SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2008

Rate Type	Proposed FY 2008
AIRFIELD	
Landing Fees	**$1.94**
Loading Bridge	$35.00
Preconditioned Air:	
Narrow-body	$18.34
Wide-body	40.58
Jumbo-body	54.15
TERMINAL	
Domestic Arriving Seat	
Concourse	**$2.81**
Baggage Claim	**1.67**
Domestic Departing Seat	
Concourse	**$2.81**
Screening	**0.36**
Baggage Make-up Maintenance (1)	**0.94**
Baggage Make-up Capital (5)	**0.10**
International Arriving Seat	
Concourse	**$2.81**
International Facilities	**2.78**
International Departing Seat	
Concourse	**$2.81**
Screening	**0.36**
Baggage Make-up Maintenance (1)	**0.94**
Baggage Make-up Capital (5)	**0.10**
Terminal Rent	
Class I	**$132.28**
Class II	**99.21**
Class III	**66.14**
Class IV	**33.07**
Class V	**16.54**
Class VI	**66.14**
CUTE Rates	
Infrastructure Fee per Departing Seat (2)	**$0.04**
Gate Usage Fee per Departing Seat	**0.08**
Ticket Counter Usage Fee per Hour (3)	
CUTE Equipment Rental	**2.11**
Class I Rental	**5.97**
Class IV Rental	**5.99**
Common Use Display	
CUTE Airlines per hour of usage (4)	**0.13**

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2008	EXHIBIT "A" Page 1

	DESCRIPTION	RATE
1	Revise Concourse Use Fee to include CUTE infrastructure charges	The fee shall be $2.81 per departing seat from current $2.74. CUTE portion is $.04 per departing seat from current $.05.
2	Revise Ticket Counter Usage Fee hourly fees for common use CUTE equipment operated at CUTE ticket counters and baggage make-up areas.	The fee shall be $14.07 per ticket counter hour from the current $12.49, per CUTE ticket counter position up to a maximum of $170.00 from current $150.00 per 24-hour day per CUTE ticket counter position.
3	Revise Ticket Counter Display Fees	The fee shall be $.13 per hour for CUTE ticket counter users from the current $.22 per hour; $120.00 monthly cap applies to all users.
4	Revise hourly charges ▪ TWOV (transit w/o visa) ▪ Lounges ▪ ITI(International to International) ▪ ITI Baggage ▪ BMU Ramp	The fee shall be $2.11 per hour for each respective area from the current $2.36 per hour.
5	Revise Manual CUTE Ticket Counter Rates	Standard Manual Rate for Widebody Aircraft (over 200 seats) $393.96 from current $349.72, and Narrow Aircraft (100 seats through 200 seats) $225.12 from the current $199.84, Regional Commuter Aircraft (20 seats through 100 seats) $112.56 from the current $99.92 and Small Turbo Aircraft (under 20 seats) $56.28 from the current $49.96. Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) $787.92 from current $699.44, and Narrow Aircraft (100 seats through 200 seats) $450.24 from the current $399.68, Regional Commuter Aircraft (20 seats through 100 seats) $225.12 from the current $199.84, and Small Turbo Aircraft (under 20 seats) $112.56 from the current $99.92.

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2008		EXHIBIT "A" Page 2
6	**Revise Rental Rates for Non-Terminal Building Properties – Miami International Airport**	**See attached schedule for building rental rates**
7	**Establish Permit Application Fee for providers of goods and services to airlines and airport tenants.**	**The fee shall be $1,000.00 per permit application.** **This fee is refunded when the permit process is completed.** **Many permit applicants do not complete the permit process. Presently, there is no compensation for time and resources spent on these permits. Also, additional regulations such as living wage and security are placing a greater demand on resources to attend to permit compliance issues. The intention of the permit fee is to help eliminate those not committed to doing business at the airport and to contribute toward the administrative expenses of the permit process.**
8	**Establish Processing Fee for each animal 60 lbs and over that pass through the USDA facility (Bldg 815)**	**The fee shall be $55.00 per animal 60 lbs and greater.** **MDAD is seeking to have users of the USDA complex (located on NW 36 St) share in the cost of debt service and maintenance expenses of the complex.**
9	**Establish Processing Fee for each animal less than 60 lbs that pass through the USDA facility (Bldg 815)**	**The fee shall be $15.00 per animal less than 60 lbs.** **MDAD is seeking to have users of the USDA complex (located on NW 36 St) share in the cost of debt service and maintenance expenses of the complex.**

