at the splash zone

PRIORITY: 004

LOCATION: Dante B. Fascell Port of Miami-Dade  
Dante B. Fascell Port of Miami-Dade

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

CONTAINER YARD MITIGATION Estimated Project Cost: 10,000

DESCRIPTION: Design and implement container yard improvements to restore pavement, improve drainage, and upgrade lighting in the container yards beyond improvements that are funded

PRIORITY: 005

LOCATION: Dante B. Fascell Port of Miami-Dade  
Dante B. Fascell Port of Miami-Dade

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation  
DEPARTMENT: Seaport

<p>EXPAND PARKING CAPACITY IN GARAGE 6</p> <p>DESCRIPTION: Add floors to the parking lot to meet the expected increased usage</p> <p>PRIORITY: 006</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 3,605</p>
<p>DODGE ISLAND SEWER IMPROVEMENTS</p> <p>DESCRIPTION: Replace old sewer lines on Dodge Island</p> <p>PRIORITY: 007</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,000</p>
<p>EXPANDED WATER SERVICE CAPACITY</p> <p>DESCRIPTION: Provide additional water service to accommodate future growth</p> <p>PRIORITY: 008</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>NEW SHEDS</p> <p>DESCRIPTION: Design and construct new sheds</p> <p>PRIORITY: 009</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 17,000</p>
<p>AIRLINE TICKETING FACILITY</p> <p>DESCRIPTION: Design and construct two facilities for new cruise Terminals D and E to house airline ticketing operations</p> <p>PRIORITY: 010</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 4,000</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Seaport

<p>BULKHEAD - DODGE ISLAND</p> <p>DESCRIPTION: Construct a bulkhead to meet increased demand on cruise and cargo berths</p> <p>PRIORITY: 011</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 12,000</p>
<p>CRANE MAINTENANCE FACILITY</p> <p>DESCRIPTION: Design and construct a new crane maintenance facility</p> <p>PRIORITY: 012</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,000</p>
<p>CRUISE FERRY COMPLEX</p> <p>DESCRIPTION: Design and construct facilities to support ferry service</p> <p>PRIORITY: 013</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 15,000</p>
<p>CRUISE PASSENGER PARKING GARAGES</p> <p>DESCRIPTION: Construct two parking garages to accommodate anticipated increase in passengers (Terminal D garage in process)</p> <p>PRIORITY: 014</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 24,000</p>
<p>CUSTOMS CARGO INSPECTION FACILITY</p> <p>DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E</p> <p>PRIORITY: 015</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade  Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,000</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Seaport

CUSTOMS OFFICE RELOCATION	Estimated Project Cost:	1,500
DESCRIPTION: Relocate the existing customs office outside secured area to facilitate public access		
PRIORITY: 016		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DANTE B. FASCELL PORT OF MIAMI-DADE MARITIME CENTER	Estimated Project Cost:	15,000
DESCRIPTION: Construct offices and mixed-use at the Dante B. Fascell Port of Miami and improve traffic circulation		
PRIORITY: 017		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DODGE ISLAND EXPANSION DREDGING AND FILLING	Estimated Project Cost:	10,100
DESCRIPTION: Dredge and fill Dodge Island expansion area		
PRIORITY: 018		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DREDGE DISPOSAL SITE	Estimated Project Cost:	5,000
DESCRIPTION: Acquire site for permanent safe disposal of dredge material		
PRIORITY: 019		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
INTERMODAL CONTAINER TRANSFER FACILITY	Estimated Project Cost:	42,930
DESCRIPTION: Acquire, land, design, and construct an off-Port intermodal cargo container facility		
PRIORITY: 020		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation  
DEPARTMENT: Seaport

MARINE OFFICE BUILDING	Estimated Project Cost:	7,500
DESCRIPTION: Design and construct office space for marine tenants		
PRIORITY: 021		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
MARINE TOWERS	Estimated Project Cost:	1,000
DESCRIPTION: Design and construct a marine tower over a comfort station		
PRIORITY: 022		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK	Estimated Project Cost:	90,000
DESCRIPTION: Acquire land, design, and construct new passenger terminals and cruise berths off-Port		
PRIORITY: 023		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
OFF-PORT ROAD IMPROVEMENTS	Estimated Project Cost:	5,000
DESCRIPTION: Implement street improvements after the completion of I-95		
PRIORITY: 024		
LOCATION: NE 5 St and NE 6 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
PASSENGER TERMINAL MOBILE WALKWAYS	Estimated Project Cost:	10,200
DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals		
PRIORITY: 025		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Seaport

PEDESTRIAN BRIDGES WITH TOWERS	Estimated Project Cost:	1,000
DESCRIPTION: Connect parking facilities to cruise terminals		
PRIORITY: 026		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RAIL CARGO SHUTTLE SERVICE	Estimated Project Cost:	55,000
DESCRIPTION: Develop railroad cargo shuttle service which may connect to the unit train at the Intermodal Container Facility		
PRIORITY: 027		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RAIL TRACK TO SERVE POMTOC AND MAERSK	Estimated Project Cost:	12,000
DESCRIPTION: Construct rail service to each terminal operations area needed to meet container traffic in the future and includes up to 4,000 linear feet of track; this project may be independent of the Railroad Cargo Shuttle Service		
PRIORITY: 028		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RENTAL CAR FACILITY	Estimated Project Cost:	3,500
DESCRIPTION: Design and construct a facility to provide car rental services		
PRIORITY: 029		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
ROOF REPLACEMENT - SHED C	Estimated Project Cost:	2,000
DESCRIPTION: Replace and reinforce the roof for Shed C		
PRIORITY: 030		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation  
DEPARTMENT: Seaport

