

Unfunded Projects TRANSPORTATION

STRATEGIC AREA: Transportation
DEPARTMENT: Aviation

SUPPORT FACILITY IMPROVEMENTS Estimated Project Cost: 5,400

DESCRIPTION: Replace MIA's airfield signage; installation of an Automatic Foreign Object Debris (FOD) Detection System at MIA
PRIORITY: 001
LOCATION: Miami International Airport
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 6
COMM. DISTRICT(S) SERVED: Countywide

OTHER TERMINAL PROJECTS Estimated Project Cost: 190,660

DESCRIPTION: Enable air carriers to more efficiently air condition their planes at gates; re-roof the Terminal; upgrade Central Terminal; connect Concourse E to E-Satellite via moving sidewalks
PRIORITY: 002
LOCATION: Miami International Airport
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 6
COMM. DISTRICT(S) SERVED: Countywide

MIA AIRSIDE IMPROVEMENT PROJECTS Estimated Project Cost: 96,058

DESCRIPTION: Accomodate A-380 aircraft with airfield improvements at MIA; resurface Runway 12/30 at MIA
PRIORITY: 003
LOCATION: Miami International Airport
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 6
COMM. DISTRICT(S) SERVED: Countywide

ROADWAYS AND PARKING Estimated Project Cost: 214,968

DESCRIPTION: Widen Central Blvd; construct a new passenger parking garage; improve the ventilation on the Terminal lower vehicle drive; widen the upper vehicle drive
PRIORITY: 004
LOCATION: Miami International Airport
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 6
COMM. DISTRICT(S) SERVED: Countywide

GENERAL AVIATION AIRPORTS Estimated Project Cost: 42,650

DESCRIPTION: Extend Runway 9R/27L at Tamiami GA Airport; extend Runway 18/36 at Homestead GA Airport
PRIORITY: 005
LOCATION: Various Sites
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 1, 6, 9, 11
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 549,736

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

<p>MYLAR AERIAL CONVERSION TO DIGITAL</p> <p>DESCRIPTION: Convert the existing backfile of mylar aerial photographs to digital media</p> <p>PRIORITY: 001</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 500</p>
<p>VEHICLE DETECTION LOOPS</p> <p>DESCRIPTION: Replace malfunctioning loops</p> <p>PRIORITY: 002</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 8,000</p>
<p>STREETLIGHT RETROFIT</p> <p>DESCRIPTION: Retrofit 5,318 remaining street lights to meet safety standards</p> <p>PRIORITY: 003</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 6,000</p>
<p>GUARDRAILS SURROUNDING BODIES OF WATER AND REPLACEMENT</p> <p>DESCRIPTION: Install guardrails around local bodies of water to help save lives as a result of vehicle accidents</p> <p>PRIORITY: 004</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>SIGN REPLACEMENT ENHANCEMENT</p> <p>DESCRIPTION: Replace 1000 more street signs than are commonly replaced in a given fiscal year</p> <p>PRIORITY: 005</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 100</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

<p>PAVEMENT MARKING REPLACEMENT</p> <p>DESCRIPTION: Replace faded pavement markings</p> <p>PRIORITY: 006</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 4,000</p>
<p>STREET LIGHTS ON ARTERIAL ROADS</p> <p>DESCRIPTION: Install 50 miles of street lights on arterial roads</p> <p>PRIORITY: 007</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 9,250</p>
<p>BRIDGE REPAIR/REPLACEMENTS</p> <p>DESCRIPTION: Repair or replace bridges</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 400,000</p>
<p>BIKEPATHS</p> <p>DESCRIPTION: Recondition existing PWD bikepaths</p> <p>PRIORITY: 009</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 10,000</p>
<p>WIDEN SW 104 STREET FROM SW 147 AVENUE TO SW 137 AVENUE</p> <p>DESCRIPTION: Widen road from four lanes to six lanes on one mile of roadway</p> <p>PRIORITY: 010</p> <p>LOCATION: SW 104 St from SW 147 Ave to SW 137 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 11</p> <p>COMM. DISTRICT(S) SERVED: 11</p>	<p>Estimated Project Cost: 6,492</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