Miami-Dade Aviation Department Summary of New and Revised Rates Effective Fiscal Year 2008		EXHIBIT "A" Page 3
10	**Land Use Zoning Analysis Fee – New fee structure for Issuance of "Letter of Determination/Land Use Zoning Analysis". Including the Review of Development Proposals for compliance with Miami-Dade County Zoning Requirements For Land Use to ensure that Airport Safety and Capacity are not adversely impacted.**	**The Fee shall be $700.00 per each Land Use Zoning Analysis Request.** **The Aviation Department has been providing a free-of-cost service for the review, coordination and determination of land use compatibility impacts as mandated by the Florida State Statutes, Chapter 333 since 1993. Upon final review and analysis, the Aviation Department issues a "Letter of Determination" to the respective requestors. This review includes the assurance that proposed developments comply with Miami-Dade County's airport zoning requirements. The recent reductions in staffing level combined with the continuous increases in the number of projects being submitted to MDAD for review at an average of 62 per year are affecting available staff time and resources. The implementation of the proposed new fee structure will permit the Aviation Department to continue providing this vital service that it deems a crucial function and an integral part of maintaining and preserving the safety and capacity of the County's Public-Use Airports System.**
11	**Revise VIP Club Opportunity Fee and change "Average VIP Club Fee" to "Basic VIP Club Fee"**	**The Fee shall be $7.35 for each non-member passenger served.** **The Lessee shall pay 35% of the Department's Basic VIP Club Fee of $21.00, or $7.35 for each non-member passenger served.**
12	**Establish Average Electrical Consumption per kilowatt hour (kWh) Charge.**	**The Fee shall be $.0946 per kilowatt hour.**

MIAMI INTERNATIONAL AIRPORT
LAND RENTAL RATES
EFFECTIVE OCTOBER 1, 2007

The following rental rates are to be effective October 1, 2007 and applied to all present and future leaseholds, when applicable.

Map of land zone areas is attached.

LAND ZONE	ACTUAL 2007 RATE	PROPOSED 2008 RATE
1 (Airport)	$ 1.45 Per Sq. Ft.	$1.50 Per Sq. Ft.
1a (Airport – vacant land with aircraft access)	$ 1.80 Per Sq. Ft.	$1.80 per Sq. Ft.
2 (Commercial sites adjoining Airport)	$ 1.85 Per Sq. Ft.	$1.85 Per Sq. Ft.
3 (NW 21 St. and NW 39th Avenue)	$2.75 Per Sq. Ft.	$2.75 Per Sq. Ft.
4 (Fuel Farm)	$ 1.45 Per Sq. Ft.	$1.50 Per Sq. Ft.

Note: There is an additional charge of $.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

PAVING RATES

Paving rates are in addition to land rental.

TYPE OF PAVING

				Actual 2007 Rate	Proposed 2008 Rate
Standard	(Vehicular)	-	Existing	$.25 per Sq. Ft.	$.25 per Sq. Ft.
Heavy Duty	(Aircraft)	-	Existing	$.70 per Sq. Ft.	$.70 per Sq. Ft.

