

ECONOMIC DEVELOPMENT

Community and Economic Development

Long Term Vacant Positions Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2008-09	128
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No new positions (overage) added during FY 2008-09

Community and Economic Development

All Full-Time Positions that were vacant on Wednesday, September 30, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Architect 1	001032	6/2/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	Position held vacant due to reduced grant funding
2	Principal Planner	002009	6/2/2009		No	74,520	23,249	97,769	0	0	0	97,769	97,769	CDBG HOME	Pending OSBM approval
3	EZ Manager/Coordinator	009219	6/30/2009		No	103,542	27,933	131,475	0	0	0	131,475	131,475	CDBG HOME	Position expected to be filled during the fourth quarter of the fiscal year

Community and Economic Development Coordination

Long Term Vacant Positions Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

Economic Development Coordination - Department Summary	
Total Number of Positions in FY2008-09	6
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Economic Development Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Economic Development Coordination

No new positions (overage) added during FY 2008-09

Economic Development Coordination

All Full-Time Positions that were vacant on Wednesday, September 30, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Director	008706	1/9/2009	1/9/2009	No	169,000	36,000	205,000	205,000	0	205,000	0	205,000		Position held vacant as part of departmental savings plan

Film and Entertainment

Long Term Vacant Positions Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2008-09	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2008-09

Film and Entertainment

No Full-time Positions were vacant on Wednesday, September 30, 2009 (excluding overage positions)

International Trade Consortium

Long Term Vacant Positions Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2008-09	11
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2008-09

International Trade Consortium

No Full-time Positions were vacant on Wednesday, September 30, 2009 (excluding overage positions)

Metro-Miami Action Plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

Metro Miami Action Plan - Department Summary	
Total Number of Positions in FY2008-09	26
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Metro Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro Miami Action Plan

No new positions (overage) added during FY 2008-09

Metro Miami Action Plan

All Full-Time Positions that were vacant on Wednesday, September 30, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	10/30/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the second quarter of the fiscal year
2	Juvenile Services Specialist	003178	5/9/2008		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Vacant due to natural attrition
3	Assistant to the Director	000000	10/1/2008		No	66,000	16,000	82,000	82,000	0	82,000	0	82,000		Held for attrition; position to be deleted for the next fiscal year

Small Business Development

Long Term Vacant Positions Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

Small Business Development - Department Summary	
Total Number of Positions in FY2008-09	60
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2008-09

Small Business Development

All Full-Time Positions that were vacant on Wednesday, September 30, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	SBD Technical Assistance Coordinator	003685	9/20/2008	12/17/2008	No	65,650	21,836	87,486	0	0	0	87,486	87,486	Capital Working Fund, UAP transfer revenues and other proprietary charges	Position held vacant as part of departmental savings plan
2	SBD Contractor Compliance Officer 1	003623	6/1/2009		No	48,128	17,684	65,812	0	0	0	65,812	65,812	Position funded through capital working fund UAP transfer revenues	Pending OSBM approval
3	SBD Contractor Compliance Officer 2	003624	6/15/2009		No	56,907	19,327	76,234	0	0	0	76,234	76,234	Position funded through capital working fund UAP transfer revenues	Pending OSBM approval