<p>WIDEN SW 117 AVENUE FROM SW 40 STREET TO SW 8 STREET</p> <p>DESCRIPTION: Widen road from two lanes to three lanes on two miles of roadway</p> <p>PRIORITY: 011</p> <p>LOCATION: SW 117 Ave from SW 40 St to SW 8 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 10</p> <p>COMM. DISTRICT(S) SERVED: 10</p>	<p>Estimated Project Cost: 13,000</p>
<p>WIDEN SW 152 AVENUE FROM US-1 TO SW 312 STREET</p> <p>DESCRIPTION: Widen road from two lanes to four lanes on two miles of roadway</p> <p>PRIORITY: 012</p> <p>LOCATION: SW 152 Ave from US-1 to SW 312 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 8</p> <p>COMM. DISTRICT(S) SERVED: 8, 9</p>	<p>Estimated Project Cost: 12,500</p>
<p>WIDEN SW 152 STREET FROM SW 157 AVENUE TO SW 147 AVENUE</p> <p>DESCRIPTION: Widen road from two lanes to four lanes on one mile of roadway</p> <p>PRIORITY: 013</p> <p>LOCATION: SW 152 St from SW 157 Ave to SW 147 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 11</p> <p>COMM. DISTRICT(S) SERVED: 9, 11</p>	<p>Estimated Project Cost: 6,500</p>
<p>WIDEN SW 157 AVENUE FROM SW 42 STREET TO SW 8 STREET</p> <p>DESCRIPTION: Add additional two lanes to SW 157 Ave from SW 42 St to SW 8 St</p> <p>PRIORITY: 014</p> <p>LOCATION: SW 157 Ave from SW 42 St to SW 8 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 11</p> <p>COMM. DISTRICT(S) SERVED: 11</p>	<p>Estimated Project Cost: 16,107</p>
<p>WIDEN WEST 68 STREET FROM WEST 19 COURT TO WEST 17 COURT</p> <p>DESCRIPTION: Widen road from five to six lanes traffic and add signalization on 0.3 miles of roadway</p> <p>PRIORITY: 015</p> <p>LOCATION: W 68 St from W 19 Ct to W 17 Ct Hialeah</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: 12, 13</p>	<p>Estimated Project Cost: 1,760</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

TRAFFIC CONTROL DEVICES	Estimated Project Cost:	2,840
DESCRIPTION: Install traffic control devices at intersections that are not currently signalized		
PRIORITY: 016		
LOCATION: Countywide Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
IMPROVEMENTS TO INTERSECTIONS	Estimated Project Cost:	5,920
DESCRIPTION: Install turn bays and other operational intersection improvements to increase vehicular traffic capacity and safety		
PRIORITY: 017		
LOCATION: Countywide Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
IMPROVEMENTS ON SW 142 AVENUE FROM SW 26 ST TO SW 8 STREET	Estimated Project Cost:	1,020
DESCRIPTION: Realign road, improve intersections, resurface, construct sidewalks, and install remedial drainage on one mile of roadway		
PRIORITY: 018		
LOCATION: SW 142 Ave from SW 26 St to SW 8 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
NW 106 STREET AND NW SOUTH RIVER DRIVE CULVERT	Estimated Project Cost:	1,050
DESCRIPTION: Install a culvert at NW 106 St and NW S River Dr		
PRIORITY: 019		
LOCATION: NW 106 St and NW S River Dr Medley		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: To Be Determined		
WIDEN SW 120 STREET FROM SW 137 AVENUE TO SW 117 AVENUE	Estimated Project Cost:	9,577
DESCRIPTION: Widen road from four lanes to six lanes on two miles of roadway		
PRIORITY: 020		
LOCATION: SW 120 St from SW 137 Ave to SW 117 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8 , 9		
COMM. DISTRICT(S) SERVED: 8 , 9		

STRATEGIC AREA: Transportation

DEPARTMENT: Public Works

WIDEN CARIBBEAN BLVD FROM CORAL SEA ROAD TO SW 87 AVE
Estimated Project Cost: 17,480
DESCRIPTION: Widen road from two lanes to four lanes on 1.76 miles of roadway
PRIORITY: 021
LOCATION: Caribbean Blvd from Coral Sea Rd to SW 87 Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 8
COMM. DISTRICT(S) SERVED: 8

WIDEN SW 136 STREET FROM SW 127 AVENUE TO FLORIDA TURNPIKE (SR874)
Estimated Project Cost: 8,832
DESCRIPTION: Widen road from two lanes to four lanes on one mile of roadway
PRIORITY: 022
LOCATION: SW 136 St from SW 127 Ave to Florida Turnpike
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: 9