BUILDING RENTAL RATES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2007

The following are the annual square foot building rates for the period October 1, 2007 to September 30, 2008. **These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.**

Building No. *(Old Bldg. #)*	**Building Description**	**2007 Actual Rate**	**2008 Appraised Rate**
49	Offices (A/C) Shop (A/C)	$6.00 $6.00	$6.00 $6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/c) 1st Floor	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*	$11.75 *(1)* $13.50 *(11)* $15.00 *(11)*
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)*
703 *(2120)*	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-yr. recertification) • Reciprocating-Dynamometer Cells • Large Jet Engine Cells	$5.25 *(12)* $10,600 per month *(8)(13)* $11,100 per month *(8)(13)*	$5.25 *(12)* $10,600 per month *(8)(13)* $11,100 per month *(8)(13)*
703A	Test Cell	N/A	$12,000 per month
704 *(2121)*	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	$5.75 *(12)* $6.25 *(12)*	$5.75 *(12)* $6.25 *(12)*
706	Cargo (Non A/C) Offices (A/C)	$15.50 *(11)* $15.00 *(11)*	$15.50 *(11)* $15.00 *(11)*
707	Cargo (Non A/C) Offices (A/C)	$15.50 *(11)* $15.00 *(11)*	$15.50 *(11)* $15.00 *(11)*
708	Cargo (Non A/C) Offices (A/C)	$15.50 *(11)* $15.00 *(11)*	$15.50 *(11)* $15.00 *(11)*
709	LanChile (Airis)	Tenant constructed building	
710	LanChile (Airis)	Tenant constructed building	
711	Arrow Cargo (Aeroterm)	Tenant constructed building	
712	Arrow Cargo (AMB Codina)	Tenant constructed building	
714	Cargo (Non A/C) Offices (A/C)	$12.75 $13.25	$12.75 $13.25
715 *(2210)*	Former Post Office (A/C) Office Warehouse	$13.25 $12.25	$13.25 $12.25

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11*	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11)*
719 ***(2122)***	Governmental Service Bldg. - CCC	$19.50 *(3)*	$19.50 *(3)*
805	Cargo (Non A/C) Offices (A/C)	$14.00 $14.00	$14.00 $14.00
807	UPS (Cargo)	Tenant constructed building	
815	USDA Import/Export	Tenant constructed building	
817	USDA Plant Inspection	Future Development Site	
820 ***(1011)***	Warehouse (Non A/C) Offices (A/C)	$9.00 $10.00	$9.00 $10.00
831	Office/Warehouse (FedEx)	Tenant constructed building	
836 ***(1054)***	GSE Office/shop (AC)	$13.50	$13.50
839	Hangar (Signature Flight Support)	Tenant constructed building	
840	Signature Flight Support (Terminal)	Tenant constructed building	
844 ***(101)***	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	$9.25 *(1)* $11.75 $6.75	$9.25 *(1)* $11.75 $6.75
845 ***(100)***	Offices (A/C) Warehouse (Non-A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	$16.00 *(3)* $9.00 $12.00 *(3)* $10.50 *(3)* $20.00 *(3)* $19.00 *(3)*	$16.00 *(3)* $9.00 $12.00 *(3)* $10.50 *(3)* $21.00 *(3)* $19.00 *(3)*
850	Avborne (Maintenance Hangar)	Tenant constructed building	
855 ***(53)***	Storage (A/C)	$5.75	$5.75
856 ***(52)***	Storage (A/C)	$5.50	$5.50
857 ***(55)***	Wash Rack & Drum Storage	$5.25	$5.25
860 ***(63)***	Aircraft—Hangar Maint. (#8) (Non A/C) Maintenance (A/C) Storage (A/C) Shops (A/C) Offices (A/C)	$10.00 *(1)* $5.25 $5.25 $5.25 $6.50	$10.00 *(1)* $5.25 $5.25 $5.25 $6.50
861-862 ***(60)***	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C) Aircraft Parking (not including land)	$9.00 *(1)(12)* $5.25 *(12)* $5.25 *(12)* $6.50 *(12* *$.70 (17)*	$9.00 *(1)(12)* $5.25 *(12)* $5.25 *(12)* 6.50 *(12)* *$.70 (17)*

