

Public Safety

Animal Services

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Animal Services - Department Summary	
Total Number of Positions in FY2007-08	118
Total vacant positions remaining at the end of this quarter	8
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	3

Animal Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Animal Services

No new positions (overage) added during FY 2007-08

Animal Services

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Veterinarian	001216	10/1/2006		No	90,000	24,619	114,619	28,082	0	28,082	86,537	114,619	Proprietary Fees	Unable to recruit qualified candidates
2	Custodial Worker 2	006002	10/16/2006		No	20,124	12,180	32,304	7,914	0	7,914	24,389	32,303	Proprietary Fees	Position was reclassified to Maint. Mechanic position, currently recruiting to fill vacancy.
3	Humane Education Coordinator	001150	5/21/2007		No	51,493	17,867	69,360	16,993	0	16,993	52,367	69,360	Proprietary Fees	
4	Clerk 4	000013	6/29/2007		No	37,343	15,245	52,588	12,884	0	12,884	39,704	52,588	Proprietary Fees	
5	Veterinarian	001216	11/19/2007		No	90,000	24,619	114,619	28,082	0	28,082	86,537	114,619	Proprietary Fees	Unable to recruit qualified candidates
6	Veterinarian	001216	5/31/2006	7/27/2007	No	90,000	24,619	114,619	28,082	0	28,082	86,537	114,619	Proprietary Fees	Unable to recruit qualified candidates
7	Animal Control Specialist	001142	10/22/2007	12/21/2007	No	38,474	15,446	53,920	13,210	0	13,210	40,710	53,920	Proprietary Fees	
8	Animal Services Representative 2	001156	11/16/2007	1/9/2008	No	28,108	13,600	41,708	10,218	0	10,218	31,490	41,708	Proprietary Fees	

Clerk of Courts

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Office of the Clerk - Department Summary	
Total Number of Positions in FY2007-08	250
Total vacant positions remaining at the end of this quarter	33
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Office of the Clerk - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Office of the Clerk

No new positions (overage) added during FY 2007-08

Office of the Clerk

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Secretary	000031	6/4/2007		No	29,205	13,050	42,255	0	0	0	42,255	42,255	Internal Service Fund 050	
2	County Commission Clerk 2	004041	10/1/2007		No	30,354	13,265	43,619	0	0	0	43,619	43,619	Special Revenue Fund 030	
3	Systems Analyst Programmer 1	001843	10/1/2007		No	51,493	17,210	68,703	0	0	0	68,703	68,703	Special Revenue Fund 030	
4	Court Operations Officer 1	004001	10/1/2007		No	49,559	16,849	66,408	0	0	0	66,408	66,408	Special Revenue Fund 030	
5	Court Records Specialist 1	004029	10/1/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
6	Court Records Specialist 1	004029	10/1/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
7	Court Records Specialist 1	004029	10/1/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
8	Court Records Specialist 1	004029	10/1/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
9	Court Records Specialist 1	004029	10/1/2007		No	26,167	38,650	64,817	0	0	0	38,650	38,650	Special Revenue Fund 030	
10	Court Records Specialist 1	004029	10/1/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
11	Court Records Specialist 1	004029	10/1/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
12	Court Records Specialist 1	004029	10/8/2007		No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
13	Administrative Officer 3	000812	10/31/2007		No	49,434	16,826	66,260	0	0	0	66,260	66,260	Internal Service Fund 050	
14	Court Records Specialist 1	004029	3/26/2007	5/21/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
15	Court Records Specialist 1	004029	3/28/2007	5/21/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund	

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16	Court Records Specialist 1	004029	4/9/2007	5/21/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
17	Court Records Specialist 1	004029	4/9/2007	5/21/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
18	Court Records Specialist 1	004029	4/9/2007	5/21/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
19	Court Records Specialist 1	004029	4/30/2007	5/21/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
20	Commission Reporter	004044	5/16/2007	5/22/2007	No	42,974	15,620	58,594	0	0	0	58,594	58,594	Special Revenue Fund 030	
21	Court Records Specialist 2	004030	5/7/2007	9/5/2007	No	29,205	13,050	42,255	0	0	0	42,255	42,255	Special Revenue Fund 030	
22	Court Records Specialist 2	004030	6/4/2007	9/5/2007	No	29,205	13,050	42,255	0	0	0	42,255	42,255	Special Revenue Fund 030	
23	Court Records Specialist 2	004030	2/12/2007	9/5/2007	No	29,205	13,050	42,255	0	0	0	42,255	42,255	Special Revenue Fund 030	
24	Court Records Specialist 2	004030	3/19/2007	9/5/2007	No	29,205	13,050	42,255	0	0	0	42,255	42,255	Special Revenue Fund 030	
25	Court Records Specialist 1	004029	6/25/2007	12/5/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
26	Court Records Specialist 1	004029	6/29/2007	12/5/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
27	Court Records Specialist 1	004029	10/12/2007	12/5/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
28	Court Records Specialist 1	004029	10/1/2007	12/5/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
29	Court Records Specialist 1	004029	10/1/2007	12/5/2007	No	26,167	12,483	38,650	0	0	0	38,650	38,650	Special Revenue Fund 030	
30	Records Center Supervisor	000230	12/17/2007	1/9/2008	No	35,839	14,288	50,127	0	0	0	50,127	50,127	Internal Service Fund 050	
31	Micrographics Technician 1	000075	12/17/2007	1/9/2008	No	24,279	12,131	36,410	0	0	0	36,410	36,410	Internal Service Fund 050	
32	Clerk 2	000011	10/1/2007	1/9/2008	No	23,706	12,024	35,730	0	0	0	35,730	35,730	Special Revenue Fund 030	
33	Clerk 2	000011	10/1/2007	1/9/2008	No	23,706	12,024	35,730	0	0	0	35,730	35,730	Special Revenue Fund 030	

