

Economic Development

Community and Economic Development

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2008-09	128
Total vacant positions remaining at the end of this quarter	17
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Business Development Specialist 2	003677	10/1/2008		10/1/2008	62,132	15,533	77,665	77,665	0	77,665	0	77,665	CDBG and General Fund	To support the QT1, TJIF and other Economic Development programs.

Community and Economic Development

All Full-Time Positions that were vacant on Wednesday, December 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Director, Economic Development Division	003614	1/3/2005		No	93,700	23,400	117,100	0	0	0	117,100	117,100	CDBG and HOME	Held vacant due to reduced grant funding
2	Administrative Secretary	000094	6/29/2007		No	31,218	7,805	39,023	0	0	0	39,023	39,023	CDBG and HOME	Held vacant due to reduced grant funding.
3	Commercial Revitalization Coordinator	003612	2/22/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	Held vacant due to reduced grant funding
4	Construction & Renovation Supervisor 1	006426	3/28/2008		No	44,600	11,150	55,750	0	0	0	55,750	55,750	Documentary Stamp Surtax & SHIP	Held vacant due to reduced funding
5	Accountant 2	000316	5/1/2008		No	47,827	11,956	59,783	0	0	0	59,783	59,783	Empowerment Zone Grant and Program Income	Held vacant pending the restructuring of the EZ program
6	Administrative Officer 3	000812	5/6/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	Empowerment Zone Grant and Program Income	Held vacant pending the restructuring of the EZ program
7	Principal Planner	002009	6/2/2008		No	60,800	15,200	76,000	0	0	0	76,000	76,000	Documentary Stamp Surtax and HOME	Held vacant due to reduced funding
8	Construction Manager 1	006610	6/2/2008		No	55,200	13,800	69,000	0	0	0	69,000	69,000	CDBG and HOME	Held vacant due to reduced grant funding
9	Architect 1	001032	6/2/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	Held vacant due to reduced grant funding
10	Account Clerk	000310	6/6/2008		No	27,300	6,800	34,100	0	0	0	34,100	34,100	CDBG and HOME	Held vacant due to reduced grant funding
11	Construction Loan Officer	003448	6/13/2008		No	45,600	11,400	57,000	0	0	0	57,000	57,000	Documentary Stamp Surtax and HOME	Held vacant due to reduced funding
12	Real Estate Officer	003556	6/13/2008		No	52,714	13,178	65,892	0	0	0	65,892	65,892	CDBG and HOME	Held vacant due to reduced grant funding
13	Deputy Director, Office of Community and Economic Development	003653	8/17/2008		No	93,646	23,412	117,058	0	0	0	117,058	117,058	CDBG and HOME	Position became vacant in November 2008; the department has started the recruitment process

14	Director, Special Projects Division	003576	8/29/2008	No	147,878	36,969	184,847	0	0	0	184,847	184,847	EZ Grant and Housing Assistance Payment (HAP)	Position being recommended to be eliminated in the FY 2009-10 Budget
15	Executive Secretary	000095	9/18/2008	No	36,100	9,025	45,125	0	0	0	45,125	45,125	EZ Grant and HAP Fund.	Position being recommended to be eliminated in the FY 2009-10 Budget
16	Director, Office of Community and Economic Development	003657	11/30/2008	No	147,878	36,970	184,848	0	0	0	184,848	184,848	CDBG and HOME	Position filled in the second quarter of the fiscal year
17	Division Director, OCED Administrative Services	003649	11/30/2008	No	93,646	23,412	117,058	0	0	0	117,058	117,058	CDBG and HOME	Position became vacant in November 2008; department will seek approval to begin the recruitment process

Community and Economic Development Coordination

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

Economic Development Coordination - Department Summary	
Total Number of Positions in FY2008-09	6
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Economic Development Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Economic Development Coordination

No new positions (overage) added during FY 2008-09

Economic Development Coordination

All Full-Time Positions that were vacant on Wednesday, December 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Senior Economic Analyst	008626	12/31/2008	12/31/2008	No	68,000	20,000	88,000	88,000	0	88,000	0	88,000		New position created in FY 2008-09
2	Asst. to the Agricultural Manager	008690	1/7/2009	1/7/2009	No	58,000	16,000	74,000	74,000	0	74,000	0	74,000		New position created in FY 2008-09
3	Director	008706	1/9/2009	1/9/2009	No	200,000	50,000	250,000	250,000	0	250,000	0	250,000		New position created in FY 2008-09

Film and Entertainment

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2008-09	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2008-09

Film and Entertainment

No Full-time Positions were vacant on Wednesday, December 31, 2008 (excluding overage positions)

International Trade Consortium

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2008-09	11
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2008-09

International Trade Consortium

No Full-time Positions were vacant on Wednesday, December 31, 2008 (excluding overage positions)

Metro-Miami Action Plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY2008-09	26
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	2

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2008-09

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Wednesday, December 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	3/31/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Delay due to reduced referrals to the Teen Court Program
2	Juvenile Services Specialist	003178	10/30/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Delay due to reduced referrals to the Teen Court Program
3	Juvenile Services Specialist	003178	5/9/2008		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Delay due to reduced referrals to the Teen Court Program
4	Assistant to the Director	000000	10/1/2008		No	66,000	16,000	82,000	82,000	0	82,000	0	82,000		During the budget process, the position was reclassified from Deputy Director to Assistant to the Director; position is currently being established
5	Administrative Officer 2	000811	12/22/2008		No	54,000	19,000	73,000	73,000	0	73,000	0	73,000		Filled with a pipeline position in January 2009

Small Business Development

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

Small Business Development - Department Summary	
Total Number of Positions in FY2008-09	60
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2008-09

Small Business Development

All Full-Time Positions that were vacant on Wednesday, December 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	SBD Technical Assistance Coordinator	003685	9/20/2008	12/17/2008	No	65,650	21,836	87,486	60,365	27,121	87,486	0	87,486		Held vacant to acheive departmental savings plan.