

ECONOMIC DEVELOPMENT

Community and Economic Development

Long Term Vacant Positions Report

Quarter Ending Tuesday, September 30, 2008 (Fourth Quarter of FY 2007-08)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2007-08	135
Total vacant positions remaining at the end of this quarter	13
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No new positions (overage) added during FY 2007-08

Community and Economic Development

All Full-Time Positions that were vacant on Tuesday, September 30, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Director, Economic Development Division	003614	1/3/2005		No	93,700	23,400	117,100	0	0	0	117,100	117,100	CDBG and HOME	Held vacant due to reduced grant funding
2	Commercial Revitalization Coordinator	003612	2/22/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	
3	Construction & Renovation Supervisor 1	006426	3/28/2008		No	44,600	11,150	55,750	0	0	0	55,750	55,750	Documentary Stamp Surtax & SHIP	
4	Accountant 2	000316	5/1/2008		No	47,827	11,956	59,783	0	0	0	59,783	59,783	Empowerment Zone Grant and Program Income	
5	Administrative Officer 3	000812	5/6/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	Empowerment Zone Grant and Program Income	
6	Principal Planner	002009	6/2/2008		No	60,800	15,200	76,000	0	0	0	76,000	76,000	Documentary Stamp Surtax and HOME	
7	Construction Manager 1	006610	6/2/2008		No	55,200	13,800	69,000	0	0	0	69,000	69,000	CDBG and HOME	
8	Architect 1	001032	6/2/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	
9	Account Clerk	000310	6/6/2008		No	27,300	6,800	34,100	0	0	0	34,100	34,100	CDBG and HOME	
10	Construction Loan Officer	003448	6/13/2008		No	45,600	11,400	57,000	0	0	0	57,000	57,000	Documentary Stamp Surtax and HOME	
11	Real Estate Officer	003556	6/13/2008		No	52,714	13,178	65,892	0	0	0	65,892	65,892	CDBG and HOME	
12	Business Development Specialist 2	003677	8/1/2008		No	41,500	10,400	51,900	0	0	0	51,900	51,900	CDBG and HOME	
13	Executive Secretary	000095	9/18/2008		No	36,100	9,025	45,125	0	0	0	45,125	45,125	CDBG and HOME	

Film and Entertainment

Long Term Vacant Positions Report

Quarter Ending Tuesday, September 30, 2008 (Fourth Quarter of FY 2007-08)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2007-08	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2007-08

Film and Entertainment

No Full-time Positions were vacant on Tuesday, September 30, 2008 (excluding overage positions)

International Trade Consortium

Long Term Vacant Positions Report

Quarter Ending Tuesday, September 30, 2008 (Fourth Quarter of FY 2007-08)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2007-08	11
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2007-08

International Trade Consortium

No Full-time Positions were vacant on Tuesday, September 30, 2008 (excluding overage positions)

Metro-Miami Action Plan

Long Term Vacant Positions Report

Quarter Ending Tuesday, September 30, 2008 (Fourth Quarter of FY 2007-08)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY2007-08	29
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	4

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2007-08

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Tuesday, September 30, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	3/31/2006		No	38,500	14,437	52,937	0	0	0	52,937	52,937	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
2	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	66,076	0	0	0	66,076	66,076	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
3	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	72,651	0	0	0	72,651	72,651	Miami-School Board	Position will be removed to reflect budget recommendation for MLK Leadership Academy
4	Juvenile Services Specialist	003178	10/30/2006	11/7/2006	No	40,772	14,437	55,209	0	0	0	55,209	55,209	Traffic Ticket Surcharge	Delay due to reduced referrals to the program
5	Executive Director	003359	2/12/2008		No	42,228	17,894	60,122	0	0	0	60,122	60,122		
6	Juvenile Services Specialist	003178	5/9/2008		No	37,677	13,230	50,907	0	0	0	50,907	50,907	Traffic Ticket Surcharge	Delay due to reduced referrals to the program

Small Business Development

Long Term Vacant Positions Report

Quarter Ending Tuesday, September 30, 2008 (Fourth Quarter of FY 2007-08)

Small Business Development - Department Summary	
Total Number of Positions in FY2007-08	71
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2007-08

Small Business Development

All Full-Time Positions that were vacant on Tuesday, September 30, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	DBD Contractor Compliance Specialist 1	003623	6/6/2008		No	56,472	19,973	76,445	52,747	23,698	76,445	0	76,445		Position to be eliminated in FY 2008-09
2	DBD Contractor Compliance Officer 2	003624	6/23/2008		No	52,780	18,334	71,114	49,069	22,045	71,114	0	71,114		Position to be eliminated in FY 2008-09
3	Manager, DBD	003681	7/3/2008		No	84,240	25,304	109,544	75,585	33,959	109,544	0	109,544		Position eliminated due to Department re-organization
4	Special Projects Administrator 1	000831	9/1/2008		No	64,815	21,681	86,496	59,682	26,814	86,496	0	86,496		Promoted to Office of Capital Improvements