Emergency Management and Homeland Security

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Emergency Management and Homeland Security - Department Summary	
Total Number of Positions in FY2007-08	26
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Emergency Management and Homeland Security - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Emergency Management and Homeland Security

No new positions (overage) added during FY 2007-08

Emergency Management and Homeland Security

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager, Office of Emergency Management	004174	12/21/2007		No	54,731	16,966	71,697	71,697	0	71,697	0	71,697		
2	Assistant Director	004175	5/1/2006	11/7/2007	No	112,476	48,517	160,993	160,993	0	160,993	0	160,993		Pending Mayor's approval
3	Manager, Office of Emergency Management	004174	6/8/2007	11/7/2007	No	70,012	21,846	91,858	91,858	0	91,858	0	91,858		
4	Manager, Office of Emergency Management	004174	8/17/2007	11/7/2007	No	63,674	19,868	83,542	83,542	0	83,542	0	83,542		

Corrections and Rehabilitation

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Corrections and Rehabilitation - Department Summary	
Total Number of Positions in FY2007-08	2,803
Total vacant positions remaining at the end of this quarter	220
Number of long term vacant positions filled during this quarter	49
Number of long term vacant positions remaining at the end of this quarter	37

Corrections and Rehabilitation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Corrections and Rehabilitation

No new positions (overage) added during FY 2007-08

Corrections and Rehabilitation

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Secretary	000095	4/9/2007		No	33,730	13,921	47,651	47,651	0	47,651	0	47,651		
2	Personnel Specialist 2	000412	4/22/2007		No	38,782	14,718	53,500	53,500	0	53,500	0	53,500		
3	Clerk 3	000012	5/7/2007		Yes	24,126	12,255	36,381	36,381	0	36,381	0	36,381		
4	Maintenance Mechanic	006101	5/7/2007		No	29,523	11,298	40,821	40,821	0	40,821	0	40,821		
5	C&R Pretrial Services Officer 1	004541	5/7/2007		No	32,748	13,615	46,363	46,363	0	46,363	0	46,363		
6	C&R Pretrial Services Officer 1	004541	5/7/2007		No	32,748	13,615	46,363	46,363	0	46,363	0	46,363		
7	C&R Pretrial Services Officer 1	004541	5/7/2007		No	32,748	13,615	46,363	46,363	0	46,363	0	46,363		
8	Correctional Counselor 1	004523	5/7/2007		No	32,748	13,615	46,363	46,363	0	46,363	0	46,363		
9	Personnel Technician	000402	5/21/2007		No	26,805	12,828	39,633	39,633	0	39,633	0	39,633		
10	Correctional Counselor 1	004523	5/21/2007		No	32,748	13,615	46,363	46,363	0	46,363	0	46,363		
11	Administrative Secretary	000094	6/4/2007		No	29,143	13,196	42,339	42,339	0	42,339	0	42,339		
12	Administrative Secretary	000094	6/18/2007		No	29,143	13,196	42,339	42,339	0	42,339	0	42,339		
13	Correctional Captain	004506	7/31/2007		No	72,687	29,695	102,382	102,373	0	102,373	0	102,373		
14	Correctional Officer	004502	8/16/2007		No	26,304	12,598	38,902	38,902	0	38,902	0	38,902		
15	Correctional Sergeant	004504	8/17/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378		
16	Correctional Sergeant	004504	8/17/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378		
17	Correctional Officer	004502	8/24/2007		No	26,304	12,598	38,902	38,902	0	38,902	0	38,902		
18	Correctional Sergeant	004504	8/24/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378		
19	Correctional Officer	004502	8/31/2007		No	26,304	12,598	38,902	38,902	0	38,902	0	38,902		

