

Economic Development

Community and Economic Development

Long Term Vacant Positions Report

Quarter Ending Monday, March 31, 2008 (Second Quarter of FY 2007-08)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2007-08	114
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No new positions (overage) added during FY 2007-08

Community and Economic Development

All Full-Time Positions that were vacant on Monday, March 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Director, Economic Development Division	003614	1/3/2005		No	64,000	16,000	80,000	0	0	0	80,000	80,000	CDBG and HOME Funds	Held vacant due to reduced grant funding
2	Construction Manager 1	006610	4/9/2007	12/4/2007	No	44,700	11,200	55,900	0	0	0	55,900	55,900	CDBG and HOME funds	To administer the new State CDBG Disaster Grant
3	Special Projects Administrator 1	000831	10/1/2007		No	53,000	13,300	66,300	66,300	0	66,300	0	66,300		
4	Construction & Renovation Supervisor 1	006426	3/28/2008		No	43,000	10,750	53,750	0	0	0	53,750	53,750	SURTAX & SHIP	Administer and distribute SURTAX and SHIP funds for single-family homeownership and rehab.

International Trade Consortium

Long Term Vacant Positions Report

Quarter Ending Monday, March 31, 2008 (Second Quarter of FY 2007-08)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2007-08	11
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2007-08

International Trade Consortium

No Full-time Positions were vacant on Monday, March 31, 2008 (excluding overage positions)

Film and Entertainment

Long Term Vacant Positions Report

Quarter Ending Monday, March 31, 2008 (Second Quarter of FY 2007-08)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2007-08	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2007-08

Film and Entertainment

No Full-time Positions were vacant on Monday, March 31, 2008 (excluding overage positions)

Metro-Miami Action Plan

Long Term Vacant Positions Report

Quarter Ending Monday, March 31, 2008 (Second Quarter of FY 2007-08)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY2007-08	29
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	4

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2007-08

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Monday, March 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	3/31/2006		No	38,500	14,437	52,937	0	0	0	52,937	52,937	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
2	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	66,076	0	0	0	66,076	66,076	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
3	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	72,651	0	0	0	72,651	72,651	Miami-School Board	Held vacant for attrition
4	Juvenile Services Specialist	003178	10/30/2006	11/7/2006	No	40,772	14,437	55,209	0	0	0	55,209	55,209	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
5	Office Support Specialist II	000021	8/13/2007		No	30,984	12,474	43,458	0	0	0	43,458	43,458	Traffic Ticket Surcharge	
6	Executive Director	003359	2/12/2008		No	42,228	17,894	60,122	0	0	0	60,122	60,122		
7	Office Support Specialist II	000021	2/15/2008		No	35,526	15,037	50,563	0	0	0	50,563	50,563	Traffic Surcharge	

Small Business Development

Long Term Vacant Positions Report

Quarter Ending Monday, March 31, 2008 (Second Quarter of FY 2007-08)

Small Business Development - Department Summary	
Total Number of Positions in FY2007-08	71
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2007-08

Small Business Development

All Full-Time Positions that were vacant on Monday, March 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Director/Professional Support Services	003686	2/14/2008		No	113,334	39,181	152,515	105,235	47,280	152,515	0	152,515		
2	Administrative Officer 3	000812	2/22/2008		No	78,416	24,134	102,550	70,760	31,790	102,550	0	102,550		Transferred to OCI
3	DBD Professional Service Specialist	003666	3/3/2008		No	51,619	19,133	70,752	48,819	21,933	70,752	0	70,752		Transferred to OCI
4	DBD Senior Professional Service Specialist	003667	3/3/2008		No	51,619	19,133	70,752	48,819	21,933	70,752	0	70,752		Transferred to OCI