

Economic Development

Community and Economic Development

Long Term Vacant Positions Report

Quarter Ending Monday, June 30, 2008 (Third Quarter of FY 2007-08)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2007-08	135
Total vacant positions remaining at the end of this quarter	13
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No new positions (overage) added during FY 2007-08

Community and Economic Development

All Full-Time Positions that were vacant on Monday, June 30, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Director, Economic Development Division	003614	1/3/2005		No	64,000	16,000	80,000	0	0	0	80,000	80,000	CDBG and HOME	Held vacant due to reduced grant funding
2	Commercial Revitalization Coordinator	003612	2/22/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	
3	Construction & Renovation Supervisor 1	006426	3/28/2008		No	43,000	10,750	53,750	0	0	0	53,750	53,750	Documentary Stamp Surtax & SHIP	
4	Accountant 2	000316	5/1/2008		No	47,827	11,956	59,783	0	0	0	59,783	59,783	Empowerment Zone Grant and Program Income	
5	Administrative Officer 3	000812	5/6/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	Empowerment Zone Grant and Program Income	
6	Office Support Specialist 2	000021	5/9/2008		No	25,220	6,305	31,525	0	0	0	31,525	31,525	CDBG and HOME	
7	Administrative Secretary	000094	6/2/2008		No	30,000	7,500	37,500	0	0	0	37,500	37,500	CDBG and HOME	
8	Principal Planner	002009	6/2/2008		No	90,300	22,600	112,900	0	0	0	112,900	112,900	Documentary Stamp Surtax and HOME	
9	Construction Manager 1	006610	6/2/2008		No	44,700	11,200	55,900	0	0	0	55,900	55,900	CDBG and HOME	
10	Architect 1	002007	6/2/2008		No	39,000	9,750	48,750	0	0	0	48,750	48,750	CDBG and HOME	
11	Account Clerk	000310	6/6/2008		No	25,000	6,250	31,250	0	0	0	31,250	31,250	CDBG and HOME	
12	Construction Loan Officer	003448	6/13/2008		No	43,805	10,951	54,756	0	0	0	54,756	54,756	Documentary Stamp Surtax and HOME	
13	Real Estate Officer	003556	6/13/2008		No	52,714	13,178	65,892	0	0	0	65,892	65,892	CDBG and HOME	

Consumer Services

Long Term Vacant Positions Report

Quarter Ending Monday, June 30, 2008 (Third Quarter of FY 2007-08)

Consumer Services - Department Summary	
Total Number of Positions in FY2007-08	129
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Consumer Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Consumer Services

No new positions (overage) added during FY 2007-08

Consumer Services

All Full-Time Positions that were vacant on Monday, June 30, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Agricultural Development Agent	009025	8/6/2007		No	20,403	1,561	21,964	21,964	0	21,964	0	21,964		
2	Consumer Protection Enforcement Officer	002534	9/28/2007		No	45,510	16,802	62,312	62,312	0	62,312	0	62,312		
3	Consumer Protection Enforcement Officer	002534	10/1/2007		No	45,510	16,802	62,312	62,312	0	62,312	0	62,312		
4	Agricultural Agent 1	009144	2/8/2008	3/12/2008	No	20,403	1,561	21,964	21,964	0	21,964	0	21,964		
5	Office Support Specialist 2	000021	4/21/2008		No	34,377	14,820	49,197	49,197	0	49,197	0	49,197		
6	Motor Vehicle Repair Enforcement Officer	002545	5/30/2008		No	45,510	16,802	62,312	0	0	0	62,312	62,312	Proprietary	
7	Special Projects Administrator 1	000831	6/2/2008		No	68,682	20,927	89,609	89,609	0	89,609	0	89,609		
8	Passenger Transportation Enforcement Officer 1	002520	6/6/2008		No	45,510	16,802	62,312	0	0	0	62,312	62,312	Proprietary	
9	Cable Telecommunications License Administrator	002509	6/16/2008		No	69,554	21,082	90,636	90,636	0	90,636	0	90,636		

Film and Entertainment

International Trade Consortium

Long Term Vacant Positions Report

Quarter Ending Monday, June 30, 2008 (Third Quarter of FY 2007-08)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2007-08	11
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2007-08

International Trade Consortium

No Full-time Positions were vacant on Monday, June 30, 2008 (excluding overage positions)

Metro-Miami Action Plan

Long Term Vacant Positions Report
 Quarter Ending Monday, June 30, 2008 (Third Quarter of FY 2007-08)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY2007-08	29
Total vacant positions remaining at the end of this quarter	8
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	4

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2007-08

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Monday, June 30, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	3/31/2006		No	38,500	14,437	52,937	0	0	0	52,937	52,937	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
2	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	66,076	0	0	0	66,076	66,076	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
3	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	72,651	0	0	0	72,651	72,651	Miami-School Board	Held vacant for attrition
4	Juvenile Services Specialist	003178	10/30/2006	11/7/2006	No	40,772	14,437	55,209	0	0	0	55,209	55,209	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
5	Office Support Specialist II	000021	8/13/2007		No	30,984	12,474	43,458	0	0	0	43,458	43,458	Traffic Ticket Surcharge	
6	Executive Director	003359	2/12/2008		No	42,228	17,894	60,122	0	0	0	60,122	60,122		
7	Office Support Specialist II	000021	2/15/2008		No	35,526	15,037	50,563	0	0	0	50,563	50,563	Traffic Surcharge	
8	Juvenile Services Specialist	003178	5/9/2008		No	37,677	13,230	50,907	0	0	0	50,907	50,907	Traffic Ticket Surcharge	

Small Business Development

Long Term Vacant Positions Report

Quarter Ending Monday, June 30, 2008 (Third Quarter of FY 2007-08)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2007-08	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2007-08

Film and Entertainment

No Full-time Positions were vacant on Monday, June 30, 2008 (excluding overage positions)