20	Food Services Worker 2	006081	9/10/2007		No	20,145	12,286	32,431	32,431	0	32,431	0	32,431	
21	Labor Supervisor 3	006042	9/10/2007		No	29,657	13,127	42,784	42,784	0	42,784	0	42,784	
22	Correctional Corporal	004503	9/20/2007		No	34,829	17,670	52,499	52,499	0	52,499	0	52,499	
23	Inventory Clerk	000202	12/31/2007		No	25,943	13,318	39,261	39,261	0	39,261	0	39,261	
24	Personnel Technician	000040	5/21/2007		No	27,609	13,615	41,224	41,224	0	41,224	0	41,224	
25	Personnel Technician	000402	12/3/2007		No	27,609	13,615	41,224	41,224	0	41,224	0	41,224	
26	C&R Commissary Specialist	004526	10/31/2007		No	29,128	13,885	43,013	43,013	0	43,013	0	43,013	
27	Cook 2	004510	12/31/2007		No	28,448	13,764	42,212	42,212	0	42,212	0	42,212	
28	Correctional Lieutenant	004504	10/1/2007		No	59,278	26,394	85,672	85,672	0	85,672	0	85,672	
29	Correctional Lieutenant	004505	10/31/2007		No	59,278	26,394	85,672	85,672	0	85,672	0	85,672	
30	Correctional Corporal	004503	11/30/2007		No	36,950	19,368	56,318	56,318	0	56,318	0	56,318	
31	C&R Cook 2	004510	12/31/2007		No	28,448	13,764	42,212	42,212	0	42,212	0	42,212	
32	Correctional Property Custodian	004515	10/31/2007		No	28,108	13,703	41,811	41,811	0	41,811	0	41,811	
33	Correctional Sergeant	004504	9/27/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
34	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
35	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
36	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
37	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
38	Correctional Sergeant	004504	10/1/2007		No	494,120	22,966	517,086	72,378	0	72,378	0	72,378	
39	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
40	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
41	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
42	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
43	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
44	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
45	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
46	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
47	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
48	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,348	0	72,348	0	72,348	
49	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
50	Correctional Sergeant	004504	10/1/2007		No	49,412	22,966	72,378	72,378	0	72,378	0	72,378	
51	C&R Supply Specialist	004549	12/31/2007		No	28,071	13,697	41,768	41,768	0	41,768	0	41,768	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.

52	Stenographic Reporter	000035	12/2/2005	2/26/2006	No	32,460	14,478	46,938	46,938	0	46,938	0	46,938	Pending hire 01/14/08.
53	Construction Manager 3	006612	8/25/2006	9/8/2006	No	74,099	21,891	95,990	95,990	0	95,990	0	95,990	Unable to recruit qualified candidate
54	Police Records Specialist 1	004312	8/14/2006	9/29/2006	No	25,070	13,163	38,233	38,233	0	38,233	0	38,233	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
55	Police Records Specialist 1	004312	8/14/2006	9/29/2006	No	25,070	13,163	38,233	38,233	0	38,233	0	38,233	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
56	C&R Warehouse Supervisor	009564	10/1/2006	10/18/2006	No	46,929	32,021	78,950	78,950	0	78,950	0	78,950	
57	Maintenance Technician	009586	10/1/2006	10/18/2006	No	41,883	16,156	58,039	58,039	0	58,039	0	58,039	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
58	Maintenance Technician	009586	10/1/2006	10/18/2006	No	35,500	15,968	51,468	51,468	0	51,468	0	51,468	
59	Maintenance Technician	009586	10/1/2006	10/18/2006	No	35,500	15,968	51,468	51,468	0	51,468	0	51,468	
60	Maintenance Technician	009586	10/1/2006	10/18/2006	No	35,500	15,968	51,468	51,468	0	51,468	0	51,468	
61	Maintenance Technician	009586	10/1/2006	10/18/2006	No	35,500	15,968	51,468	51,468	0	51,468	0	51,468	
62	Maintenance Technician	009586	10/1/2006	10/18/2006	No	35,500	15,968	51,468	51,468	0	51,468	0	51,468	
63	Maintenance Technician	009586	10/1/2006	10/18/2006	No	35,500	15,968	51,468	51,468	0	51,468	0	51,468	
64	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
65	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
66	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
67	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
68	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
69	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
70	C&R Pretrial Services Officer 1	004541	10/1/2006	10/18/2006	No	32,748	13,615	46,363	46,363	0	46,363	0	46,363	
71	C&R Commissary Specialist	009543	10/1/2006	10/18/2006	No	28,279	18,650	46,929	46,929	0	46,929	0	46,929	
72	Training Specialist 1	000420	10/1/2006	10/18/2006	No	31,638	14,332	45,970	45,970	0	45,970	0	45,970	Recruitment delayed due to hiring freeze, layoffs, and pipeline process. Justification approval granted 10/07.
73	Correctional Fire Inspection Specialist	004549	10/1/2006	10/18/2006	No	33,353	14,852	48,205	48,205	0	48,205	0	48,205	Pending justification approval.

