

Executive Summary

Long Term Vacant Position Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Executive Summary

Department	Long Term Vacant Positions		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2007-08	Total vacant positions remaining at the end of this quarter	General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
Policy Formulation													
County Attorney's Office	0	0	0	0	0	0	0	0	0	137	2	1,189,399	0
County Executive Offices	0	0	0	0	0	0	0	0	0	65	3	622,413	0
Public Safety													
Animal Services	1	3	0	0	0	0	0	0	0	118	8	291,869	899,443
Corrections and Rehabilitation	49	37	0	0	0	0	0	0	0	2,803	220	13,384,611	0
Fire Rescue	0	10	0	0	0	0	0	0	0	2,555	54	313,120	5,605,827
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	2	2	0	0	0	0	0	0	0	270	4	222,231	0
Juvenile Services	0	1	0	0	0	0	0	0	0	119	3	154,532	0
Law Library	0	0	0	0	0	0	0	0	0	3	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	45	0	0	0
Medical Examiner	0	1	16	1	15	1	15	1	15	65	2	762,295	0
Office of the Clerk	0	0	0	0	0	0	0	0	0	250	33	0	1,480,397
Police	0	12	10	0	10	0	10	0	10	4,593	82	12,233,793	131,019
Emergency Management and Homeland Security	0	1	0	0	0	0	0	0	0	26	4	408,090	0
Transportation													
Aviation	23	30	0	0	0	0	0	0	0	1,537	125	0	10,557,466
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	8	0	0	0
Consumer Services	0	0	0	0	0	0	0	0	0	129	7	588,309	223,279
Metropolitan Planning	0	1	0	0	0	0	0	0	0	17	1	16305	108,157
Seaport	0	1	10	0	10	0	10	0	10	400	39	0	1,813,400
Transit	0	81	0	0	0	0	0	0	0	3,720	205	4,284,436	7,917,832
Recreation and Culture													
Cultural Affairs	0	0	0	0	0	0	0	0	0	32	7	0	413,414
Library	0	3	0	0	0	0	0	0	0	591	54	0	1,548,410
Park and Recreation	0	18	0	0	0	0	0	0	0	1,281	101	7,051,248	4,430,102
Vizcaya Museum and Gardens	0	0	0	0	0	0	0	0	0	47	4	0	713,801

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												General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
Neighborhood and Unincorporated Area Municipal Services													
Building	0	6	0	0	0	0	0	0	0	344	21	0	2,486,607
Building Code Compliance	1	4	0	0	0	0	0	0	0	93	10	0	848,155
Environmental Resources Management	7	8	0	0	0	0	0	0	0	519	44	0	4,194,726
Government Information Center	0	2	1	1	0	1	0	1	0	215	15	1473299	0
Planning and Zoning	0	14	0	0	0	0	0	0	0	186	32	1,349,139	1,574,875
Public Works	9	19	0	0	0	0	0	0	0	936	101	6770015	5,492,815
Solid Waste Management	1	17	1	0	1	0	1	0	1	1011	99	106656	10,704,160
Team Metro	0	2	1	0	1	0	1	0	1	232	19	1,114,223	938,167
Water and Sewer	7	65	0	0	0	0	0	0	0	2,702	250	0	18,369,908
Health and Human Services													
Community Action Agency	0	18	0	0	0	0	0	0	0	642	23	685,719	1290644
Community Advocacy	0	0	0	0	0	0	0	0	0	21	0	164,392	0
Countywide Healthcare	0	0	1	1	0	1	0	1	0	5	0	0	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	6	0	0	0	0	0	0	0	563	48	0	10227040
Housing Finance Authority	0	0	0	0	0	0	0	0	0	23	1	0	42957
Human Services	1	13	0	0	0	0	0	0	0	811	33	2,352,029	1518646
Economic Development													
Community and Economic Development	0	3	0	0	0	0	0	0	0	114	6	66,300	729,100
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	1	76,000	0
Metro-Miami Action Plan	5	4	0	0	0	0	0	0	0	29	5	0	366556
Film and Entertainment	0	0	0	0	0	0	0	0	0	5	0	0	0
Small Business Development	0	0	0	0	0	0	0	0	0	67	0	1,537,359	0

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Enabling Strategies													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	0	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	9	1	261,155	0
Audit and Management	0	1	0	0	0	0	0	0	0	61	6	810,066	0
Business Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Improvements	0	0	0	0	0	0	0	0	0	32	1	0	506563
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	16	2	173,000	0
Elections	0	0	0	0	0	0	0	0	0	120	4	505,471	0
Human Resources	0	1	0	0	0	0	0	0	0	152	12	999,000	0
Enterprise Technology Services	0	12	3	0	3	0	3	0	3	622	36	2,468,348	2591731
Fair Employment Practices	1	0	0	0	0	0	0	0	0	8	1	132,545	0
Finance	0	0	2	0	2	0	2	0	2	334	18	0	2036553
General Services	0	21	0	0	0	0	0	0	0	871	71	1,405,200	3486500
Inspector General	0	2	0	0	0	0	0	0	0	38	5	510,518	0
Procurement Management	0	2	0	0	0	0	0	0	0	114	9	0	1117210
Property Appraisal	0	0	0	0	0	0	0	0	0	309	35	4,511,038	0
Strategic Business	0	0	1	0	1	0	1	0	1	62	2	740,029	37699
Sustainability	0	0	0	0	0	0	0	0	0	2	1	145,684	0
Grand Total	107	421	46	3	43	3	43	3	43	30,119	1,870	69,879,836	104,403,159

Positions from the Board of County Commissioners are not reflected in this report, totaling 184 positions between them.