

**Unfunded Projects
ENABLING STRATEGIES**

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Americans with Disabilities Act Coordination

ARCHITECTURAL BARRIER REMOVALS

Estimated Project Cost: 25,000

DESCRIPTION: Continue to modify parks and County-owned buildings including judicial facilities to provide access to people with disabilities in accordance with the Americans with Disabilities Act

PRIORITY: 001

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 25,000

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Audit and Management Services

AUDIT SOFTWARE Estimated Project Cost: 96

DESCRIPTION: Purchase electronic workpaper software to enable auditors to prepare and review workpapers more efficiently, and integrates personnel scheduling, timekeeping, along with other tracking and/or reporting features

PRIORITY: 001

LOCATION: 1 SE 3 Ave
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 96

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Elections

ACQUIRE ADA VOTING EQUIPMENT Estimated Project Cost: 3,520
DESCRIPTION: Replace current ADA iVotronic machines with Assistive Voting Technology (AVT) which will electronically mark the voter's paper ballot
PRIORITY: 001
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

ACQUISITION AND IMPLEMENTATION OF ELECTRONIC POLL BOOKS Estimated Project Cost: 4,043
DESCRIPTION: Automate the voter authentication process at all polling locations by replacing paper precinct registers with a real-time, on-line process
PRIORITY: 002
LOCATION: Various Sites
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: 12

REPLACE OLDER GENERATION COMPUTERS Estimated Project Cost: 400
DESCRIPTION: Replace old computers and servers that have exceeded their life cycle
PRIORITY: 003
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: 12

ELECTRICAL UPGRADES TO ELECTION BUILDING Estimated Project Cost: 500
DESCRIPTION: Complete installation of electrical grounding system to the Elections Department Headquarters
PRIORITY: 004
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: 12

OFFICE RECONFIGURATION 1ST FLOOR - 2ND FLOOR AND WAREHOUSE Estimated Project Cost: 200
DESCRIPTION: Reconfigure office space to improve working conditions for various work areas on the first, second floor and warehouse
PRIORITY: 005
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: 12

Estimated Total Cost: 8,663

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

NETWORK SWITCH HARDWARE REFRESH Estimated Project Cost: 1,720

DESCRIPTION: Replace the aging switches and redesign access layouts as needed to reduce complexity and leverage newer higher density port configurations

PRIORITY: 001

LOCATION: 5680 SW 87 Ave
West Miami

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

ENTERPRISE NETWORK MANAGEMENT INFRASTRUCTURE Estimated Project Cost: 1,672

DESCRIPTION: Implement an enterprise-wide systems management and monitoring solution

PRIORITY: 002

LOCATION: 5680 SW 87 Ave
West Miami

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

OFF-SITE AIX PROCESSING Estimated Project Cost: 3,030

DESCRIPTION: Provide off-site processing for AIX systems disaster recovery and redundancy

PRIORITY: 003

LOCATION: To Be Determined
To Be Determined

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

NAP BUSINESS CONTINUITY DATABASE ORACLE INFRASTRUCTURE Estimated Project Cost: 240

DESCRIPTION: Establish the base infrastructure to start up a for-fee service for disaster recovery capabilities for Oracle and Microsoft Sequel databases at the NAP

PRIORITY: 004

LOCATION: 5680 SW 87 Ave
West Miami

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

ERP (PEOPLESOFT) PRODUCTION HARDWARE FOR MDAD(FS) / WASD(FS) / ERD (E-RECRUIT) Estimated Project Cost: 635

DESCRIPTION: Acquire additional data storage space, increased capabilities to the current servers, processors, memory, communication cards, licenses, and monitoring softwares

PRIORITY: 005

LOCATION: 5680 SW 87 Ave
West Miami

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

EDMS GROWTH Estimated Project Cost: 560
DESCRIPTION: Procure four additional database CPUs with associated Oracle licenses and the replacement of EDMS servers with greater capability to support expected growth and increased demand along with required replication
PRIORITY: 006
LOCATION: 5680 SW 87 Ave
West Miami
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

EAMS GROWTH Estimated Project Cost: 260
DESCRIPTION: Procure additional database CPU and associated Oracle license along with increased storage for growth
PRIORITY: 007
LOCATION: 5680 SW 87 Ave
West Miami
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 8,117

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Government Information Center