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SEAMEN'S CENTER	Estimated Project Cost:	3,000
DESCRIPTION: Design and construct a seamen's center and recreational facilities		
PRIORITY: 031		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
WAREHOUSE COMPLEX FOR CRUISE TERMINALS	Estimated Project Cost:	11,100
DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals		
PRIORITY: 032		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
YARD STACKER AND DOCKSIDE CRANES	Estimated Project Cost:	22,500
DESCRIPTION: Design foundations, purchase yard equipment, and dockside cranes		
PRIORITY: 033		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
	Estimated Total Cost:	<hr/> 422,435

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>TRANSIT OPERATIONS SYSTEM REPLACEMENT</p> <p>DESCRIPTION: Acquire an integrated, multi-user transit operations dispatch, and operator management software to handle its fixed-route services for bus and rail</p> <p>PRIORITY: 001</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 493</p>
<p>REPLACE AIR COMPRESSORS AT ALL BUS LOCATIONS</p> <p>DESCRIPTION: Replace existing air compressors at all bus locations</p> <p>PRIORITY: 002</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 5, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,047</p>
<p>DC POWER SUPPLIES REPLACEMENT</p> <p>DESCRIPTION: Replace all existing train control power supplies</p> <p>PRIORITY: 003</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 700</p>
<p>METROMOVER WAYSIDE OVERHAUL</p> <p>DESCRIPTION: Overhaul and repair all major wayside components</p> <p>PRIORITY: 004</p> <p>LOCATION: Metromover System City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 80,000</p>
<p>WIRELESS BUS VIDEO RETRIEVAL PROTOTYPE</p> <p>DESCRIPTION: Procure a prototype video retrieval system for the bus fleet</p> <p>PRIORITY: 005</p> <p>LOCATION: All Bus Garages (Central, NE, NW and Coral Way) Throughout Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 280</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Transit

<p>WHEEL PRESS OVERHAUL</p> <p>DESCRIPTION: Overhaul the existing wheel press machine at the Metrorail Vehicle Maintenance facility</p> <p>PRIORITY: 006</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 160</p>
<p>CADWELD THIRD RAIL AND LIGHTING ARRESTORS</p> <p>DESCRIPTION: Replace the original third rail cable clamps with a welded connection</p> <p>PRIORITY: 007</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,352</p>
<p>RECONFIGURE AND RE-STRIPE BUS YARDS</p> <p>DESCRIPTION: Reconfigure and re-stripe the bus yards at all bus garages</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 160</p>
<p>REPLACEMENT OF METRORAIL TRAIN LIFTS</p> <p>DESCRIPTION: Replace Metrorail train lifts</p> <p>PRIORITY: 009</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 4,250</p>
<p>INSTALL AIR CONDITIONING WALL UNITS</p> <p>DESCRIPTION: Acquire and install new air conditioning units in all battery rooms and install one 40-ton unit on the roof of the Metromover maintenance facility</p> <p>PRIORITY: 010</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 5, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,814</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

MAINLINE TURNOUT REPLACEMENT Estimated Project Cost: 712  
DESCRIPTION: Replace the Metrorail mainline frogs  
PRIORITY: 011  
LOCATION: Various Sites  
                Various Sites  
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13  
COMM. DISTRICT(S) SERVED: Countywide

BRAKE DYNOS Estimated Project Cost: 558  
DESCRIPTION: Procure three brake dynos  
PRIORITY: 012  
LOCATION: 3295 NW 31 St and 360 NE 185 St  
                City of Miami  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2  
COMM. DISTRICT(S) SERVED: Countywide

RENOVATIONS OF EMPLOYEE BATHROOMS AT ALL BUS FACILITIES Estimated Project Cost: 1,171  
DESCRIPTION: Design and refurbishment of employee bathrooms at Central Bus M/9 & O/I, Northeast Bus and Coral Way maintenance and operations buildings  
PRIORITY: 013  
LOCATION: All Bus Facilities (Central, NE and Coral Way)  
                Various Sites  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12  
COMM. DISTRICT(S) SERVED: Countywide

REPLACE CLEANING PLATFORM Estimated Project Cost: 840  
DESCRIPTION: Replace existing wood cleaning platform between the storage track which is deteriorating and becoming a safety hazard  
PRIORITY: 014  
LOCATION: 6601 NW 72 Ave  
                Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 12  
COMM. DISTRICT(S) SERVED: Countywide

NEW BATTERY CHARGING ROOM Estimated Project Cost: 88  
DESCRIPTION: Construct a new battery charging room at the Coral Way Bus Facility  
PRIORITY: 015  
LOCATION: 2775 SW 74 Ave  
                Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 6  
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>BUS REPLACEMENT ENGINES</p> <p>DESCRIPTION: Acquire replacement engines</p> <p>PRIORITY: 016</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,938</p>
<p>PROCURE YARD SWEEPER AND SCRUBBER</p> <p>DESCRIPTION: Replace the existing four pieces of equipment</p> <p>PRIORITY: 017</p> <p>LOCATION: 3295 NW 31 St  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 208</p>
<p>COPIER AND FAX REPLACEMENT</p> <p>DESCRIPTION: Replace aging equipment throughout MDT</p> <p>PRIORITY: 018</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,952</p>
<p>PHYSICAL STORAGE SYSTEM (GOLDEN/PATRIOT PASSPORT)</p> <p>DESCRIPTION: Replace existing file storage with system capable of holding over 200,000 records</p> <p>PRIORITY: 019</p> <p>LOCATION: Overtown Transit Village  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 207</p>
<p>PROCURE AND INSTALL EMERGENCY BACK-UP GENERATORS</p> <p>DESCRIPTION: Design, purchase, and install emergency back-up generators at all stations not currently equipped</p> <p>PRIORITY: 020</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,343</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Transit

