

POLICY FORMULATION

County Attorney

Long Term Vacant Positions Report

Quarter Ending Tuesday, June 30, 2009 (Third Quarter of FY 2008-09)

County Attorney's Office - Department Summary	
Total Number of Positions in FY2008-09	138
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Attorney's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Attorney's Office

No new positions (overage) added during FY 2008-09

County Attorney's Office

All Full-Time Positions that were vacant on Tuesday, June 30, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Legal Secretary	005822	1/2/2009		No	79,761	24,883	104,644	73,496	31,148	104,644	0	104,644		Position held vacant as part of departmental savings plan
2	Assistant County Attorney 2	008552	1/13/2009		No	191,584	37,169	228,753	160,127	68,626	228,753	0	228,753		Position held vacant as part of departmental savings plan
3	Assistant County Attorney 1	008551	1/15/2009		No	92,403	25,550	117,953	82,702	35,251	117,953	0	117,953		Position held vacant as part of departmental savings plan
4	Assistant County Attorney 1	008551	2/9/2009		No	148,061	32,627	180,688	126,482	54,206	180,688	0	180,688		Position held vacant as part of departmental savings plan

County Executive Offices

Long Term Vacant Positions Report

Quarter Ending Tuesday, June 30, 2009 (Third Quarter of FY 2008-09)

County Executive Offices - Department Summary	
Total Number of Positions in FY2008-09	62
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Executive Offices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Executive Offices

No new positions (overage) added during FY 2008-09

County Executive Offices

All Full-Time Positions that were vacant on Tuesday, June 30, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Communications Special Event Coordinator	002352	1/28/2009		No	70,960	23,654	94,614	66,230	28,384	94,614	0	94,614		Position held vacant as part of departmental savings plan