MIAMIDADE.GOV ACCESSIBILITY AND SECURITY	Estimated Project Cost:	512
DESCRIPTION: Strengthen the web portal infrastructure (add CPU, memory and storage) to sustain higher usage levels, enable SSL encryption to maintain user data security and privacy, and enable pervasive access by making portal pages readable by mobile devices		
PRIORITY: 001		
LOCATION: Miami-Dade County Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:		
COMM. DISTRICT(S) SERVED:		
LIGHTING CONTROL SYSTEM FOR BCC CHAMBERS	Estimated Project Cost:	80
DESCRIPTION: Replace the lighting control system in the BCC Chambers		
PRIORITY: 002		
LOCATION: 111 NW 1 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
ENET UPGRADE	Estimated Project Cost:	460
DESCRIPTION: Expand eNet portal infrastructure (add CPU, memory and storage) to sustain higher usage levels, and enhanced application features		
PRIORITY: 003		
LOCATION: Miami-Dade County Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:		
COMM. DISTRICT(S) SERVED:		
CALL BACK MANAGER	Estimated Project Cost:	70
DESCRIPTION: Procure a call back manager solution for the 311 Answer Center		
PRIORITY: 004		
LOCATION: 2700 NW 87 Ave Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
EMERGENCY ALERTS	Estimated Project Cost:	150
DESCRIPTION: Enable mobile device emergency alerting through portal registration		
PRIORITY: 005		
LOCATION: Miami-Dade County Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:		
COMM. DISTRICT(S) SERVED:		

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Government Information Center

VOICE RECOGNITION Estimated Project Cost: 200

DESCRIPTION: Procure interactive Voice Recognition which enables Miami-Dade 311 to provide state-of-the art speech technology to ensure professional and interactive communication with its callers and quicker resolution of issues
PRIORITY: 006
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

WASD/311 INTEGRATION APPLICATIONS Estimated Project Cost: 685

DESCRIPTION: Develop a bi-directional application interface between the Miami-Dade to 311 system (Motorola Customer Service Request) and the WASD Customer Information System
PRIORITY: 007
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

WASD/311/MDFR TELEPHONY ENHANCEMENT Estimated Project Cost: 360

DESCRIPTION: Install an on-site AVAYA 6700 Chassie S8300 processor equipment to facilitate the remote management of the WASD call center from the 311 facility
PRIORITY: 008
LOCATION: To Be Determined
To Be Determined
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

ENTERPRISE METADATA MANAGEMENT AND CONTROL Estimated Project Cost: 403

DESCRIPTION: Implement enterprise information/metadata management tools
PRIORITY: 009
LOCATION: Miami-Dade County
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED:
COMM. DISTRICT(S) SERVED:

EFORMS Estimated Project Cost: 279

DESCRIPTION: Implement single portal-based solution for digital forms to allow non-technical business users to quickly assemble forms interfaces and have data captured through them stored in a database, and digitally signed
PRIORITY: 010
LOCATION: Miami-Dade County
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED:
COMM. DISTRICT(S) SERVED:

Estimated Total Cost: 3,199

STRATEGIC AREA: Enabling Strategies

DEPARTMENT: Human Resources

PERSONNEL FOLDER OPERATIONAL DISK STORAGE Estimated Project Cost: 80

DESCRIPTION: Purchase disk space (DASD) to support on-going scanning of personnel documents estimated at 850,000 images per year

PRIORITY: 001

LOCATION: 111 NW 1 St

Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

REPORTING/DATA WAREHOUSE ROADMAP Estimated Project Cost: 220

DESCRIPTION: Engage the services of a consultant to develop a strategic implementation plan (i.e. Roadmap) for the County's enterprise data warehouse and reporting needs

PRIORITY: 002

LOCATION: 111 NW 1 St

Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

ELECTRONIC TIME COLLECTION ROLLOUT Estimated Project Cost: 12,670

DESCRIPTION: Expand electronic time collection (i.e. Payroll Time and Attendance) to 20,000 additional employees

PRIORITY: 003

LOCATION: 111 NW 1 St

Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

Estimated Total Cost: 12,970

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Procurement Management

IT SOLUTION	Estimated Project Cost:	4,865
DESCRIPTION: Purchase Interim Software Solution		
PRIORITY: 001		
LOCATION: 111 NW 1 St Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
	Estimated Total Cost:	<hr/> 4,865

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Non-Departmental

SHARED SERVICES WITH ERP - FINANCIAL AND HUMAN RESOURCES PROCESSES Estimated Project Cost: 150,000

DESCRIPTION: Implement shared service business units, enabled by ERP technology, for financial processes such as accounts payable, accounts receivable, and purchase orders, and for human resources activities such as recruitment, payroll, time and attendance, and benefits management

PRIORITY: 001

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 150,000