

Executive Summary

Long Term Vacant Position Report
 Quarter Ending Monday, June 30, 2008 (Third Quarter of FY 2007-08)
 Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter				New Positions Added During This Year		New Positions Added During This Year		Total Positions Budgeted in FY 2007-08	Total Positions		
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter that were filled during this quarter	Number of new positions added during this quarter that were not filled during this quarter	Number of new positions added during this year	Number of new positions added during this year that were filled during this year	Number of new positions added during this year that were not filled during this year	Total vacant positions remaining at the end of this quarter	Number of positions remaining at the end of this quarter		Annual Value	Annual Value	
													General Fund	Other funds
Policy Formulation														
County Attorney's Office	0	0	0	0	0	0	0	0	0	0	137	0	0	0
County Executive Offices	0	0	0	0	0	0	0	0	0	0	65	3	622,413	0
Public Safety														
Animal Services	1	3	0	0	0	0	0	0	0	0	118	12	210,867	620,001
Corrections and Rehabilitation	6	31	0	0	0	0	0	0	0	0	2,803	140	7,406,320	0
Fire Rescue	0	9	0	0	0	0	0	0	0	0	2,555	37	2,493,172	0
Independent Review Panel	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	0	1	0	0	0	0	0	0	0	0	270	10	369,873	96,975
Juvenile Services	0	0	0	0	0	0	0	0	0	0	119	4	224,323	0
Law Library	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	0	45	0	0	0
Medical Examiner	0	1	0	0	0	0	0	0	0	0	65	4	684,043	0
Office of the Clerk	0	1	0	0	0	0	0	0	0	0	249	28	0	1,176,181
Police	9	19	0	0	0	0	0	0	0	0	4593	96	5,396,341	167,507
Emergency Management and Homeland Security	0	0	0	0	0	0	0	0	0	0	26	2	158,832	0
Transportation														
Aviation	23	30	0	0	0	0	0	0	0	0	1,537	106	0	5,682,261
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Consumer Services	0	0	0	0	0	0	0	0	0	0	129	9	397,994	124,624
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	1	0	0	0	0	0	0	0	0	400	22	0	1,378,245
Transit	13	115	0	0	0	0	0	0	0	0	3,720	211	3,760,342	7,973,267
Recreation and Culture														
Cultural Affairs	0	1	0	0	0	0	0	0	0	0	32	7	0	430,936
Library	0	0	0	0	0	0	0	0	0	0	591	29	0	1,346,136
Park and Recreation	0	19	0	0	0	0	0	0	0	0	1,281	115	4,633,125	1,858,552
Vizcaya Museum and Gardens	3	0	0	0	0	0	0	0	0	0	47	0	0	0

Department	Long Term Vacant Position		New Positions Added During This Quarter				New Positions Added During This Year		New Positions Added During This Year		Total Positions		
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter that were filled during this quarter	Number of new positions added during this quarter that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2007-08	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
Neighborhood and Unincorporated Area Municipal Services													
Building	0	10	0	0	0	0	0	0	0	344	32	0	2,287,957
Building Code Compliance	3	2	0	0	0	0	0	0	0	93	8	0	616,934
Environmental Resources Management	2	17	0	0	0	0	0	0	0	519	45	0	2,679,756
Government Information Center	0	0	1	1	0	1	1	0	0	215	13	754,241	0
Planning and Zoning	0	20	0	0	0	0	0	0	0	186	35	824,488	1,328,915
Public Works	21	13	0	0	0	0	0	0	0	936	67	2,629,852	1,650,979
Solid Waste Management	7	2	0	0	0	0	2	0	0	1,011	58	0	3,303,431
Team Metro	0	5	0	0	0	0	1	0	1	232	33	1,455,646	798,102
Water and Sewer	66	37	0	0	0	0	0	0	0	2,702	187	0	10,313,512
Health and Human Services													
Community Action Agency	0	3	0	0	0	0	0	0	0	642	23	169,220	1,129,834
Community Advocacy	0	0	0	0	0	0	0	0	0	21	0	0	0
Countywide Healthcare Planning	0	0	0	0	0	0	1	0	0	5	1	63,000	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	21	3	1	2	25	4	4	0	563	80	0	5,118,599
Housing Finance Authority	0	0	0	0	0	0	0	0	0	11	1	0	42,957
Human Services	2	0	0	0	0	0	0	0	0	811	50	1,210,352	1,146,003
Economic Development													
Community and Economic Development	0	1	0	0	0	0	0	0	0	135	13	0	757,680
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	0	0
Metro-Miami Action Plan	5	4	0	0	0	0	0	0	0	29	8	0	451,923
Film and Entertainment	0	0	0	0	0	0	0	0	0	5	0	0	0
Small Business Development	0	0	0	0	0	0	0	0	0	71	2	147,559	0

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions Budgeted in FY 2007-08	Total vacant positions remaining at the end of this quarter	Total Positions Annual Value			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter that were filled during this quarter	Number of new positions added during this quarter that were not filled during this quarter	Number of new positions added during this year	Number of new positions added during this year that were not filled during this year	Number of new positions added during this year	Number of new positions added during this year that were not filled during this year			Number of Positions	Annual Value	Annual Value	Other funds Annual Value of Vacant Positions
Enabling Strategies															
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	1	106,700	0		
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	9	4	87,424	371,298		
Audit and Management Services	0	2	0	0	0	0	0	0	0	61	5	585,006	0		
Capital Improvements	0	0	0	0	0	0	0	0	0	32	1	0	89,000		
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	16	2	173,000	0		
Elections	0	0	0	0	0	0	0	0	0	120	2	108,464	0		
Human Resources	0	1	0	0	0	0	0	0	0	152	7	495,882	0		
Enterprise Technology Services	0	14	0	0	0	0	0	0	0	622	45	2,006,060	2,442,906		
Fair Employment Practices	0	1	0	0	0	0	0	0	0	8	1	61,871	0		
Finance	0	1	1	1	0	2	1	0	3	334	9	0	459,631		
General Services Administration	0	9	0	0	0	0	0	0	0	871	49	657,500	2,514,420		
Inspector General	0	2	0	0	0	0	0	0	0	38	4	401,518	0		
Procurement Management	0	1	0	0	0	0	0	0	0	114	10	0	822,916		
Property Appraisal	0	1	0	0	0	0	0	0	0	309	18	1,128,943	0		
Strategic Business Management	0	0	0	0	0	0	0	0	0	62	3	374,939	0		
Sustainability	0	0	0	0	0	0	0	0	0	2	0	0	0		
Grand Total	161	399	5	3	2	48	57	94	11	30,131	1,653	37,322,443	61,782,767		

Positions from the Board of County Commissioners are not reflected in this report, totaling 186 positions.