<p>BUS AUTOMATIC VEHICLE MONITORING</p> <p>DESCRIPTION: Equip each bus with an automatic vehicle monitoring system</p> <p>PRIORITY: 021</p> <p>LOCATION: Bus Garages and Vehicles  Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,000</p>
<p>GRILL REPLACEMENT AT METRORAIL STATIONS</p> <p>DESCRIPTION: Replace roll up gates at all Metrorail Stations</p> <p>PRIORITY: 022</p> <p>LOCATION: Throughout Miami-Dade County  Throughout Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,491</p>
<p>METROMOVER FIBER OPTIC CABLE REPLACEMENT</p> <p>DESCRIPTION: Replace the existing fiber optic backbone for the Metromover system</p> <p>PRIORITY: 023</p> <p>LOCATION: Metromover System  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>LED TRANSIT SIGNAL RETROFIT</p> <p>DESCRIPTION: Upgrade all signal devices from incandescence to LED technology</p> <p>PRIORITY: 024</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 303</p>
<p>TRACK AND GUIDEWAY TOOL AND EQUIPMENT REPLACEMENT</p> <p>DESCRIPTION: Replace all Metrorail track and guideway tools and equipment</p> <p>PRIORITY: 025</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 43</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Transit

<p>METROMOVER VEHICLE GRAPHIC SIGNS</p> <p>DESCRIPTION: Install new graphic signs on the Metromover vehicles</p> <p>PRIORITY: 026</p> <p>LOCATION: 100 SW 1 Ave  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost:</p> <p>431</p>
<p>PRINTER REPLACEMENT</p> <p>DESCRIPTION: Replace aging printing equipment throughout MDT</p> <p>PRIORITY: 027</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 5, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>802</p>
<p>PHYSICAL FILE STORAGE SYSTEM (PARATRANSIT)</p> <p>DESCRIPTION: Replace existing file system with track mounted secured storage capable of holding over 60,000 records</p> <p>PRIORITY: 028</p> <p>LOCATION: Transit Village  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>45</p>
<p>TRACTION POWER STATION UPGRADE</p> <p>DESCRIPTION: Upgrade the existing traction power and unit substation equipment which is obsolete</p> <p>PRIORITY: 029</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>10,000</p>
<p>GOVERNMENT CENTER METRORAIL STATION KIOSK REPLACEMENT</p> <p>DESCRIPTION: Relocate and refurbish existing Kiosk at Government Center to Overtown Transit Village</p> <p>PRIORITY: 030</p> <p>LOCATION: Overtown Transit Village  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>214</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>WIRELESS BUS VIDEO RETRIEVAL</p> <p>DESCRIPTION: Provide wireless video retrieval system for the bus fleet</p> <p>PRIORITY: 031</p> <p>LOCATION: All Bus Garages (Central, NE, NW and Coral Way) Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,000</p>
<p>MOVER F AND G INSPECTIONS</p> <p>DESCRIPTION: Perform scheduled preventive maintenance inspections to ensure equipment reliability</p> <p>PRIORITY: 032</p> <p>LOCATION: 100 SW 1 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 2,450</p>
<p>PORTABLE DATA TERMINAL</p> <p>DESCRIPTION: Record and communicate data to and from main offices</p> <p>PRIORITY: 033</p> <p>LOCATION: Stephen P. Clark Center City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 22</p>
<p>REPLACEMENT OF SERVICE VEHICLES - SERVICE AND MOBILITY PLANNING</p> <p>DESCRIPTION: Procure new service vehicle for division</p> <p>PRIORITY: 034</p> <p>LOCATION: 3300 NW 32 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 148</p>
<p>INSTALL PREFABRICATED BOOTH AT CIVIC CENTER METRORAIL STATION</p> <p>DESCRIPTION: Provide patrons with daily service at the Transit information booth located at Civic Center Metrorail Station</p> <p>PRIORITY: 035</p> <p>LOCATION: 1501 NW 12 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 166</p>

STRATEGIC AREA: Transportation  
DEPARTMENT: Transit

ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)	Estimated Project Cost:	494
DESCRIPTION: Establish a Document Control Center to efficiently manage, track, and store documents and eliminate duplications within the agency and/or county		
PRIORITY: 036		
LOCATION: 111 NW 1 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
REPLACEMENT OF EMERGENCY PLUMBING FIXTURES	Estimated Project Cost:	47
DESCRIPTION: Procure and install new emergency showers, eye washers, and plumbing fixtures at bus facilities		
PRIORITY: 037		
LOCATION: Various Bus Facilities Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12		
COMM. DISTRICT(S) SERVED: Countywide		
CORROSION CONTROL PALMETTO EXTENSION	Estimated Project Cost:	199
DESCRIPTION: Perform corrosion control and testing required for the Metrorail Palmetto extension		
PRIORITY: 038		
LOCATION: 7701 NW 79 Ave Medley		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
MOVER VEHICLE REPLACEMENT OPTION	Estimated Project Cost:	40,362
DESCRIPTION: Procure Phase II of 17 additional Metromover vehicles		
PRIORITY: 039		
LOCATION: 100 SW 1 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: 5		
CONSTRUCT BUILDING FOR METROMOVER FACILITIES MAINTENANCE PERSONNEL	Estimated Project Cost:	1,301
DESCRIPTION: Design and construct a new facility on existing MDT owned property located between SE 6 St and SE 7 St		
PRIORITY: 040		
LOCATION: Between SE 6 St and SE 7 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