GRADE SEPARATIONS
Estimated Project Cost: 111,500
DESCRIPTION: Design and construct grade separations in various locations throughout Miami-Dade County
PRIORITY: 023
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 657,428

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

<p>EXPAND PARKING CAPACITY IN GARAGE 6 DESCRIPTION: Add floors to the parking lot to meet the expected increased usage PRIORITY: 001 LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade COMM. DISTRICT PHYSICALLY LOCATED: Countywide COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 3,605</p>
<p>AIRLINE TICKETING FACILITY DESCRIPTION: Design and construct two facilities for new cruise Terminals D and E to house airline ticketing operations PRIORITY: 002 LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade COMM. DISTRICT PHYSICALLY LOCATED: 5 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 4,000</p>
<p>CONTAINER YARD MITIGATION DESCRIPTION: Design and implement container yard improvements to restore pavement, improve drainage, and upgrade lighting in the container yards PRIORITY: 003 LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade COMM. DISTRICT PHYSICALLY LOCATED: 5 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,000</p>
<p>WHARF 1-4 SPLASH ZONE MAINTENANCE DESCRIPTION: Repair and maintain the bulkhead at the splash zone PRIORITY: 004 LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade COMM. DISTRICT PHYSICALLY LOCATED: 5 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,500</p>
<p>BULKHEAD MOORING AND COATING DESCRIPTION: Replace and improve Seaport bulkhead lining with protective coatings to prevent corrosion PRIORITY: 005 LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade COMM. DISTRICT PHYSICALLY LOCATED: 5 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,000</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

<p>BULKHEAD CAPS</p> <p>DESCRIPTION: Design and implement improvements to the bulkhead cap in the wharf area</p> <p>PRIORITY: 006</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,000</p>
<p>DREDGE DISPOSAL SITE</p> <p>DESCRIPTION: Acquire site for permanent safe disposal of dredge material</p> <p>PRIORITY: 007</p> <p>LOCATION: To Be Determined To Be Determined</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>CRANE MAINTENANCE FACILITY</p> <p>DESCRIPTION: Design and construct a new crane maintenance facility</p> <p>PRIORITY: 008</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,000</p>
<p>NEW SHEDS</p> <p>DESCRIPTION: Design and construct new sheds</p> <p>PRIORITY: 009</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 17,000</p>
<p>WHARF 7 EXTENSION</p> <p>DESCRIPTION: Extend Wharf 7 for new cargo activity when required</p> <p>PRIORITY: 010</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 7,500</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

<p>DODGE ISLAND SEWER IMPROVEMENTS</p> <p>DESCRIPTION: Replace old sewer lines on Dodge Island</p> <p>PRIORITY: 011</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,000</p>
<p>CUSTOMS CARGO INSPECTION FACILITY</p> <p>DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E</p> <p>PRIORITY: 012</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,000</p>
<p>CUSTOMS OFFICE RELOCATION</p> <p>DESCRIPTION: Relocate the existing customs office outside secured area to facilitate public access</p> <p>PRIORITY: 013</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,500</p>
<p>CRUISE FERRY COMPLEX</p> <p>DESCRIPTION: Design and construct facilities to support ferry service</p> <p>PRIORITY: 014</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 15,000</p>
<p>INTERMODAL CONTAINER TRANSFER FACILITY</p> <p>DESCRIPTION: Acquire, land, design, and construct an off-Port intermodal cargo container facility</p> <p>PRIORITY: 015</p> <p>LOCATION: To Be Determined To Be Determined</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 42,930</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

<p>BULKHEAD - DODGE ISLAND</p> <p>DESCRIPTION: Construct a bulkhead to meet increased demand on cruise and cargo berths</p> <p>PRIORITY: 016</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 12,000</p>
<p>DODGE ISLAND EXPANSION DREDGING AND FILLING</p> <p>DESCRIPTION: Dredge and fill Dodge Island expansion area</p> <p>PRIORITY: 017</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,100</p>
<p>DANTE B. FASCELL PORT OF MIAMI-DADE MARITIME CENTER</p> <p>DESCRIPTION: Construct offices and mixed-use at the Dante B. Fascell Port of Miami and improve traffic circulation</p> <p>PRIORITY: 018</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 15,000</p>
<p>EXPANDED WATER SERVICE CAPACITY</p> <p>DESCRIPTION: Provide additional water service to accommodate future growth</p> <p>PRIORITY: 019</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>MARINE OFFICE BUILDING</p> <p>DESCRIPTION: Design and construct office space for marine tenants</p> <p>PRIORITY: 020</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 7,500</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

