

## **Executive Summary**

Long Term Vacant Position Report  
 Quarter Ending Tuesday, June 30, 2009 (Third Quarter of FY 2008-09)  
 Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2008-09	Total vacant positions remaining at the end of this quarter	General Fund Annual Cost of Vacant Positions	Other Funds Annual Cost of Vacant Positions
<b>Policy Formulation</b>													
County Attorney's Office	0	0	0	0	0	0	0	0	0	138	4	632,038	0
County Executive Offices	0	0	0	0	0	0	0	0	0	62	1	94,614	0
<b>Public Safety</b>													
Animal Services	0	1	0	0	0	0	0	0	0	116	6	173,441	372,811
Corrections and Rehabilitation	6	15	0	0	0	14	31	14	31	2,767	69	3,781,050	0
Emergency Management and Homeland Security	0	0	0	0	0	1	0	1	0	24	3	295,879	0
Fire Rescue	0	10	5	5	0	18	10	21	7	2,586	30	0	2,044,332
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	0	0	0	0	0	0	0	0	0	264	7	370,759	78,489
Juvenile Services	0	0	0	0	0	5	1	5	1	119	4	209,149	0
Law Library	0	0	0	0	0	0	0	0	0	7	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	0	0
Medical Examiner	0	0	0	0	0	0	0	0	0	78	2	313,406	0
Office of the Clerk	0	0	0	0	0	0	0	0	0	260	3	0	191,030
Police	7	28	0	0	0	0	8	7	1	4,333	69	4,530,027	41,762
<b>Transportation</b>													
Aviation	2	38	0	0	0	0	0	0	0	1,514	95	0	4,607,102
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	7	0	0	0
Consumer Services	0	2	0	0	0	0	0	0	0	124	7	67,761	212,090
Metropolitan Planning Organization	1	1	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	0	0	0	0	0	0	0	0	410	13	0	917,609
Transit	13	31	0	0	0	0	0	0	0	3,301	46	973,883	1,969,227
<b>Recreation and Culture</b>													
Cultural Affairs	0	0	0	0	0	0	0	0	0	35	9	0	511,292
Library	0	1	0	0	0	0	0	0	0	630	42	0	2,119,265
Park and Recreation	0	39	0	0	0	0	0	0	0	1,296	115	4,529,872	1,382,552
Vicaya Museum and Gardens	0	0	0	0	0	0	2	0	2	47	3	0	111,919
<b>Neighborhood and Unincorporated Area Municipal Services</b>													
Building	0	2	0	0	0	0	0	0	0	234	47	0	3,682,752
Building Code Compliance	0	2	0	0	0	0	0	0	0	93	7	0	498,331
Environmental Resources Management	1	32	0	0	0	0	0	0	0	519	58	0	3,433,280
Planning and Zoning	0	4	0	0	0	0	0	0	0	160	19	886,279	519,928
Public Works	2	25	0	0	0	0	4	4	0	943	78	2,725,831	2,142,593
Solid Waste Management	2	1	0	0	0	0	0	0	0	1,012	51	0	2,910,789
Neighborhood Compliance	0	0	0	0	0	0	0	0	0	138	4	0	312,471
Water and Sewer	8	30	0	0	0	0	0	0	0	2,672	138	0	8,069,633
<b>Health and Human Services</b>													
Community Action Agency	0	2	0	0	0	0	1	0	1	645	31	336,613	1,023,603
Community Advocacy	0	0	0	0	0	0	1	1	0	21	0	0	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	17	0	0	0	0	0	0	0	533	81	0	4,577,838
Housing Finance Authority	0	0	0	0	0	0	0	0	0	11	2	0	98,000
Human Services	0	0	0	0	0	0	0	0	0	709	18	425,853	397,395
<b>Economic Development</b>													
Community and Economic Development	0	1	0	0	0	0	0	0	0	128	3	0	292,092
Economic Development Coordination	0	0	0	0	0	0	0	0	0	6	1	205,000	0
Film and Entertainment	0	0	0	0	0	0	0	0	0	4	0	0	0
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	0	0
Metro-Miami Action Plan	0	2	0	0	0	0	0	0	0	26	3	82,000	106,000
Small Business Development	0	0	0	0	0	0	0	0	0	60	3	0	229,532
<b>Enabling Strategies</b>													
Agenda Coordination	0	0	0	0	0	0	0	0	0	9	1	73,000	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	4	0	0	0
Audit and Management Services	0	0	0	0	0	0	0	0	0	61	1	87,124	0
Capital Improvements	0	0	0	0	0	0	1	1	0	34	2	0	140,000
Commission on Ethics and Public Trust	0	1	0	0	0	0	0	0	0	16	1	94,000	0
Elections	0	0	0	0	0	0	0	0	0	118	7	337,856	0
Enterprise Technology Services	0	4	0	0	0	0	0	0	0	597	25	1,020,024	1,842,499
Fair Employment Practices	0	1	0	0	0	0	0	0	0	11	2	153,828	0
Finance	0	2	1	1	0	2	1	3	0	341	9	0	505,077
General Services Administration	0	7	0	0	0	0	0	0	0	883	43	294,100	2,713,799
Government Information Center	0	0	0	0	0	0	1	1	0	236	10	678,862	0
Grants Coordination	0	0	0	0	0	0	0	0	0	49	0	0	0
Human Resources	0	0	0	0	0	0	0	0	0	142	10	678,233	0
Inspector General	0	1	0	0	0	0	0	0	0	38	2	200,759	0
Procurement Management	0	1	0	0	0	0	0	0	0	116	10	0	1,001,880
Property Appraisal	0	8	0	0	0	1	0	1	0	331	34	2,286,370	0
Strategic Business Management	0	1	0	0	0	0	0	0	0	40	3	262,653	0
Sustainability	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Grand Total</b>	<b>42</b>	<b>310</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>41</b>	<b>61</b>	<b>59</b>	<b>43</b>	<b>29,169</b>	<b>1,233</b>	<b>26,838,569</b>	<b>49,165,129</b>

Positions from the Board of County Commissioners are not reflected in this report, totaling 203 positions between them.