HIGH RESOLUTION DOCUMENT CAMERA	Estimated Project Cost:	5
DESCRIPTION: Acquire high speed, high resolution camera presenter capable of digitizing records to allow for instant transfer of information		
PRIORITY: 041		
LOCATION: 111 NW 1 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
FUEL ISLAND VIDEO INSTALLATION	Estimated Project Cost:	230
DESCRIPTION: Install closed circuit television at all fuel island locations		
PRIORITY: 042		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12		
COMM. DISTRICT(S) SERVED: Countywide		
VIDEO MONITORING AT SELECTED LOCATIONS	Estimated Project Cost:	575
DESCRIPTION: Procure and install video monitoring equipment at the Metrorail Palmetto Yard and Metromover facilities		
PRIORITY: 043		
LOCATION: Metrorail Palmetto Yard and Metromover Facility Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 5, 12		
COMM. DISTRICT(S) SERVED: Countywide		
DIRECT CURRENT POWER SUPPLY REPLACEMENT	Estimated Project Cost:	656
DESCRIPTION: Replace all existing Train Control Power Supply Units located at each Train Control location		
PRIORITY: 044		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13		
COMM. DISTRICT(S) SERVED: Countywide		
VOICE ANNOUNCEMENT RAIL VEHICLE INSTALLATION	Estimated Project Cost:	1,850
DESCRIPTION: Install a voice announcement and public address system into all rail vehicles		
PRIORITY: 045		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation  
DEPARTMENT: Transit

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TRAIN CONTROL UPGRADES Estimated Project Cost: 5,000

DESCRIPTION: Replace lights and light boxes, edge connector in card files, cab signal loops, mechanical code, and timing relays with electronic equivalent  
PRIORITY: 046  
LOCATION: 6601 NW 72 Ave  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 12  
COMM. DISTRICT(S) SERVED: Countywide

DATA WAREHOUSE Estimated Project Cost: 1,372

DESCRIPTION: Create centralized data warehouse for all critical transit operations and financial data in a specific format for unified and consistent reporting to the Federal Transit Administration and the National Transit Database  
PRIORITY: 047  
LOCATION: 111 NW 1 St  
City of Miami  
COMM. DISTRICT PHYSICALLY LOCATED: 5  
COMM. DISTRICT(S) SERVED: Countywide

BRAKE LATHE OVERHAUL Estimated Project Cost: 185

DESCRIPTION: Provide preventative maintenance on the existing brake lathe  
PRIORITY: 048  
LOCATION: 3295 NW 31 St  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 2  
COMM. DISTRICT(S) SERVED: Countywide

TRACK AND POWER PIER GROUNDING Estimated Project Cost: 1,726

DESCRIPTION: Implement corrosion control and pier grounding for all rail stations  
PRIORITY: 049  
LOCATION: All Metrorail Stations  
Various Sites  
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13  
COMM. DISTRICT(S) SERVED: Countywide

BUS EXHAUST DUCT REPLACEMENT Estimated Project Cost: 309

DESCRIPTION: Maintenance performed on bus maintenance facilities necessary to comply with emission regulations  
PRIORITY: 050  
LOCATION: Various Sites  
Various Sites  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12  
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>LOCAL CONTROL PANEL REPLACEMENT</p> <p>DESCRIPTION: Replace all existing train control local and supervisor control panels at all rail stations</p> <p>PRIORITY: 051</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 900</p>
<p>METROMOVER VEHICLE AIR CONDITIONING REPLACEMENT PHASE II</p> <p>DESCRIPTION: Replace Metromover vehicles air conditioning units</p> <p>PRIORITY: 052</p> <p>LOCATION: 100 SW 1 Ave  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 400</p>
<p>BUS GARAGE ILLUMINATION</p> <p>DESCRIPTION: Improve the lighting at all bus and parking garages</p> <p>PRIORITY: 053</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,000</p>
<p>METROMOVER POWER FLUCTUATION</p> <p>DESCRIPTION: Replace the transformers at the four Metromover gap tie stations</p> <p>PRIORITY: 054</p> <p>LOCATION: Various Sites  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 160</p>
<p>EMERGENCY TRIP STATION (ETS) AND TELEPHONE CABLE REPLACEMENT</p> <p>DESCRIPTION: Replace ETS and Telephone Cable and ETS button assemblies as well as associated equipment for all Metrorail and Metromover stations</p> <p>PRIORITY: 055</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,825</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

TRACK SWITCH MACHINE UPGRADE	Estimated Project Cost:	540
DESCRIPTION: Upgrade all track switch machines at the William Lehman Metrorail facility		
PRIORITY: 056		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
REPLACE AIR CONDITIONING AND CHILLER UNIT	Estimated Project Cost:	1,932
DESCRIPTION: Replace chiller compressor, cooling tower, air handlers, and various air conditioning package units at the William Lehman Metrorail facility		
PRIORITY: 057		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
METRORAIL BIKEPATH CONCRETE REPAIRS	Estimated Project Cost:	1,081
DESCRIPTION: Repair the Metrorail bikepath that is heavily damaged due to tree root intrusion and normal deterioration		
PRIORITY: 058		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PROCURE FUEL AISLE EXHAUST FANS	Estimated Project Cost:	107
DESCRIPTION: Procure fuel aisle exhaust fans needed to remove dangerous exhaust fumes from the fuel aisle		
PRIORITY: 059		
LOCATION: 2775 SW 74 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
WHEEL TURNING MACHINE REPLACEMENT	Estimated Project Cost:	7,010
DESCRIPTION: Design and construct a single car wheel turning shop with service pit and employee restroom and build a track to the shop with a power rail		
PRIORITY: 060		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

