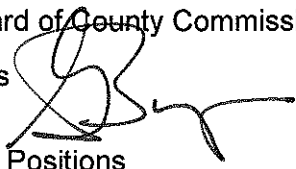


# Memorandum



**Date:** August 31, 2009

**To:** Honorable Chairman Dennis C. Moss  
and Members, Board of County Commissioners

**From:** George M. Burgess  
County Manager 

**Subject:** Long-Term Vacant Positions

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Pursuant to Resolution R-96-05 (attached), staff prepared the following information on vacancies through the end of the third quarter of FY 2008-09.

The total cost of the positions as shown in this report reflects the cost of salaries and fringes for a full fiscal year. However, this cost does not take into account the value of the natural or budgeted attrition built into the department's budget, in addition to the implementation of departmental saving plan initiatives. Therefore, in most cases, no savings could be realized if these positions were to be eliminated.

If you have any questions, please do not hesitate to call Jennifer Glazer-Moon, Director, Office of Strategic Business Management at (305) 375-5143 or me directly at (305) 375-1880.

## Attachments

c: Honorable Harvey Ruvin, Clerk, Circuit and County Courts  
Honorable Joel Brown, Chief Judge, Eleventh Judicial Circuit  
Honorable Katherine Fernandez-Rundle, State Attorney  
Honorable Carlos Martinez, Public Defender  
Honorable Pedro Garcia, Property Appraiser  
Robert A. Cuevas, Jr., County Attorney  
Denis Morales, Chief of Staff  
County Executive Office Staff  
Dr. Eneida O. Roldan, President, Public Health Trust  
Robert Meyers, Executive Director, Commission on Ethics and Public Trust  
Chris Mazzella, Inspector General  
Charles Anderson, Commission Auditor  
Department Directors  
OSBM Staff