74	Refrigeration A/C Mechanic Supervisor	06533E	10/1/2006	10/18/2006	No	48,255	17,290	65,545	65,545	0	65,545	0	65,545	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
75	Refrigeration A/C Mechanic	006532	10/1/2006	10/18/2006	No	40,663	18,641	59,304	59,304	0	59,304	0	59,304	
76	Computer Technician 2	001827	10/1/2006	10/18/2006	No	39,964	15,814	55,778	55,778	0	55,778	0	55,778	
77	Technical Training Specialist 2	001863	10/1/2006	10/18/2006	No	39,946	15,814	55,760	55,778	0	55,778	0	55,778	Recruitment delayed due to hiring freeze, layoffs, and pipeline process. Pending justification approval
78	C&R Investigative Specialist 2	004536	1/16/2006	10/20/2006	No	39,946	15,811	55,757	55,757	0	55,757	0	55,757	Filling delayed pending position approval.
79	C&R Inmate Services Technician	004522	4/3/2006	10/30/2006	No	26,025	12,554	38,579	38,579	0	38,579	0	38,579	Filling delayed pending position approval.
80	C&R Investigative Specialist 2	004536	12/11/2006	12/13/2006	No	39,946	15,811	55,757	55,757	0	55,757	0	55,757	
81	Police Records Technician 1	004321	11/27/2006	2/12/2007	No	26,304	12,598	38,902	38,902	0	38,902	0	38,902	
82	Labor Supervisor 3	006042	11/27/2006	2/12/2007	No	29,657	13,127	42,784	42,784	0	42,784	0	42,784	
83	Assistant Director	004694	12/4/2006	2/12/2007	No	112,619	28,748	141,367	141,367	0	141,367	0	141,367	Pending justification approval.
84	Technical Training Specialist 2	001863	10/1/2006	2/13/2007	No	39,946	15,814	55,760	55,778	0	55,778	0	55,778	Recruitment delayed due to hiring freeze, layoffs, and pipeline process. Pending justification approval.
85	Police Records Specialist 1	004312	2/5/2007	2/23/2007	No	25,070	13,163	38,233	38,233	0	38,233	0	38,233	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
86	Social Worker Aide	003002	4/23/2007	3/9/2007	No	22,547	12,005	34,552	34,552	0	34,552	0	34,552	
87	Police Records Specialist 1	004312	12/11/2006	3/29/2007	No	25,070	13,163	38,233	38,233	0	38,233	0	38,233	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
88	Police Records Specialist 1	004312	3/12/2007	3/29/2007	No	23,631	12,176	35,807	35,807	0	35,807	0	35,807	
89	C&R Cook 2	004510	3/31/2007	8/8/2007	No	28,448	13,764	42,212	42,212	0	42,212	0	42,212	
90	C&R Cook 2	004510	5/21/2007	8/8/2007	No	28,448	13,764	42,212	42,212	0	42,212	0	42,212	
91	C&R Cook 1	004509	6/1/2007	8/8/2007	No	26,874	13,484	40,358	40,358	0	40,358	0	40,358	
92	Welder	06560E	4/2/2007	8/15/2007	No	38,945	15,633	54,578	54,578	0	54,578	0	54,578	
93	Correctional Property Custodian	004515	3/12/2007	8/29/2007	No	28,108	13,703	41,811	41,811	0	41,811	0	41,811	
94	C&R Food Services Supervisor 1	004529	6/30/2007	8/29/2007	No	30,964	14,212	45,176	45,176	0	45,176	0	45,176	
95	Correctional Property Custodian	004515	4/2/2007	8/29/2007	No	28,108	13,703	41,811	41,811	0	41,811	0	41,811	
96	Correctional Property Custodian	004515	5/21/2007	8/29/2007	No	28,108	13,703	41,811	41,811	0	41,811	0	41,811	
97	Correctional Property Custodian	004515	3/12/2007	8/29/2007	No	28,108	13,703	41,811	41,811	0	41,811	0	41,811	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
98	Correctional Property Custodian	004515	3/12/2007	8/29/2007	No	28,108	13,703	41,811	41,811	0	41,811	0	41,811	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.

164	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
165	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
166	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
167	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
168	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
169	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
170	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
171	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
172	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
173	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
174	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
175	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
176	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
177	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
178	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
179	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
180	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
181	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
182	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
183	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
184	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
185	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
186	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
187	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
188	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
189	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
190	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
191	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
192	Correctional Officer	004502	10/1/2007	10/12/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278		
193	Labor Supervisor 3	006042	1/1/2007	10/16/2007	No	31,463	14,301	45,764	45,764	0	45,764	0	45,764		
194	C&R Investigative Specialist 1	004535	5/21/2007	10/16/2007	No	34,912	14,915	49,827	49,827	0	49,827	0	49,827		
195	Executive Secretary	000095	4/9/2007	10/16/2007	No	34,742	14,884	49,626	49,626	0	49,626	0	49,626		Pending hire effective 01/14/08

