

EXECUTIVE SUMMARY

Long Term Vacant Position Report
Quarter Ending Tuesday, September 30, 2008 (Fourth Quarter of FY 2007-08)
Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions Budgeted in FY 2007-08	Total Positions remaining at the end of this quarter	Total Positions Annual Value	
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during this year	Number of new positions added during this year, that were not filled during this year	Number of new positions added during this year	Number of new positions added during this year			Number of Positions Budgeted in FY 2007-08	Total Vacancies
										Annual Value	Annual Value		
Policy Formulation													
County Executive Offices	0	0	0	0	0	0	0	0	0	65	3	622,413	0
County Attorney's Office	0	0	0	0	0	0	0	0	0	137	0	0	0
Public Safety													
Animal Services	2	2	0	0	0	0	0	0	0	118	14	248,843	728,082
Corrections and Rehabilitation	6	38	0	0	0	0	0	0	0	2,803	140	7,813,959	0
Emergency Management and Homeland	0	0	0	0	0	0	0	0	0	26	4	369,638	0
Fire Rescue	0	7	3	0	3	0	4	0	4	2,555	37	0	2,786,007
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	0	3	0	0	0	0	0	0	0	270	7	296,830	41,342
Juvenile Services	0	0	0	0	0	0	0	0	0	119	4	210,476	0
Law Library	0	0	0	0	0	0	0	0	0	3	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	45	0	0	0
Medical Examiner	1	0	0	0	0	0	0	0	0	65	5	679,515	0
Office of the Clerk	0	2	0	0	0	0	15	0	0	249	22	0	930,068
Police	9	29	0	0	0	0	12	0	0	4,593	92	5,765,025	121,926
Transportation													
Aviation	23	33	0	0	0	0	0	0	0	1,537	100	0	5,674,005
Citizens' Independent Transportation	0	0	0	0	0	0	0	0	0	8	0	0	0
Consumer Services	0	2	0	0	0	0	0	0	0	129	10	410,807	207,178
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	0	0	0	0	0	0	0	0	400	20	0	1,204,810
Transit	13	129	0	0	0	0	0	0	0	3,720	243	4,439,973	9,181,503
Recreation and Culture													
Cultural Affairs	1	3	0	0	0	0	0	0	0	32	8	0	459,650
Library	0	0	0	0	0	0	32	0	0	591	36	0	1,650,958
Park and Recreation	0	22	0	0	0	0	0	0	0	1,281	92	3,133,003	1,846,674
Vizcaya Museum and Gardens	0	0	0	0	0	0	0	0	0	47	1	0	74,612

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	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during this year	Number of new positions added during this year, that were not filled during this year	Number of new positions added during this year, that were not filled during this year	General Fund Annual Value of Vacant Positions			Other funds Annual Value of Vacant Positions	
										Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter		Number of new positions added during this quarter, that were not filled during this quarter
Neighborhood and Unincorporated Area Municipal Services													
Building	0	17	0	0	0	0	0	0	0	344	109	0	6,864,696
Building Code Compliance	0	2	0	0	0	0	0	0	0	93	7	0	541,210
Environmental Resources Management	0	17	0	0	0	0	0	0	0	519	53	0	3,059,842
Planning and Zoning	0	21	0	0	0	0	0	0	0	186	58	0	1,132,363
Public Works	3	12	0	0	0	0	0	0	0	936	73	0	3,098,634
Solid Waste Management	0	2	0	0	0	0	2	0	0	1,011	60	0	3,716,168
Team Metro	0	8	0	0	0	0	1	0	0	232	34	0	1,477,989
Water and Sewer	31	39	0	0	0	0	0	0	0	2,702	191	0	10,957,738
Health and Human Services													
Community Action Agency	0	8	0	0	0	0	0	0	0	642	42	0	410,431
Community Advocacy	0	0	0	0	0	0	0	0	0	21	0	0	0
Countywide Healthcare Planning	0	0	0	0	0	0	1	0	0	5	1	0	63,000
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	27	0	0	0	0	29	4	0	563	129	0	7,646,538
Housing Finance Authority	0	0	0	0	0	0	0	0	0	11	0	0	0
Human Services	0	0	0	0	0	0	0	0	0	811	11	0	290,879
Economic Development													
Community and Economic Development	0	1	0	0	0	0	0	0	0	135	13	0	820,161
Film and Entertainment	0	0	0	0	0	0	0	0	0	5	0	0	0
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	0	0
Metro-Miami Action Plan	5	4	0	0	0	0	0	0	0	29	6	0	367,902
Small Business Development	0	0	0	0	0	0	0	0	0	71	4	0	343,599

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Enabling Strategies														
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	1	106,700	0	
Americans with Disabilities Act Coordination	0	1	0	0	0	0	0	0	0	9	3	87,424	266,280	
Audit and Management Services	0	2	0	0	0	0	0	0	0	61	4	498,711	0	
Capital Improvements	0	0	0	0	0	0	1	0	0	32	0	0	0	
Commission on Ethics and Public Trust	0	2	0	0	0	0	0	0	0	16	2	173,000	0	
Elections	0	0	0	0	0	0	0	0	0	120	5	238,900	0	
Enterprise Technology Services	0	18	0	0	0	0	3	0	3	622	52	2,319,165	3,063,299	
Fair Employment Practices	0	1	0	0	0	0	0	0	0	8	2	134,735	0	
Finance	0	0	0	0	0	0	0	0	0	334	11	54,405	555,931	
General Services Administration	0	5	0	0	0	0	0	0	0	871	57	654,500	3,302,800	
Government Information Center	0	0	0	0	0	0	0	0	0	215	14	827,404	0	
Human Resources	0	3	0	0	0	0	2	0	0	152	10	721,032	0	
Inspector General	0	2	0	0	0	0	0	0	0	38	3	292,518	0	
Procurement Management	0	1	0	0	0	0	0	0	0	114	9	0	711,563	
Property Appraisal	0	1	0	0	0	0	0	0	0	309	22	1,562,437	0	
Strategic Business Management	0	0	0	0	0	0	1	0	0	62	3	374,939	0	
Sustainability	0	0	0	0	0	0	0	0	0	2	0	0	0	
Grand Total	94	465	3	0	0	108	94	14	30,131	1,828	38,869,552	74,142,664		

Positions from the Board of County Commissioners are not reflected in this report, totaling 184 positions between them.