CALL BOXES	Estimated Project Cost:	52,427
DESCRIPTION: Install call boxes at all bus shelters		
PRIORITY: 061		
LOCATION: Countywide		
Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
HALON REPLACEMENT	Estimated Project Cost:	3,000
DESCRIPTION: Replace the existing halon systems and associated equipment		
PRIORITY: 062		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
METROMOVER OVERHAUL SHOP	Estimated Project Cost:	1,000
DESCRIPTION: Construct a new maintenance facility to assist with the heavy overhaul of vehicle and wayside equipment		
PRIORITY: 063		
LOCATION: To Be Determined		
To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
REPLACE METROMOVER MOBILE WIRELESS SYSTEM	Estimated Project Cost:	134
DESCRIPTION: Replace the current wireless system to work on a public licensed frequency to eliminate interference		
PRIORITY: 064		
LOCATION: 100 SW 1 Ave		
City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CENTRALLY LOCATED TRAIN CONTROL AND TRACTION POWER MAINTENANCE FACILITY	Estimated Project Cost:	3,000
DESCRIPTION: Construct a centrally located train control and traction power maintenance facility		
PRIORITY: 065		
LOCATION: To Be Determined		
To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>FACILITIES AND EQUIPMENT IMPROVEMENTS</p> <p>DESCRIPTION: Renovate, replace, and repair Transit equipment and facilities</p> <p>PRIORITY: 066</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 14,009</p>
<p>ADDITIONAL ELEVATORS AT DADELAND NORTH PARKING GARAGE</p> <p>DESCRIPTION: Install two to three additional elevators at the Dadeland North parking garage</p> <p>PRIORITY: 067</p> <p>LOCATION: 8300 S Dixie Hwy  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,645</p>
<p>DISASTER RECOVERY AND BUSINESS CONTINUITY SITE</p> <p>DESCRIPTION: Establish a permanent disaster recovery and business continuity site for information technology functions and services</p> <p>PRIORITY: 068</p> <p>LOCATION: 111 NW 1 St  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,375</p>
<p>METROMOVER PDS SWITCHGEAR BREAKERS RETROFIT</p> <p>DESCRIPTION: Metromover power distribution switchgear breakers overhaul/digital-trip retrofit</p> <p>PRIORITY: 069</p> <p>LOCATION: City of Miami  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,250</p>
<p>DEPOSITORY SAFE</p> <p>DESCRIPTION: Replacement and addition of Service Centers depository safe to secure money and fare media at all Transit Service Centers</p> <p>PRIORITY: 070</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 124</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

METROMOVER INTERCOM (JESSICA) REPLACEMENT Estimated Project Cost: 3,000

DESCRIPTION: Replace the "Jessica" PBX which is the interface for the Central Control Mover PA system

PRIORITY: 071

LOCATION: 111 NW 1 St  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: 5

RAIL AND MOVER PUBLIC ADDRESS SYSTEM Estimated Project Cost: 12,000

DESCRIPTION: Replace the existing public address system at all of the Metrorail and Metromover Stations

PRIORITY: 072

LOCATION: Various Sites  
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13

COMM. DISTRICT(S) SERVED: Countywide

MULTI-CHANNEL VOICE RECORDERS Estimated Project Cost: 895

DESCRIPTION: Replace existing analog recorders within the Transit System with new digital voice recording systems

PRIORITY: 073

LOCATION: Countywide  
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

METROMOVER PLC REPLACEMENT Estimated Project Cost: 15,400

DESCRIPTION: Replace PLC Controllers at all Metromover stations

PRIORITY: 074

LOCATION: Metromover Stations  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

DADELAND NORTH PARKING GARAGE VIDEO Estimated Project Cost: 1,212

DESCRIPTION: Provide a CCTV monitoring system for the Dadeland North parking garage

PRIORITY: 075

LOCATION: 8300 S Dixie Hwy  
South Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>CAD/AVL MODIFICATIONS AND ENHANCEMENTS</p> <p>DESCRIPTION: Perform software enhancements which will improve bus schedule adherence</p> <p>PRIORITY: 076</p> <p>LOCATION: 3431 NW 31 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,900</p>
<p>FARE COLLECTION UPGRADES</p> <p>DESCRIPTION: Upgrade project to remain current with the state-of-the-art fare collection equipment, specifically as it relates to security, functionality and fare media inoperability</p> <p>PRIORITY: 077</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,750</p>
<p>STORAGE AREA NETWORK REPLACEMENT</p> <p>DESCRIPTION: Replace existing storage area network</p> <p>PRIORITY: 078</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 400</p>
<p>TOS - VEHICLE REQUIREMENT</p> <p>DESCRIPTION: Procurement of two additional vehicles to accomodate Golden Passport outreach activities throughout Miami-Dade County</p> <p>PRIORITY: 079</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 133</p>
<p>8100 CAMPUS DATA SWITCH REPLACEMENT</p> <p>DESCRIPTION: Replacement of all 8100 Campus Data switches</p> <p>PRIORITY: 080</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 592</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