196	Personnel Specialist 2	000412	4/22/2007	10/16/2007	No	39,946	15,814	55,760	55,778	0	55,778	0	55,778	
197	Labor Supervisor 3	006042	4/7/2007	10/16/2007	No	31,463	14,301	45,764	45,764	0	45,764	0	45,764	
198	Labor Supervisor 3	006042	4/1/2007	10/16/2007	No	31,463	14,301	45,764	45,764	0	45,764	0	45,764	
199	Labor Supervisor 3	006042	1/19/2007	10/16/2007	No	31,463	14,301	45,764	45,764	0	45,764	0	45,764	
200	Plumber Supervisor	006528	7/16/2007	10/16/2007	No	54,874	18,468	73,342	73,342	0	73,342	0	73,342	
201	System Analyst Programmer 1	001843	5/21/2007	10/16/2007	No	50,396	17,671	68,067	68,067	0	68,067	0	68,067	Recruitment delayed due to hiring freeze, layoffs, and pipeline process. Justification approval granted 10/07.
202	Labor Supervisor 3	006042	3/12/2007	10/17/2007	No	31,463	14,301	45,764	45,764	0	45,764	0	45,764	
203	Correctional Officer	004502	10/1/2007	10/17/2007	No	30,718	17,560	48,278	48,278	0	48,278	0	48,278	
204	Refrigeration A/C Mechanic Supervisor	006533	10/1/2007	10/18/2007	No	50,839	23,466	74,305	74,305	0	74,305	0	74,305	
205	Network Manager 1	001832	10/1/2006	10/18/2007	No	55,213	18,529	73,742	73,742	0	73,742	0	73,742	Recruitment delayed pending justification approval.
206	Police Records Technician 1	004321	6/4/2007	10/30/2007	No	27,905	13,667	41,572	41,572	0	41,572	0	41,572	
207	Custodial Worker Supervisor 2	006005	9/10/2007	10/30/2007	No	22,124	12,638	34,762	34,762	0	34,762	0	34,762	
208	Administrative Secretary	000094	6/4/2007	10/30/2007	No	30,017	14,043	44,060	44,060	0	44,060	0	44,060	
209	Administrative Secretary	000094	6/18/2007	10/30/2007	No	30,017	14,043	44,060	44,060	0	44,060	0	44,060	
210	Police Records Specialist	004312	6/4/2007	10/30/2007	No	25,070	13,163	38,233	38,233	0	38,233	0	38,233	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
211	Police Records Specialist 1	004312	6/4/2007	10/30/2007	No	25,070	13,163	38,233	38,233	0	38,233	0	38,233	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
212	Clerk 3	000012	5/7/2007	11/21/2007	Yes	25,954	13,320	39,274	39,274	0	39,274	0	39,274	
213	Pretrial Services Technician	004540	4/27/2007	11/21/2007	No	27,987	13,682	41,669	41,669	0	41,669	0	41,669	
214	Correctional Aide	004519	5/21/2007	11/21/2007	No	22,609	12,724	35,333	35,333	0	35,333	0	35,333	
215	Correctional Aide	004519	10/2/2006	11/21/2007	No	22,609	12,724	35,333	35,333	0	35,333	0	35,333	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
216	Correctional Aide	004519	7/3/2006	11/21/2007	No	22,609	12,724	35,333	35,333	0	35,333	0	35,333	Recruitment delayed due to hiring freeze, layoffs, and pipeline process.
217	Correctional Aide	004519	3/26/2007	11/21/2007	No	22,609	12,724	35,333	35,333	0	35,333	0	35,333	
218	Correctional Aide	004519	3/30/2007	11/21/2007	No	22,609	12,724	35,333	35,333	0	35,333	0	35,333	
219	C&R Investigative Specialist 1	004535	7/27/2007	1/30/2008	No	34,912	14,915	49,827	49,827	0	49,827	0	49,827	
220	C&R Investigations Specialist 1	004535	11/23/2007	1/30/2008	No	34,912	14,915	49,827	49,827	0	49,827	0	49,827	

Fire Rescue

18	Equipment Technician 2	006573	6/6/2007	10/11/2007	No	48,451	17,825	66,276	0	0	0	66,276	66,276	Fire District	
19	Inventory Clerk	000202	3/2/2007	10/11/2007	Yes	31,950	14,679	46,629	0	0	0	46,269	46,269	Fire District	
20	Data Entry Specialist 1	000015	6/4/2007	10/25/2007	Yes	29,432	14,277	43,709	0	0	0	43,709	43,709	Fire District	
21	Fire Rescue Dispatcher	004121	1/1/2007	10/29/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
22	Fire Rescue Dispatcher	004121	1/1/2007	10/30/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
23	Fire Rescue Dispatcher	004121	1/1/2007	10/30/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
24	Fire Rescue Dispatcher	004121	1/1/2007	10/30/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
25	Fire Rescue Dispatcher	004121	1/1/2007	10/30/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
26	Fire Rescue Dispatcher	004121	1/1/2007	10/30/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
27	Fire Rescue Dispatcher	004121	1/1/2007	10/30/2007	No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	
28	Occupational Health & Safety Supervisor	004154	12/29/2006	11/5/2007	No	61,880	20,332	82,212	0	0	0	82,212	82,212	Fire District	Unable to recruit qualified candidate
29	Computer Services Manager	001847	7/14/2006	11/5/2007	No	116,610	29,290	145,900	0	0	0	145,900	145,900	Fire District	Held due to implementation of Countywide budgetary cost control measures
30	Guard	006008	10/1/2006	11/6/2007	No	22,906	13,055	35,961	0	0	0	35,961	35,961	Fire District	
31	Guard	006008	10/1/2006	11/6/2007	No	22,906	13,055	35,961	0	0	0	35,961	35,961	Fire District	
32	Guard	006008	10/1/2006	11/6/2007	No	22,906	13,055	35,961	0	0	0	35,961	35,961	Fire District	Pending reclassification to Plumber
33	Fire Safety Specialist 1	004134	11/2/2007	11/6/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
34	Ocean Lifeguard 1	007267	3/30/2007	11/8/2007	No	52,442	20,220	72,662	72,662	0	72,662	0	72,662	Countywide	
35	Ocean Lifeguard 1	007267	2/7/2007	11/8/2007	No	39,550	16,161	55,711	55,711	0	55,711	0	55,711	Countywide	
36	Clerk 4	000013	10/1/2007	11/8/2007	No	39,814	16,214	56,028	0	0	0	56,028	56,028	Fire District	Pending reclassification to MDRF Special Events Transportation Officer
37	Patient Care Assistant	004136	8/24/2007	11/8/2007	No	34,156	15,158	49,314	0	0	0	49,314	49,314	Fire District	
38	Occupational Health Specialist	004151	10/9/2007	11/8/2007	No	51,090	17,127	68,217	0	0	0	68,217	68,217	Fire District	
39	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
40	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
41	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
42	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
43	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
44	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
45	Fire Safety Specialist 1	004134	6/11/2007	11/9/2007	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
46	Imaging Records Technician	004137	11/30/2007	11/21/2007	No	41,314	17,269	58,583	0	0	0	58,583	58,583	Fire District	
47	MDRF Infection Control Specialist	004150	7/19/2007	12/3/2007	No	52,712	18,620	71,332	0	0	0	71,332	71,332	Fire District	Unable to recruit qualified candidate
															Held due to implementation of

