

# **Economic Development**

# **Community and Economic Development**

# Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2007-08	114
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	3

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Community and Economic Development

No new positions (overage) added during FY 2007-08

## Community and Economic Development

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Director, Urban Development Division	003647	1/3/2005		No	62,000	19,000	81,000	0	0	0	81,000	81,000	CDBG and HOME Funds	Held vacant due to reduced grant funding
2	Architect 1	002007	3/31/2006		No	39,000	9,750	48,750	0	0	0	48,750	48,750	CDBG and HOME Funds	Held vacant due to reduced grant funding
3	Buyer	000270	5/25/2007		No	31,500	7,900	39,400	0	0	0	39,400	39,400	CDBG and HOME Funds	
4	Assistant Director, Mortgage and Finance	003576	10/30/2006		No	72,600	18,200	90,800	0	0	0	90,800	90,800	SHIP and SURTAX	Transferred from MDHA
5	Administrative Secretary	000094	6/29/2007		No	30,000	7,500	37,500	0	0	0	37,500	37,500	CDBG and HOME funds	
6	Special Projects Administrator 2	000831	10/1/2007		No	53,000	13,300	66,300	66,300	0	66,300	0	66,300	General Fund	

## **Film and Entertainment**

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Film and Entertainment - Department Summary		Film and Entertainment - Department Summary	
Total Number of Positions in FY2007-08	5	Number of new positions (Overage) added during this quarter	0
Total vacant positions remaining at the end of this quarter	0	Number of new positions added during this year, that were filled during this quarter	0
Number of long term vacant positions filled during this quarter	0	Number of new positions added during this year, that were not filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0	Number of new positions added during this year, that were filled during this year	0
		Number of new positions added during this year, that were not filled during this year	0
		Number of new positions added during this quarter, that were filled during this quarter	0
		Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2007-08

Film and Entertainment

No Full-time Positions were vacant on Monday, December 31, 2007 (excluding overage positions)

# **International Trade Consortium**

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2007-08	11
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2007-08

International Trade Consortium

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Administrative Officer 3	000812	4/23/2007	5/8/2007	No	58,000	18,000	76,000	76,000	0	76,000	0	76,000		International Protocol Specialist was re-classed to an Administrative Officer 3 on 5/25/2007

# **Metro-Miami Action Plan**

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY2007-08	29
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	4

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2007-08

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	3/31/2006		No	38,500	14,437	52,937	0	0	0	52,937	52,937	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
2	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	66,076	0	0	0	66,076	66,076	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
3	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	72,651	0	0	0	72,651	72,651	Miami-School Board	Held vacant for attrition
4	Office Specialist II	000021	8/13/2007		No	30,984	12,474	43,458	0	0	0	44,555	44,555	Traffic Ticket Surcharge	
5	Juvenile Services Specialist	003178	10/30/2006	11/7/2006	No	40,772	14,437	55,209	0	0	0	52,337	52,337	Traffic Ticket Surcharge	

# **Small Business Development**

# **Small Business Development**

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Small Business Development - Department Summary	
Total Number of Positions in FY2007-08	67
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2007-08

Small Business Development

No Full-time Positions were vacant on Monday, December 31, 2007 (excluding overage positions)