

## **Policy Formulation**

**County Attorney**

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

County Attorney's Office - Department Summary	
Total Number of Positions in FY2007-08	137
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Attorney's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Attorney's Office

No new positions (overage) added during FY 2007-08

County Attorney's Office

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Investigator 2	008529	10/2/2007	10/7/2007	No	94,175	19,777	113,952	79,767	34,185	113,952	0	113,952		
2	County Attorney Legal Administrative Assistant	008508	10/15/2007	10/16/2007	No	83,699	17,577	101,276	70,893	30,383	101,276	0	101,276		

## **County Executive Offices**

Long Term Vacant Positions Report

Quarter Ending Monday, December 31, 2007 (First Quarter of FY 2007-08)

County Executive Offices - Department Summary	
Total Number of Positions in FY2007-08	65
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Executive Offices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Executive Offices

No new positions (overage) added during FY 2007-08

County Executive Offices

All Full-Time Positions that were vacant on Monday, December 31, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant County Manager	000693	10/1/2007		No	208,898	46,662	255,560	178,892	76,668	255,560	0	255,560		
2	Special Assistant to County Manager	009692	10/15/2007		No	224,554	47,370	271,924	190,347	81,577	271,924	0	271,924		
3	Senior Executive Secretary	000098	10/15/2007		No	74,448	20,481	94,929	66,450	28,479	94,929	0	94,929		