VICONNET VIDEO ARCHIVING Estimated Project Cost: 8

DESCRIPTION: Procure on-line video storage software to store all video generated by the Viconnet stations for a minimum of eight years

PRIORITY: 081

LOCATION: 111 NW 1 St  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

CLUSTER REHABILITATION Estimated Project Cost: 450

DESCRIPTION: Add third and fourth node to existing Unix Cluster

PRIORITY: 082

LOCATION: 111 NW 1 St  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

VEHICLE REQUIREMENT Estimated Project Cost: 96

DESCRIPTION: Purchase six service vehicles needed to apprise and educate the community on the new fare collection system

PRIORITY: 083

LOCATION: 111 NW 1 St  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

INFORMATION TECHNOLOGY EQUIPMENT Estimated Project Cost: 8

DESCRIPTION: Provide two additional computers, a laptop and printers to support additional staff

PRIORITY: 084

LOCATION: 111 NW 1 St  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

OMNI METROMOVER STATION INFORMATION BOOTH Estimated Project Cost: 62

DESCRIPTION: Purchase and construct information booth at Omni station

PRIORITY: 085

LOCATION: 1455 Biscayne Blvd  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: 3

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

DESIGN AND CONSTRUCT KIOSKS	Estimated Project Cost:	267
DESCRIPTION: Design and construct three Transit kiosks at the Government Center, Civic Center, and Omni stations		
PRIORITY: 086		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 3, 5		
COMM. DISTRICT(S) SERVED: Countywide		
DOUGLAS ROAD OVERPASS VIDEO	Estimated Project Cost:	70
DESCRIPTION: Provide a CCTV monitoring system for Douglas Road Station overpass		
PRIORITY: 087		
LOCATION: 3100 Douglas Rd City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
METROMOVER VEHICLE WIRELESS CCTV SYSTEM	Estimated Project Cost:	500
DESCRIPTION: Enhance coverage of wireless CCTV system presently installed		
PRIORITY: 088		
LOCATION: 100 SW 1 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: 5		
FIRE PANELS AND HALON MOVER REPLACEMENT PROJECT	Estimated Project Cost:	2,300
DESCRIPTION: Replace existing halon/fire alarm systems at all Metromover stations		
PRIORITY: 089		
LOCATION: Various Sites City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RAIL FIRE ALARM REPLACEMENT	Estimated Project Cost:	2,624
DESCRIPTION: Replace existing fire alarm panels and associated equipment located at all Metrorail stations		
PRIORITY: 090		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