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
863 *(60-A)*	Engine Overhaul and Service Storage (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (A/C) other	$5.50 $4.00 $9.00 $9.00	$5.50 $4.00 $10.00 $8.00
864 *(62)*	Line Service Building	$1,500 *(Lump Sum)*	$1,500 *(Lump Sum)*
865 *(61)*	Line Service Building	$1,500 *(Lump Sum)*	$1,500 *(Lump Sum)*
871 *(48)*	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	$9.00 *(1)* $5.50 $4.25 $4.25	$9.00 *(1)* $5.50 $4.25 $4.25
874 *(44)*	Executive Office (A/C)	$14.50 *(2)*	$14.50 *(2)*
875 *(43)*	Flight Academy Office (A/C) Pan Am Office (A/C) Sub tenants Simulator Bays (A/C)	 $10.25 $13.50 $9.00	 $10.50 (19) $13.75 (19) $9.00
880-882 *(30A-30B)*	Simulators (A/C) Office Building (A/C)	$9.00 $8.50	$9.00 $8.50
881 *(30)*	Office Building (A/C) Simulators	$8.50 $9.00	$8.50 $9.00
885 *(39)*	Shops	N/A	To be demolished
886 *(38)*	Shops Offices (A/C)	N/A	To be demolished
887 *(37)*	Shops Office Space (A/C)	N/A	To be demolished
888 *(35-35A)*	Maintenance and Training (A/C) Office Space (A/C)	N/A	To be demolished
890 *(25)*	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	$12.50 *(1)* $8.25 $5.50 $5.75	$12.50 *(1)* $8.25 $5.50 $5.75
891 *(24)*	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)	$5.50 $5.50 $5.00 $4.75	$5.50 $5.50 $5.00 $4.75
896 *(22)*	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage (A/C)	$10.50 *(1)* $7.75 $5.75 $5.00	$10.50 *(1)* $7.75 $5.75 $5.00
900 *(21)*	First Floor: Shops-Maintenance (A/C) Mezzanine—Finished Office Space (A/C)	$6.00 $6.50	$6.00 $6.50

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
900A *(21-A)*	Shops—Maintenance (A/C)	$6.00	$6.00
900B *(21-B)*	Shops (A/C) Storage (A/C)	$6.00 $5.50	$6.00 $5.50
900C *(21-C)*	Shops (A/C) Storage (A/C)	$6.00 $5.50	$6.00 $5.50
905 *(10)*	Guard House	$20.00	$20.00
906 *(3)*	First Floor A/C Shop/Storage First Floor A/C Cafeteria First Floor A/C Lab/Metered Room First Floor Non A/C Shop Storage First Floor Ventilated Shop First Floor Non A/C Containment 2nd Floor A/C Office 2nd Floor Non A/C Shop/Storage	$5.50 $4.50 $3.50 $3.00 $2.00 $ .50 $8.00 $5.00	$5.50 $4.50 $3.50 $3.00 $2.00 $ .50 $8.00 $5.00
909	Flight Training Facility (Airbus)	Tenant Constructed Building	
919 *(5A)*	Offices—Entire Building (A/C) Office—Per Floor or less (A/C)	$10.50 $13.00	$10.50 $13.00
2082	Warehouse (El Dorado) Warehouse Offices (A/C)	 $5.35* $5.35*	 $5.35* $5.35*
3010	Cabstand Cafe (A/C)	$30.00 *(5)*	$30.00 *(5)*
3030	Offices	$10.00 *(12)*	$10.00 *(12)*
3030A	Offices (A/C)—Wing of 3030	$8.50	$8.50
3032	Cafeteria (Non A/C) Cafeteria (A/C)	$4.75 $6.50	$4.75 $6.50
3033	Police Station (A/C)	$10.00	$10.00
3037	Maintenance-Garage (Non A/C) Offices (A/C)	$6.00 $6.50	$6.00 $6.50
3038	Building Services—Maint./Office (A/C)	$6.50	$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	$6.50 *(12)*	$6.60 *(19)*
3046	Offices (A/C) Shop (A/C)	$10.00 $6.25	$10.00 $6.25
3047	Offices (A/C)	$10.00	$10.00
3048	Offices (A/C)	$10.00	$10.00
3049	Maintenance Garage (Non A/C)	$7.00	$7.00
3050	Administration Building (Multiple Tenancy)	$14.00 *(8)*	$14.25 *(18)*
3074	In-flight Caterers: Kitchen (Non A/C) Kitchen (A/C)	 $8.50 $15.00	 $8.50 $10.50
3078	Fuel Building (A/C) Offices (A/C)	$10.00 $10.25	$10.00 $10.25
3089	Parking Garage	$50.00/mo. *(4)*	$50.00/mo. *(4)*