MARINE TOWERS	Estimated Project Cost:	1,000
DESCRIPTION: Design and construct a marine tower over a comfort station		
PRIORITY: 021		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK	Estimated Project Cost:	90,000
DESCRIPTION: Acquire land, design, and construct new passenger terminals and cruise berths off-Port		
PRIORITY: 022		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
OFF-PORT ROAD IMPROVEMENTS	Estimated Project Cost:	5,000
DESCRIPTION: Implement street improvements after the completion of I-95		
PRIORITY: 023		
LOCATION: NE 5 St and NE 6 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
PASSENGER TERMINAL MOBILE WALKWAYS	Estimated Project Cost:	10,200
DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals		
PRIORITY: 024		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
PEDESTRIAN BRIDGES WITH TOWERS	Estimated Project Cost:	1,000
DESCRIPTION: Connect parking facilities to cruise terminals		
PRIORITY: 025		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

<p>RAILROAD CARGO SHUTTLE SERVICE</p> <p>DESCRIPTION: Develop railroad cargo shuttle service which may connect to the unit train at the Intermodal Container Facility</p> <p>PRIORITY: 026</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 55,000</p>
<p>RAILROAD TRACK TO SERVE POMTOC AND MAERSK</p> <p>DESCRIPTION: Construct rail service to each terminal operations area needed to meet container traffic in the future and includes up to 4,000 linear feet of track; this project may be independent of the Railroad Cargo Shuttle Service</p> <p>PRIORITY: 027</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 12,000</p>
<p>RENTAL CAR FACILITY</p> <p>DESCRIPTION: Design and construct a facility to provide car rental services</p> <p>PRIORITY: 028</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,500</p>
<p>ROOF REPLACEMENT - SHED C</p> <p>DESCRIPTION: Replace and reinforce the roof for Shed C</p> <p>PRIORITY: 029</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,000</p>
<p>SEAMEN'S CENTER</p> <p>DESCRIPTION: Design and construct a seamen's center and recreational facilities</p> <p>PRIORITY: 030</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,000</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

WAREHOUSE COMPLEX FOR CRUISE TERMINALS Estimated Project Cost: 11,100
DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals
PRIORITY: 031
LOCATION: Dante B. Fascell Port of Miami-Dade
Dante B. Fascell Port of Miami-Dade
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

YARD STACKER AND DOCKSIDE CRANES Estimated Project Cost: 22,500
DESCRIPTION: Design foundations, purchase yard equipment, and dockside cranes
PRIORITY: 032
LOCATION: Dante B. Fascell Port of Miami-Dade
Dante B. Fascell Port of Miami-Dade
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 390,935