METROMOVER WAYSIDE ASSESMENT	Estimated Project Cost:	400
DESCRIPTION: Analyze Mover systems and complete specifications for the overhaul and repair of all major wayside components		
PRIORITY: 091		
LOCATION: Metromover System City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: 5		
ENGINEERING DESIGN TO UPDATE THE ILLUMINATION LEVELS ON THE BUS GARAGES	Estimated Project Cost:	20
DESCRIPTION: Conduct an illumination survey of the Central, Coral Way, and Northeast bus parking lots		
PRIORITY: 092		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6		
COMM. DISTRICT(S) SERVED: Countywide		
DOCUMENT SCANNER	Estimated Project Cost:	21
DESCRIPTION: Purchase a document scanner to store Golden Passport files on CD/DVD		
PRIORITY: 093		
LOCATION: Overtown Transit Village City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		
METROMOVER DATA TRANSMISSION SYSTEM	Estimated Project Cost:	80
DESCRIPTION: Replacement of Central Control Numerologic Data Transmission System and High Speed processing equipment		
PRIORITY: 094		
LOCATION: 111 NW 1 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: 5		
BUSWAY ROOF DESIGN AND INSTALLATION	Estimated Project Cost:	1,100
DESCRIPTION: Redesign current Busway roof system with metal decking similar to new stations		
PRIORITY: 095		
LOCATION: South Dade Busway Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 7, 8, 9		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>M-3 TRACK SWITCH MACHINE UPGRADE</p> <p>DESCRIPTION: Upgrade all track Main Line and Palmetto yard track switch machines</p> <p>PRIORITY: 096</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,999</p>
<p>SOUTH DADE BUSWAY LIGHTING FIXTURE REPLACEMENT</p> <p>DESCRIPTION: Replace busway lighting fixtures</p> <p>PRIORITY: 097</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7, 8, 9</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 500</p>
<p>METROMOVER VEHICLE LIFTS</p> <p>DESCRIPTION: Replace Metromover vehicle lifting posts</p> <p>PRIORITY: 098</p> <p>LOCATION: 100 SW 1 Ave  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 100</p>
<p>METRORAIL/METROMOVER STATION DOOR REPLACEMENT</p> <p>DESCRIPTION: Replace door and door frames at Metrorail and Metromover stations</p> <p>PRIORITY: 099</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 271</p>
<p>TC TOOLS AND EQUIPMENT</p> <p>DESCRIPTION: Replace tools and support equipment due to normal wear, failure and/or obsolescence</p> <p>PRIORITY: 100</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 300</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>METROMOVER VEHICLE ATC MODULES</p> <p>DESCRIPTION: Replace Mover vehicle ATC modules due to increased failures</p> <p>PRIORITY: 101</p> <p>LOCATION: 10 SW 1 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 230</p>
<p>RENOVATION OF DRAINFIELD</p> <p>DESCRIPTION: Repair drainfield</p> <p>PRIORITY: 102</p> <p>LOCATION: 3300 NW 32 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 40</p>
<p>METROMOVER CARPET REPLACEMENT</p> <p>DESCRIPTION: Replace carpet and tile at Metromover Maintenance Facility</p> <p>PRIORITY: 103</p> <p>LOCATION: 100 SW 1 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 20</p>
<p>METROMOVER REPLACEMENT AND REPAIR OF STATION WATER OUTLETS</p> <p>DESCRIPTION: Repair and replace piping and associated outlets at Metromover stations</p> <p>PRIORITY: 104</p> <p>LOCATION: Metromover Stations Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 3, 5, 7</p>	<p>Estimated Project Cost: 170</p>
<p>TC STATION UPGRADE</p> <p>DESCRIPTION: Overhaul or replace all breakers and substation equipment</p> <p>PRIORITY: 105</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 14,000</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>METROMOVER RELAMPING AND POLE REPLACEMENT</p> <p>DESCRIPTION: Replace lamps, ballast, and pole lights throughout the Metromover system</p> <p>PRIORITY: 106</p> <p>LOCATION: Metromover System City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3, 5, 7</p> <p>COMM. DISTRICT(S) SERVED: 3, 5, 7</p>	<p>Estimated Project Cost: 682</p>
<p>TP TOOLS AND EQUIPMENT</p> <p>DESCRIPTION: Replace tools and support equipment due to normal wear, failure and/or obsolescence</p> <p>PRIORITY: 107</p> <p>LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 300</p>
<p>METRORAIL RELAMPING (STATIONS AND GARAGES)</p> <p>DESCRIPTION: Replace lamps and ballasts at Metrorail stations and garages</p> <p>PRIORITY: 108</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,019</p>
<p>VM REPLACEMENT EQUIPMENT FOR TRACTION MOTOR SHOP</p> <p>DESCRIPTION: Replace aging equipment at the Traction Motor Shop</p> <p>PRIORITY: 109</p> <p>LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 50</p>
<p>TC/TP MAINTENANCE SHOP</p> <p>DESCRIPTION: Construct a centrally located Train Control and Traction Power maintenance building</p> <p>PRIORITY: 110</p> <p>LOCATION: To Be Determined To Be Determined</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Not Applicable</p> <p>COMM. DISTRICT(S) SERVED: Not Applicable</p>	<p>Estimated Project Cost: 3,000</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>REPAIR CONCRETE AT OMNI STATION</p> <p>DESCRIPTION: Repair and renovate bus entrance-way and drainage due to normal wear</p> <p>PRIORITY: 111</p> <p>LOCATION: Omni Metrorail Station City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 550</p>
<p>REPAIR CONCRETE AND REPAVE ASPHALT AT HIALEAH STATION AND PARKING LOT</p> <p>DESCRIPTION: Repair and renovate bus entrance-way and drainage at the Hialeah station and in the station parking lot</p> <p>PRIORITY: 112</p> <p>LOCATION: Hialeah Station Hialeah</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 6</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 220</p>
<p>RENOVATE TRAIN OPERATORS LOUNGE AT DADELAND SOUTH STATION</p> <p>DESCRIPTION: Renovate current train operators breakroom</p> <p>PRIORITY: 113</p> <p>LOCATION: Dadeland South Metrorail Station South Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 50</p>
<p>PROCURE SUPERVISOR GANG BOX</p> <p>DESCRIPTION: Procure New Gang Tool Box for shift supervisor; specialty tools and test equipment required for the maintenance and repair of Metrorail fleet</p> <p>PRIORITY: 114</p> <p>LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3</p>
<p>AIR CONDITIONING UNITS AT CORAL WAY FACILITY</p> <p>DESCRIPTION: Replace air conditioning units at Coral Way Facility</p> <p>PRIORITY: 116</p> <p>LOCATION: 2775 SW 74 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 6</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 485</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>VM NEW COMPUTERS FOR SUPERVISORS OFFICE  DESCRIPTION: Purchase new computers  PRIORITY: 118  LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 12  COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 7</p>
<p>AIR CONDITIONING REPLACEMENT CENTRAL FACILITY SUPPORT SERVICES GARAGE  DESCRIPTION: Replace air conditioning units that are over 25 years old  PRIORITY: 119  LOCATION: 3300 NW 32 Ave  City of Miami  COMM. DISTRICT PHYSICALLY LOCATED: 2  COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 200</p>
<p>VM PARTS FOR THE AIR BRAKE SHOP  DESCRIPTION: Purchase parts for washer in the air brake shop  PRIORITY: 120  LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 12  COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 30</p>
<p>TIRE SERVICE EQUIPMENT REPLACEMENT  DESCRIPTION: Purchase tire servicing equipment at all Metrobus garages  PRIORITY: 121  LOCATION: Central, NE, NW and Coral Bus Garages  Various Sites  COMM. DISTRICT PHYSICALLY LOCATED: 2, 8, 10  COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 220</p>
<p>ELECTRICITY UTILITY CART REPLACEMENT  DESCRIPTION: Purchase four utility carts to replace aging and worn carts  PRIORITY: 122  LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County  COMM. DISTRICT PHYSICALLY LOCATED: 12  COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 36</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>REPLACEMENT OF REELS FOR AIR AND FLUIDS AT THE METROBUS GARAGES</p> <p>DESCRIPTION: Replace the hose reels for air and fluids at all Metrobus garages</p> <p>PRIORITY: 123</p> <p>LOCATION: All Metrobus Garages (Central, NE, NW and Coral Way)  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 400</p>
<p>FORKLIFT REPLACEMENT</p> <p>DESCRIPTION: Procure two new forklifts</p> <p>PRIORITY: 124</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: 12</p>	<p>Estimated Project Cost: 80</p>
<p>UPGRADE PLUMBING EQUIPMENT TO MEET NEW REQUIREMENTS</p> <p>DESCRIPTION: Upgrade plumbing equipment to meet new requirements</p> <p>PRIORITY: 125</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 746</p>
<p>GEAR UNIT OVERHAUL SHOP</p> <p>DESCRIPTION: Develop a Gear Unit Overhaul Shop</p> <p>PRIORITY: 126</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 400</p>
<p>METROMOVER BRIDGE NAVIGATIONAL LIGHTS</p> <p>DESCRIPTION: Replace six navigational luminaries and upgrade their lamps</p> <p>PRIORITY: 127</p> <p>LOCATION: City of Miami  City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 51</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>FLOOD MITIGATION AT WILLIAM LEHMAN FACILITY AND SIDEWALK REPAIRS AT RAIL STATIONS</p> <p>DESCRIPTION: Correct insufficient drainage caused by heavy rains</p> <p>PRIORITY: 128</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 8, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 445</p>
<p>RAIL/MOVER WILLIAM LEHMAN FACILITY/MOVER MAINTENANCE BUILDING</p> <p>DESCRIPTION: Furnish and install new emergency shower and eye wash plumbing fixtures</p> <p>PRIORITY: 129</p> <p>LOCATION: Various Sites  Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 225</p>
<p>SUMP PUMP INSTALLATION IN MANHOLES</p> <p>DESCRIPTION: Design specifications, purchase and install sump pumps in manholes at William Lehman Facility</p> <p>PRIORITY: 130</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 105</p>
<p>WILLIAM LEHMAN FACILITY FLOOR RESEALING</p> <p>DESCRIPTION: Reseal shop flooring at William Lehman Facility</p> <p>PRIORITY: 131</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 217</p>
<p>WILLIAM LEHMAN SITE LIGHTING</p> <p>DESCRIPTION: Replace all the site lighting (underground) wiring, circuit breakers and high mast luminaries to have a complete and updated lighting system</p> <p>PRIORITY: 132</p> <p>LOCATION: 6601 NW 72 Ave  Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 109</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

