

## **Executive Summary**

**Long Term Vacant Position Report**

Quarter Ending Monday, March 31, 2008 (Second Quarter of FY 2007-08)

**Executive Summary**

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2007-08	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
<b>Policy Formulation</b>													
County Attorney's Office	0	0	0	0	0	0	0	0	0	137	0	1,189,399	0
County Executive Offices	0	0	0	0	0	0	0	0	0	65	3	622,413	0
<b>Public Safety</b>													
Animal Services	1	2	0	0	0	0	0	0	0	118	10	398,062	1,212,578
Corrections and Rehabilitation	6	27	0	0	0	0	0	0	0	2,803	175	19,445,373	0
Fire Rescue	0	11	1	0	1	0	1	0	1	2,555	52	313,120	7,068,338
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	2	3	0	0	0	0	0	0	0	270	4	267,577	0
Juvenile Services	0	0	0	0	0	0	0	0	0	119	2	186,542	43,977
Law Library	0	0	0	0	0	0	0	0	0	3	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	45	0	0	0
Medical Examiner	0	1	2	1	1	15	3	16	2	65	6	1,453,353	0
Office of the Clerk	0	0	0	0	0	0	0	0	0	250	24	0	2305494
Police	9	16	0	0	0	7	5	12	0	4,593	102	16,012,074	413,273
Homeland Security	0	0	0	0	0	0	0	0	0	26	4	651,975	0
<b>Transportation</b>													
Aviation	23	47	0	0	0	0	0	0	0	1,537	140	0	12,605,477
Trust	0	0	0	0	0	0	0	0	0	8	0	0	0
Consumer Services	0	1	0	0	0	0	0	0	0	129	8	632,237	266,616
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	0	0	0	0	0	0	0	0	400	24	0	3,440,880
Transit	13	108	0	0	0	0	0	0	0	3,720	229	4,326,664	9,718,869
<b>Recreation and Culture</b>													
Cultural Affairs	0	0	0	0	0	0	0	0	0	32	7	0	680,360
Library	0	1	32	13	19	13	19	13	19	591	68	0	4,322,021
Park and Recreation	0	17	0	0	0	0	0	0	0	1,281	122	9,026,132	4,869,940
Vizcaya Museum and Gardens	0	0	0	0	0	0	0	0	0	47	2	0	813,943

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<b>Area Municipal Services</b>													
Building	0	7	0	0	0	0	0	0	0	344	28	0	6,011,930
Building Code Compliance	4	2	0	0	0	0	0	0	0	93	9	0	1,308,257
Environmental Resources Management	3	12	0	0	0	0	0	0	0	519	44	0	5,346,969
Government Information Center	0	2	0	0	0	0	1	1	0	215	18	1,934,120	0
Planning and Zoning	0	19	0	0	0	0	0	0	0	186	35	1,371,016	1,886,988
Public Works	9	20	0	0	0	0	0	0	0	936	61	6,735,608	7,363,782
Solid Waste Management	1	9	0	0	0	1	0	1	0	1,011	92	0	13,409,176
Team Metro	0	3	0	0	0	0	1	0	1	232	24	1,489,282	1,087,029
Water and Sewer	4	71	0	0	0	0	0	0	0	2,702	255	0	24,028,652
<b>Health and Human Services</b>													
Community Action Agency	0	17	0	0	0	0	0	0	0	642	21	697,021	1,840,644
Community Advocacy	0	0	0	0	0	0	0	0	0	21	0	164,392	0
Countywide Healthcare Planning	0	0	0	0	0	0	1	1	0	5	0	0	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	10	26	0	26	0	26	0	26	563	64	0	11851128
Housing Finance Authority	0	0	0	0	0	0	0	0	0	23	1	0	42,957
Human Services	2	5	0	0	0	0	0	0	0	811	49	3,946,910	4,431,378
<b>Economic Development</b>													
Community and Economic Development	0	1	0	0	0	0	0	0	0	114	4	66,300	890,850
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	152,000	0
Metro-Miami Action Plan	5	4	0	0	0	0	0	0	0	29	7	0	479,016
Film and Entertainment	0	0	0	0	0	0	0	0	0	5	0	0	55,633
Small Business Development	0	0	0	0	0	0	0	0	0	71	4	1,933,928	0

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												General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
<b>Enabling Strategies</b>													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	1	106,700	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	9	1	352,154	0
Audit and Management Services	1	1	0	0	0	0	0	0	0	61	4	1,300,918	0
Capital Improvements	0	0	0	0	0	1	0	1	0	32	2	0	570,751
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	16	2	346,000	0
Elections	0	0	0	0	0	0	0	0	0	120	6	1,306,882	0
Human Resources	0	1	2	0	2	0	2	0	2	152	13	1,825,472	0
Enterprise Technology Services	0	10	0	0	0	0	3	0	3	622	40	3,295,320	412,718
Fair Employment Practices	0	1	0	0	0	0	0	0	0	8	1	194,416	0
Finance	0	0	0	0	0	1	1	1	1	334	15	0	2,551,547
General Services Administration	0	12	0	0	0	0	0	0	0	871	72	2,223,500	712,322
Inspector General	0	2	0	0	0	0	0	0	0	38	5	803,036	0
Procurement Management	0	2	1	1	0	1	0	1	0	114	10	0	2,285,984
Property Appraisal	0	1	0	0	0	0	0	0	0	309	37	6,057,861	0
Strategic Business Management	0	0	4	0	4	1	4	1	4	62	4	740,029	37,699
Sustainability	0	0	0	0	0	0	0	0	0	2	0	145,684	0
<b>Grand Total</b>	<b>83</b>	<b>447</b>	<b>68</b>	<b>15</b>	<b>53</b>	<b>40</b>	<b>67</b>	<b>48</b>	<b>59</b>	<b>30,123</b>	<b>1,912</b>	<b>91,729,775</b>	<b>144,600,694</b>

Positions from the Board of County Commissioners are not reflected in this report, totaling 184 positions between them.