48	Electrician	006510	10/1/2006	1/7/2008	No	43,940	16,981	60,921	0	0	0	60,921	60,921	Fire District	Countywide budgetary cost control measures
49	Fire Safety Specialist 1	004134	12/17/2007	3/7/2008	No	56,435	19,315	75,750	0	0	0	75,750	75,750	Fire District	
50	Fire Rescue Processing Specialist	004132	12/17/2007	3/7/2008	No	30,714	14,515	45,229	0	0	0	45,229	45,229	Fire District	
51	Ocean Lifeguard 1	007267	4/9/2007	3/7/2008	No	43,988	16,993	60,981	60,981	0	60,981	0	60,981	Countywide	
52	Fire Safety Specialist 1	004134	7/29/2007	3/7/2008	No	49,004	17,929	66,933	0	0	0	66,933	66,933	Fire District	
53	Professional Engineer	001050	2/14/2007	3/13/2008	No	101,648	27,429	129,077	0	0	0	129,077	129,077	Fire District	
54	Heavy Equipment Technician	006114	8/27/2007	3/13/2008	No	55,106	17,378	72,484	0	0	0	72,484	72,484	Fire District	

Independent Review Panel

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Independent Review Panel - Department Summary	
Total Number of Positions in FY2007-08	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Independent Review Panel - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Independent Review Panel

No new positions (overage) added during FY 2007-08

Independent Review Panel

No Full-time Positions were vacant on Monday, December 31, 2007 (excluding overage positions)

Judicial Administration

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Judicial Administration - Department Summary	
Total Number of Positions in FY2007-08	270
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	2

Judicial Administration - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Judicial Administration

No new positions (overage) added during FY 2007-08

Judicial Administration

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Magistrate	009955	10/1/2006		No	48,351	17,620	65,971	65,971	0	65,971	0	65,971		
2	Statistical Analyst	004747	12/2/2006		Yes	48,351	17,620	65,971	65,971	0	65,971	0	65,971		
3	JA Administrative Secretary	004731	8/21/2007		No	30,726	14,217	44,943	44,943	0	44,943	0	44,943		
4	JA Computer Technician 1	004764	2/5/2007	5/4/2007	No	30,969	14,377	45,346	45,346	0	45,346	0	45,346		

Juvenile Services

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Juvenile Services - Department Summary	
Total Number of Positions in FY2007-08	119
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Juvenile Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Juvenile Services

No new positions (overage) added during FY 2007-08

Juvenile Services

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	12/17/2007		No	33,316	10,661	43,977	43,977	0	43,977	0	43,977		Pending reclassification
2	Social Service Administrator	003025	12/31/2007		No	59,504	19,041	78,545	78,545	0	78,545	0	78,545	N/A	Pending Reclassification
3	Office Support Specialist 2	006021	11/28/2006	12/1/2007	No	24,250	7,760	32,010	32,010	0	32,010	0	32,010	N/A	Position filled from pipeline on 2/25/08

Law Library

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Law Library - Department Summary	
Total Number of Positions in FY2007-08	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Law Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Law Library

No new positions (overage) added during FY 2007-08

Law Library

No Full-time Positions were vacant on Monday, December 31, 2007 (excluding overage positions)

Legal Aid

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Legal Aid - Department Summary	
Total Number of Positions in FY2007-08	45
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Legal Aid - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Legal Aid

No new positions (overage) added during FY 2007-08

Legal Aid

No Full-time Positions were vacant on Monday, December 31, 2007 (excluding overage positions)

Medical Examiner

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Medical Examiner - Department Summary	
Total Number of Positions in FY2007-08	65
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Medical Examiner - Department Summary	
Number of new positions (Overage) added during this quarter	16
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	15
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	15
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	15

Medical Examiner

New Positions Added (Overage Positions) During FY 2007-08 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Forensic Evidence Recovery Supervisor	009205	12/7/2007	12/9/2007	12/10/2007	50,083	19,484	69,567	69,567	0	69,567	0	69,567		Initiation of Forensic Evidence Recovery Service
2	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery service
3	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery Service
4	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery Service
5	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery Service
6	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery Service
7	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery Service
8	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Forensic Evidence Recovery Service
9	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Evidence Recovery Service
10	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Forensic Evidence Recovery Service
11	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		41,348	17,603	58,951	58,952	0	58,952	0	58,952		Initiation of Forensic Evidence Recovery Service
12	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		41,348	17,603	58,951	58,952	0	58,952	0	58,952		Initiation of Forensic Evidence Recovery Service