REPLACE AIR CONDITIONING CHILLER SYSTEM AND VARIOUS COMPONENTS Estimated Project Cost: 382

DESCRIPTION: Replace two 110 ton air conditioning chiller units at the William Lehman Facility

PRIORITY: 133

LOCATION: 6601 NW 72 Ave  
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

REPLACE AIR CONDITIONING AND CHILLER UNIT AT CENTRAL BUS AND WLF Estimated Project Cost: 2,081

DESCRIPTION: Replace air conditioning chiller unit at the Central Bus and the William Lehman facilities

PRIORITY: 134

LOCATION: Various Sites  
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: 2, 12

COMM. DISTRICT(S) SERVED: Countywide

REPLACE RAIL TOOLS AND EQUIPMENT Estimated Project Cost: 850

DESCRIPTION: Replace rail tools and equipment

PRIORITY: 135

LOCATION: 6601 NW 72 Ave  
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

VMS-TOS REHABILITATION Estimated Project Cost: 820

DESCRIPTION: Extend the usable life of the VMS Cluster running TOS for another five to seven years when a replacement system would have been deployed

PRIORITY: 136

LOCATION: Stephen P. Clark Center  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

FORKLIFTS Estimated Project Cost: 235

DESCRIPTION: Purchase four new forklifts for the Materials Management Warehouse and Stores section

PRIORITY: 137

LOCATION: 3401 NW 31 St  
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 2

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation  
DEPARTMENT: Transit

SHELVING FOR WAREHOUSE AND STOREROOM FACILITIES Estimated Project Cost: 307  
DESCRIPTION: Purchase shelving for the Northeast O&I storeroom, Central O&I storeroom, Coral Way O&I, and Central warehouse  
PRIORITY: 138  
LOCATION: Storerooms at NE, Central and Coral Way  
Various Sites  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6  
COMM. DISTRICT(S) SERVED: Countywide

FLAT BED TRUCK PURCHASE Estimated Project Cost: 106  
DESCRIPTION: Purchase two new flat bed trucks for use in transporting parts from vendors, storeroom, and warehouse  
PRIORITY: 139  
LOCATION: 3401 NW 31 St  
Unincorporated Miami-Dade County  
COMM. DISTRICT PHYSICALLY LOCATED: 2  
COMM. DISTRICT(S) SERVED: Countywide

CHEMICAL DRUM STORAGE CONTAINERS Estimated Project Cost: 91  
DESCRIPTION: Purchase four drum storage containers to store the various chemicals used at the maintenance facilities  
PRIORITY: 140  
LOCATION: Various Sites  
Various Sites  
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12  
COMM. DISTRICT(S) SERVED: Countywide

RENOVATION OF MATERIALS MANAGEMENT BATHROOMS Estimated Project Cost: 54  
DESCRIPTION: Repair and update the bathrooms in the administration building and the warehouse  
PRIORITY: 141  
LOCATION: 3401 NW 31 St  
City of Miami  
COMM. DISTRICT PHYSICALLY LOCATED: 8  
COMM. DISTRICT(S) SERVED: Countywide

GUIDEWAY SERVICE TRUCK Estimated Project Cost: 90  
DESCRIPTION: Purchase service truck to perform field work service and fueling for track and guideway equipment  
PRIORITY: 142  
LOCATION: Countywide  
Countywide  
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13  
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 378,182