* The 2006 rate included land, whereas the 2007 and 2008 rate is for the building only and the land rate and paving rate will be charged separately.

Building No. *(Old Bldg. #)*	Building Description	2007 Actual Rate	2008 Appraised Rate
3091	Maintenance/Offices (A/C)	$7.75	$7.75
3094	Parking Garage	$50.00/mo.*(4)*	$50.00/mo.*(4)*
3095-A	Hangar Hangar Area (Non A/C)#2 Shops, Storage & Office – 1st and 2nd. Floors (A/C) Shops, Storage & Office – 1st and 2nd Floors (Non A/C)	 *(16) *(16) *(16)	 *(16) *(16) *(16)
3095-B	Offices (as renovated): Offices—Entire Building (A/C) Offices—Per Floor (A/C) Offices—Penthouse (A/C)	 $11.00 $19.00 *(3)* $22.00 *(3)*	 $11.00 $19.00 *(3)* $22.00 *(3)*
3100	Maintenance Garage (Non A/C)	$7.00	$7.00
3101	Maintenance Garage—Storage (Non A/C)	$6.00	$6.00
3110	Offices—Security	$21.00	$21.00
3150	Offices (A/C)	$11.50	$11.50
3151	Maintenance—Shop (Non A/C) Offices (A/C)	$6.00 $11.00	$6.00 $11.00
3152	Service Station (Non A/C)	$5.75	$5.75
3153	Car Wash Building	$5.75	$5.75
4001	Traffic Control Center	$13.00	$13.00
4002	Public Works Office	$12.00	$12.00
4003	Corrections Office (A/C)	$7.50	$7.50
4003A	Offices (A/C) Storage (Non A/C)	$7.00 $6.00	$7.00 $6.00
4004	Sign Shop (Non A/C)	$6.00	$6.00

*The 2007 and 2008 rates are based on the change in the Consumer Price Index (CPI).

Loading Dock

Loading dock area has an additional rate of $1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer and Automobile Parking

Trailer parking has a rate of $175.00 per space per month. Automobile parking (grade level) has a charge of $40.00 per space per month.

Modular Units

Where modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, a rate of $175.00 (single wide) to $225.00 (double wide) per month is established for the pad only.

Footnotes

1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.

   Airline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.

2) Rent includes land, electricity, and common area janitorial.

3) Rent includes land, electricity, water, sewer and common area janitorial.

4) Rent per position per month.

5) Tenant pays minimum guarantee.

6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)

7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)

8) Rent includes land.

9) The rent includes water and sewer. (Not used in 2005.)

10) Rates based on approved actual audited construction costs.

11) Rent includes common area janitorial, excludes land.

12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply
with life safety codes.

13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.

14) Rate based on competitive bidding

15) Appraised rate includes a charge of $.10 per square foot as a trash removal fee.

16) Rental based on 20-year lease. Adjusted annually on January 1st.

17) Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed.

18) Includes land rent and janitorial

19) Includes janitorial