

**Sunshine State
(Proposed and Future Sunshine State)
(Fund 360, Subfund to be Determined)**

Revenues:	Prior Years	FY 2007-08	Future Years	Total
Loan Proceeds	<u>\$41,800,000</u>	<u>\$57,350,000</u>	<u>\$7,050,000</u>	<u>\$106,200,000</u>
Expenditures:				
Parks Marina Capital (Pg. 218, Vol II, Project 932660)	\$0	\$563,000	\$9,237,000	\$9,800,000
Public Works Light Emitting Diodes (Pg. 111, Vol II, Project 601520)	3,500,000	3,500,000	0	7,000,000
Public Works Causeway Capital Projects (PP. 48 - 52, Projects 605220, 607970, 6035881, 6034700, 604250, 605390, 607640, 605860, 602230, and 609470)	0	6,072,000	10,228,000	16,300,000
Public Housing Safety and Security (Pg. 323, Vol II, Project 809850)	4,300,000	500,000	0	4,800,000
Public Housing Ward Towers Closeout (Pg. 348, Vol III, FY 2008-09 Adopted Budget, Project No. 808950)	3,800,000	0	0	3,800,000
Performing Arts Center Closeout (R-202-07, Feb. 20, 2007)	12,500,000	0	0	12,500,000
Public Health Trust (pg. 273, Vol I, FY 2007-08 Proposed Budget)	0	45,000,000	0	45,000,000
Cyber Security Phase 1 (Pg. 348, Vol II, Project 1681700)	<u>7,000,000</u>	<u>0</u>	<u>0</u>	<u>7,000,000</u>
Total	<u>\$31,100,000</u>	<u>\$55,635,000</u>	<u>\$19,465,000</u>	<u>\$106,200,000</u>