13	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		41,348	17,603	58,951	58,952	0	58,952	0	58,952		Initiation of Evidence Recovery Service
14	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		41,348	17,603	58,951	58,952	0	58,952	0	58,952		Initiation of Forensic Evidence Recovery Service
15	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		43,028	17,965	60,993	60,994	0	60,994	0	60,994		Initiation of Forensic Evidence Recovery Service
16	Forensic Evidence Recovery Technician	009200	12/7/2007	12/9/2007		41,348	17,603	58,951	58,952	0	58,952	0	58,952		Initiation of Forensic Evidence Recovery Service

Medical Examiner

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Forensic Photographer	002942	8/27/2007		No	56,638	27,747	84,385	84,385	0	84,385	0	84,385	N/A	
2	Forensic Pathologist	002988	7/1/2005	9/28/2007	No	72,265	27,535	99,800	99,800	0	99,800	0	99,800	N/A	Unable to recruit qualified candidate

Police

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

Police - Department Summary	
Total Number of Positions in FY2007-08	4,593
Total vacant positions remaining at the end of this quarter	82
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	12

Police - Department Summary	
Number of new positions (Overage) added during this quarter	10
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	10
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	10
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	10

Police

New Positions Added (Overage Positions) During FY 2007-08 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr.(Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Police Officer	004201	10/1/2007			37,492	10,711	48,203	0	0	0	48,203	48,203	Town of Miami Lakes	Town requested enhancement of sworn staff
2	Police Officer	004201	10/1/2007			37,492	10,711	48,203	0	0	0	48,203	48,203	Town of Miami Lakes	Town requested enhancement of sworn staff
3	Police Officer	004201	10/1/2007			37,492	10,711	48,203	0	0	0	48,203	48,203	Town of Cutler Bay	Town requested enhancement of sworn staff
4	Police Officer	004201	10/1/2007			37,492	10,711	48,203	0	0	0	48,203	48,203	Town of Cutler Bay	Town requested enhancement of sworn staff
5	Police Sergeant	004202	10/1/2007			62,313	17,803	80,116	0	0	0	80,116	80,116	Town of Cutler Bay	Town requested enhancement of sworn staff
6	Police Sergeant	004202	11/9/2007	11/12/2007		62,313	17,803	80,116	0	80,116	80,116	0	80,116		To supervise the increase of (68) sworn positions authorized during the 07-08 budget hearings.
7	Police Sergeant	004202	11/9/2007	11/12/2007		62,313	17,803	80,116	0	80,116	80,116	0	80,116		To supervise the increase of (68) sworn positions authorized during the 07-08 budget hearings.
8	Police Sergeant	004202	11/9/2007	11/12/2007		62,313	17,803	80,116	0	80,116	80,116	0	80,116		To supervise the increase of (68) sworn positions authorized during the 07-08 budget hearings.
9	Police Sergeant	004202	11/9/2007	11/12/2007		62,313	17,803	80,116	0	80,116	80,116	0	80,116		To supervise the increase of (68) sworn positions authorized during the 07-08 budget hearings.
10	Police Sergeant	004202	11/9/2007	11/12/2007		62,313	17,803	80,116	0	80,116	80,116	0	80,116		To supervise the increase of (68) sworn positions authorized during the 07-08 budget hearings.

Police

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Police Records Specialist	004312	9/7/2007		No	27,118	4,746	31,864	0	31,864	31,864	0	31,864		Police Operations
2	Stenographic Reporter	000035	8/9/2007		No	47,008	8,226	55,234	16,725	38,509	55,234	0	55,234		Robbery

3	Fingerprint Analyst 2	004221	11/1/2007		No	63,206	11,061	74,267	22,488	51,779	74,267	0	74,267	CSIB
4	Accountant 1	000315	6/4/2007		No	35,360	6,188	41,548	41,548	0	41,548	0	41,548	Court Services
5	Police Complaint Supervisor 1	004385	12/31/2007		No	59,733	10,453	70,186	70,186	0	70,186	0	70,186	Communications
6	MDPD Court Support	004308	7/16/2007		No	46,514	8,140	54,654	54,654	0	54,654	0	54,654	Court Services
7	Pedestrian Education Specialist	004340	7/20/2007		No	38,974	6,820	45,794	0	45,794	45,794	0	45,794	Community Aff
8	Information Technician Specialist	001841	7/31/2007		No	44,746	7,831	52,577	15,920	36,656	52,576	0	52,576	SDB
9	Police Records Technician Supervisor	004324	7/31/2007		No	54,418	9,523	63,941	35,110	28,831	63,941	0	63,941	Records
10	Police Records Technician 1	004321	6/30/2007		No	31,521	5,516	37,037	20,337	16,700	37,037	0	37,037	Records
11	Illegal Dumping Enforcement Officer	006324	8/14/2007		No	55,640	9,737	65,377	65,377	0	65,377	0	65,377	Intergovernmental
12	MDPD Court Support	004308	8/17/2007		No	46,514	8,140	54,654	54,654	0	54,654	0	54,654	Court Services
13	Police Complaint Officer	004384	10/1/2007		No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
14	Police Complaint Officer	004384	10/1/2007		No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
15	Illegal Dumping Enforcement Officer	006324	8/20/2007		No	55,640	9,737	65,377	65,377	0	65,377	0	65,377	Intergovernmental
16	Clerk 2	000011	9/25/2007		No	32,704	5,723	38,427	21,100	17,327	38,427	0	38,427	Records
17	Police Computerized Report Specialist 3	004349	8/31/2007		No	43,461	7,606	51,067	28,041	23,026	51,067	0	51,067	Records
18	MDPD Armorer	004243	9/10/2007		No	49,868	8,727	58,595	17,743	40,852	58,595	0	58,595	Training Bureau
19	Imaging Records Technician	004137	12/8/2007		No	32,704	5,723	38,427	21,100	17,327	38,427	0	38,427	Records
20	Police Records Technician 1	004321	10/31/2007		No	31,521	5,516	37,037	20,337	16,700	37,037	0	37,037	Records
21	Maintenance Mechanic	006101	12/31/2007		No	33,332	5,833	39,165	11,859	27,306	39,165	0	39,165	Intergovernmental
22	System Support Manager	001853	10/31/2007		No	140,062	24,511	164,573	49,833	114,740	164,573	0	164,573	Informations Systems
23	Police Legal Advisor	004256	8/30/2007		No	84,786	14,838	99,624	30,166	69,458	99,624	0	99,624	Police Legal
24	MDPD Legal Service Assistant	004255	12/28/2007		No	36,400	6,370	42,770	12,951	29,819	42,770	0	42,770	Police Legal
25	Stenographic Reporter	000035	3/28/2005		No	47,008	8,226	55,234	22,989	32,246	55,235	0	55,235	Support Services-AD Position is pending reclassification to an Assistant to the Assistant Director for Support Services
26	Latent Fingerprint Examiner	004222	11/21/2007		No	75,140	13,150	88,290	26,734	61,555	88,289	0	88,289	CSIB
27	Manager, MDPD Budget	000836	5/16/2005	2/9/2007	No	82,888	14,505	97,393	29,491	67,903	97,394	0	97,394	Position was approved for hire, pending interviews

