

# Human Services

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

Human Services - Department Summary	
Total Number of Positions in FY2008-09	709
Total vacant positions remaining at the end of this quarter	8
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Human Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Human Services

No new positions (overage) added during FY 2008-09

Human Services

All Full-Time Positions that were vacant on Wednesday, December 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 1	000315	12/31/2007	4/15/2008	No	37,878	13,257	51,135	0	0	0	51,135	51,135	School Readiness Grant	Pending recruitment and authorization from program administrations
2	Director, Office of DHS Administration	003251	4/4/2008		No	87,266	30,543	117,809	117,809	0	117,809	0	117,809		Held for attrition
3	Veterans Services Specialist	003204	5/30/2008		No	32,904	11,516	44,420	0	0	0	44,420	44,420	State Grant	Department obtained approval from OSBM and has started the recruitment process
4	Rehabilitative Services Supervisor	003060	7/25/2008		No	45,558	15,945	61,503	61,503	0	61,503	0	61,503		Department obtained approval from OSBM and has started the recruitment process
5	Home Care Aide	003210	10/1/2008		No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Department obtained approval from OSBM and has started the recruitment process
6	Home Care Aide	003210	10/1/2008		No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Department obtained approval from OSBM and has started the recruitment process
7	Home Care Aide	003210	10/1/2008		No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Department obtained approval from OSBM and has started the recruitment process
8	Personnel Specialist 1	000410	10/3/2008		No	32,904	11,516	44,420	0	0	0	44,420	44,420	Early Learning Coalition of Miami-Dade/Monroe, Inc.	Department obtained approval from OSBM and has started the recruitment process