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>SYSTEM ENVIRONMENTAL SUPPORT PROJECTS</p> <p>DESCRIPTION: Replace the signal uninterrupted power supplies</p> <p>PRIORITY: 001</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 8,520</p>
<p>VIDEO SUPPORT PROJECTS</p> <p>DESCRIPTION: Store, procure and maintain video equipment throughout MDT</p> <p>PRIORITY: 002</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,310</p>
<p>TRI-RAIL STATION TRACTION POWER SUBSTATION</p> <p>DESCRIPTION: Construct a new traction power sub station at the Tri-Rail Station</p> <p>PRIORITY: 003</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 16,832</p>
<p>TRACTION POWER FEED JUMPER CABLE REPLACEMENT</p> <p>DESCRIPTION: Replace all 750 Volt DC power feed jumper cables at Traction Power substations</p> <p>PRIORITY: 004</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,900</p>
<p>EQUIPMENT SUPPORT PROJECTS</p> <p>DESCRIPTION: Upgrade server for all applications</p> <p>PRIORITY: 005</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,550</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>FARE COLLECTION SUPPORT PROJECTS</p> <p>DESCRIPTION: Rewire, upgrade and maintain Fare Collection System</p> <p>PRIORITY: 006</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 74</p>
<p>CAD/AVL SYSTEM SUPPORT PROJECTS</p> <p>DESCRIPTION: Overhaul MDT's share of countywide CAD/AVL system</p> <p>PRIORITY: 007</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 30,000</p>
<p>STATIONS SUPPORT PROJECTS</p> <p>DESCRIPTION: Refurbish and upgrade MDT facilities</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 249,410</p>
<p>MANAGEMENT SYSTEMS SUPPORT PROJECTS</p> <p>DESCRIPTION: Maintain and enhance Enterprise Assets Management System (EAMS)</p> <p>PRIORITY: 009</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 400</p>
<p>STRUCTURES SUPPORT PROJECTS</p> <p>DESCRIPTION: Repair, replace and repaint major structural elements</p> <p>PRIORITY: 010</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 614,970</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>VEHICLE REPLACEMENT SUPPORT PROJECTS</p> <p>DESCRIPTION: Replace support vehicles needed to perform daily activities</p> <p>PRIORITY: 011</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 384,950</p>
<p>MOVER VEHICLES REPLACEMENT PHASE II</p> <p>DESCRIPTION: Replace 17 mover vehicles</p> <p>PRIORITY: 012</p> <p>LOCATION: 100 SW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5, 7</p>	<p>Estimated Project Cost: 41,786</p>
<p>LEHMAN YARD REHABILITATION AND EXPANSION</p> <p>DESCRIPTION: Rehabilitate and expand Lehman Yard to accomodate additional rail fleet resulting from the Orange Line projects</p> <p>PRIORITY: 013</p> <p>LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 79,004</p>
<p>SERVICE RELIABILITY AND PERFORMANCE IMPROVEMENT SUPPORT PROJECTS</p> <p>DESCRIPTION: Rehabilitate hardware and and replace Bus Accident and Incident System</p> <p>PRIORITY: 014</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 250</p>
<p>METRORAIL SIGNAGE AND GRAPHICS UPGRADE</p> <p>DESCRIPTION: Upgrade metrorail signage and graphics</p> <p>PRIORITY: 015</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 11,991</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>PARKING SUPPORT PROJECTS</p> <p>DESCRIPTION: Maintain and restore parking facilities</p> <p>PRIORITY: 016</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 18,240</p>
<p>SWITCH LOGIC CABINET OVERHAUL</p> <p>DESCRIPTION: Replace high cycle switch control cabinets</p> <p>PRIORITY: 017</p> <p>LOCATION: 100 SW 1 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: 5, 7</p>	<p>Estimated Project Cost: 2,500</p>
<p>ENTERPRISE SECURITY ACCESS SUPPORT PROJECTS</p> <p>DESCRIPTION: Improve security access to facilities</p> <p>PRIORITY: 018</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 820</p>
<p>COMMUNICATION INFRASTRUCTURE SUPPORT PROJECTS</p> <p>DESCRIPTION: Improve communications amongst facilities</p> <p>PRIORITY: 019</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 51,910</p>
<p>TRAINING SUPPORT PROJECTS</p> <p>DESCRIPTION: Develop skills of employees to more efficiently and effectively perform their requires duties</p> <p>PRIORITY: 020</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 70</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

TRANSIT OPERATIONS SYSTEM REPLACEMENT Estimated Project Cost: 493

DESCRIPTION: Acquire an integrated, multi-user transit operations dispatch, and operator management software to handle its fixed-route services for bus and rail

PRIORITY: 021

LOCATION: 111 NW 1 St
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

FACILITY ENVIRONMENTAL SUPPORT PROJECTS Estimated Project Cost: 172,170

DESCRIPTION: Replace and upgrade elevators, escalators, fire system, bus lifts and washing system

PRIORITY: 022

LOCATION: Various Sites
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

TRACTION POWER OVERCURRENT REDUCTION Estimated Project Cost: 1,544

DESCRIPTION: Reduce overcurrent situation that presently exists

PRIORITY: 023

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

CUSTOMER INFORMATION AND SERVICES SUPPORT PROJECTS Estimated Project Cost: 30,420

DESCRIPTION: Implement new dynamic signage and upgrade the static signs

PRIORITY: 024

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

EXPANSION SUPPORT PROJECTS Estimated Project Cost: 17,000

DESCRIPTION: Support of Orange line expansion projects (MIC, North and East-West Corridors)

PRIORITY: 025

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 1,739,114