

Unfunded Projects
HEALTH AND HUMAN SERVICES

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Homeless Trust

HOMESTEAD AIR RESERVE BASE PERMANENT HOUSING Estimated Project Cost: 25,375
DESCRIPTION: Provide the infrastructure for 145 units of permanent supportive housing over a three period at the Homestead Air Force Base
PRIORITY: 001
LOCATION: Homestead Air Reserve Base
Homestead
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: Countywide

ADVANCED CARE HOUSING Estimated Project Cost: 175,000
DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for ten years
PRIORITY: 002
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 200,375

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Housing Agency

CENTRAL SERVICE CENTER - OFFICE SPACE Estimated Project Cost: 2,575
DESCRIPTION: Consolidate services in a central location for intake, Section 8, other operations and support services
PRIORITY: 001
LOCATION: To Be Determined
To Be Determined
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

NEW HOUSING APPLICATION SYSTEM - EMPHASYS ELITE IMPLEMENTATION PHASE II Estimated Project Cost: 2,100
DESCRIPTION: Migrate Public Housing and the Financial Modules of the current Housing Agency Production System to Emphasys Elite
PRIORITY: 002
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PUBLIC HOUSING - PHYSICAL NEEDS, MODERNIZATION AND NON-DWELLING STRUCTURES AND EQUIPMENT Estimated Project Cost: 27,635
DESCRIPTION: Renovate and perform extensive repairs and modernization projects in various public housing developments, including accessibility improvements for people with disabilities
PRIORITY: 003
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PERSONAL COMPUTER - PRINTER CAPITAL REPLENISHMENT PROGRAM Estimated Project Cost: 1,275
DESCRIPTION: Replace 100 personal computers and 25 printers on an annual basis, and every three years renew the Microsoft Operating System and Microsoft Office Suite softwares
PRIORITY: 004
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

COMPREHENSIVE IMAGING AND ELECTRONIC DOCUMENT MANAGEMENT SYSTEM Estimated Project Cost: 1,460
DESCRIPTION: Purchase electronic document management system
PRIORITY: 005
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 35,045

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Human Services

SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS Estimated Project Cost: 103

DESCRIPTION: Construct a semi-circular driveway, install a weatherproof canopy over the drop-off/pick-up area, and construct a wall and canopy for the patio area and p0it exterior

PRIORITY: 001

LOCATION: 11025 SW 84 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 10

COMM. DISTRICT(S) SERVED: 10

NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE Estimated Project Cost: 155

DESCRIPTION: Install a drainage system in the parking lot

PRIORITY: 002

LOCATION: 3201 NW 207 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 1

COMM. DISTRICT(S) SERVED: 1

NEW DIRECTIONS REFURBISHMENT Estimated Project Cost: 15,765

DESCRIPTION: Refurbish the residential substance abuse treatment facility for County-operated residential substance abuse treatment program

PRIORITY: 003

LOCATION: 3140 NW 76 St
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 2

COMM. DISTRICT(S) SERVED: 2

FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS Estimated Project Cost: 310

DESCRIPTION: Paint the interior perimeter wall, replace all interior floor tiles, replace the deteriorated iron fence, and replace cubicles

PRIORITY: 004

LOCATION: 3750 S Dixie Hwy
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: 7

EDISON LITTLE RIVER ADULT DAY CARE FACILITY Estimated Project Cost: 23,730

DESCRIPTION: Acquire land and construct a two-story neighborhood service center and adult day care in the Edison Little River community

PRIORITY: 005

LOCATION: 150 NW 79 St
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: 3

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Human Services

LOCAL AREA NETWORK UPGRADE Estimated Project Cost: 7,210
DESCRIPTION: Upgrade network communication from a DSL to a T1
PRIORITY: 006
LOCATION: 858 W Flagler St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: 5

PAINT EXTERIOR OF MULTIPLE NEIGHBORHOOD SERVICE CENTER FACILITIES Estimated Project Cost: 4,660
DESCRIPTION: Paint the exterior of multiple neighborhood service center facilities including: After Care North, North County Adult Day Care, Florida City Neighborhood Service Center, Opa Locka Neighborhood Service Center, Homestead Adult Day Care Center, and Kendall Cottages.
PRIORITY: 007
LOCATION: Various Sites
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 51,933

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Public Health Trust

JACKSON HEALTH SYSTEM CAPITAL PROJECTS

Estimated Project Cost: 654,000

DESCRIPTION: Renovation projects include, but not limited to, infrastructure, Energy Center, Children's Hospital, ER Department, Diagnostic Treatment Center Addition, Rehabilitation, and Ambulatory Care

PRIORITY: 001

LOCATION: 1611 NW 12 Ave , UM/JMH Medical Center
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 654,000