56	Lieutenant	004203	8/31/2007	10/3/2007	No	73,343	20,954	94,297	0	94,297	94,297	0	94,297	Various
57	Police Lieutenant	004203	8/31/2007	10/3/2007	No	73,343	20,954	94,297	0	94,297	94,297	0	94,297	Various
58	Police Lieutenant	004203	8/31/2007	10/3/2007	No	73,343	20,954	94,297	0	94,297	94,297	0	94,297	Various
59	Police Lieutenant	004203	8/31/2007	10/3/2007	No	73,343	20,954	94,297	0	94,297	94,297	0	94,297	Various
60	Police Lieutenant	004203	8/31/2007	10/3/2007	No	73,343	20,954	94,297	0	94,297	94,297	0	94,297	Various
61	Police Complaint Officer	004384	9/11/2007	10/12/2007	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
62	Account Clerk	000310	6/29/2007	10/16/2007	No	35,880	6,279	42,159	12,766	29,393	42,159	0	42,159	FPB
63	Account Clerk	000310	7/20/2007	10/16/2007	No	35,880	6,279	42,159	12,766	29,393	42,159	0	42,159	Court Services
64	Accountant 3	009570	4/23/2007	10/16/2007	No	65,416	11,448	76,864	23,274	53,589	76,863	0	76,863	FPB
65	Criminalist 1	004245	3/30/2007	11/13/2007	No	54,364	9,514	63,878	63,877	0	63,877	0	63,877	Crime Laboratory
66	Criminalist 2	004246	3/19/2007	11/13/2007	No	84,442	14,777	99,219	99,219	0	99,219	0	99,219	Crime Laboratory
67	Criminalist 1	004245	12/22/2006	11/13/2007	No	54,364	9,514	63,878	63,878	0	63,878	0	63,878	Crime Laboratory
68	Criminalist 1	004245	1/19/2007	11/13/2007	No	54,364	9,514	63,878	63,878	0	63,878	0	63,878	Crime Laboratory
69	Criminalist 2	004246	7/6/2007	11/13/2007	No	84,442	14,777	99,219	99,219	0	99,219	0	99,219	Crime Laboratory
70	Police Dispatcher	004380	10/30/2007	11/13/2007	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
71	Police Dispatcher	004380	10/4/2007	11/13/2007	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
72	Police Dispatcher	004380	10/4/2007	11/13/2007	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
73	Police Complaint Officer	004384	11/6/2007	11/13/2007	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
74	Police Dispatcher	004380	10/10/2007	11/13/2007	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
75	Criminalist 2	004246	8/10/2007	11/27/2007	No	84,442	14,777	99,219	99,219	0	99,219	0	99,219	Crime Laboratory
76	Criminalist 1	004245	11/17/2006	11/27/2007	No	54,364	9,514	63,878	63,878	0	63,878	0	63,878	Crime Laboratory
77	Manager, Fiscal Resources	000834	12/31/2007	1/4/2008	No	82,888	14,505	97,393	29,491	67,903	97,394	0	97,394	FPB
78	Police Complaint Officer	004384	10/4/2007	1/7/2008	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
79	Police Dispatcher	004380	11/29/2007	1/7/2008	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
80	Police Complaint Officer	004384	11/27/2007	1/7/2008	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
81	Police Complaint Officer	004384	11/19/2007	1/7/2008	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications
82	Criminalist 1	004245	12/26/2007	1/16/2008	No	54,364	9,514	63,878	63,878	0	63,878	0	63,878	Crime Laboratory