

Policy Formulation

County Attorney

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

County Attorney's Office - Department Summary	
Total Number of Positions in FY2008-09	138
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Attorney's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Attorney's Office

No new positions (overage) added during FY 2008-09

County Attorney's Office

All Full-Time Positions that were vacant on Wednesday, December 31, 2008 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assitant County Attorney	008551	10/1/2008		No	101,747	26,745	128,492	89,944	38,548	128,492	0	128,492		Position expected to be filled during the second quarter of the fiscal year

County Executive Offices

Long Term Vacant Positions Report

Quarter Ending Wednesday, December 31, 2008 (First Quarter of FY 2008-09)

County Executive Offices - Department Summary	
Total Number of Positions in FY2008-09	62
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Executive Offices - Department Summary	
Number of new positions (Overage) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	2
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	2
Number of new positions added during this quarter, that were not filled during this quarter	0

County Executive Offices

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant to County Manager	000692	10/1/2008	10/2/2008	10/6/2008	128,039	31,690	159,729	111,810	47,919	159,729	0	159,729		This is a temporary overage position that will be eliminated during the beginning of the second quarter
2	Mayor's Aide	008716	11/15/2008	11/17/2008	12/1/2008	38,329	14,800	53,129	37,190	15,939	53,129	0	53,129		Due to the opening of the South Dade District Office this position was needed to provide staff support in the downtown office

County Executive Offices

No Full-time Positions were vacant on Wednesday, December 31, 2008 (excluding overage positions)