

## **EXECUTIVE SUMMARY**

Long Term Vacant Position Report

Quarter Ending Wednesday, September 30, 2009 (Fourth Quarter of FY 2008-09)

Executive Summary

Department	Long Term Vacant Positions		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2008-09	Total vacant positions remaining at the end of this quarter	General Fund Annual Cost of Vacant Positions	Other funds Annual Cost of Vacant Positions
<b>Policy Formulation</b>													
County Attorney's Office	0	0	0	0	0	0	0	0	0	138	4	632,038	0
County Executive Offices	0	0	0	0	0	0	0	0	0	62	4	619,266	0
<b>Public Safety</b>													
Animal Services	0	2	0	0	0	0	0	0	0	116	9	217,846	462,919
Corrections and Rehabilitation	6	17	0	0	0	31	14	45	0	2,767	118	6,404,658	0
Emergency Management and Homeland Security	0	0	0	0	0	0	1	1	0	24	5	486,230	0
Fire Rescue	7	15	0	0	0	0	28	28	0	2,586	37	0	2,734,743
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	0	1	0	0	0	0	0	0	0	264	6	324,052	78,489
Juvenile Services	0	0	0	0	0	11	5	6	0	119	9	536,170	45,737
Law Library	0	0	0	0	0	0	0	0	0	7	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	0	0
Medical Examiner	0	0	0	0	0	0	0	0	0	78	2	313,406	0
Office of the Clerk	0	0	0	0	0	0	0	0	0	260	2	0	150,540
Police	7	17	0	0	0	0	8	7	1	4,333	57	3,976,028	41,762
<b>Transportation</b>													
Aviation	0	61	0	0	0	0	0	0	0	1,514	111	0	5,423,054
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	7	0	0	0
Consumer Services	0	2	0	0	0	0	0	0	0	124	9	189,761	325,359
Metropolitan Planning Organization	1	1	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	1	0	0	0	0	0	0	0	410	15	0	1,087,679
Transit	12	17	0	0	0	0	0	0	0	3,301	19	274,591	670,081
<b>Recreation and Culture</b>													
Cultural Affairs	0	2	0	0	0	0	0	0	0	35	10	0	592,134
Library	0	2	0	0	0	0	0	0	0	630	46	0	2,325,676
Park and Recreation	0	51	0	0	0	0	0	0	0	1,296	123	5,105,503	1,642,422
Vizcaya Museum and Gardens	0	0	0	0	0	0	2	0	2	47	4	0	247,858
<b>Neighborhood and Unincorporated Area Municipal Services</b>													
Building	0	2	0	0	0	0	0	0	0	234	48	0	3,782,183
Building Code Compliance	0	2	0	0	0	0	0	0	0	93	7	0	457,537
Environmental Resources Management	1	38	0	0	0	0	0	0	0	519	65	0	3,872,819
Planning and Zoning	0	5	0	0	0	0	0	0	0	160	26	966,577	853,262
Public Works	0	34	0	0	0	0	4	4	0	943	82	2,964,731	2,204,233
Solid Waste Management	1	0	0	0	0	0	0	0	0	1,012	53	0	2,800,075
Neighborhood Compliance	0	0	0	0	0	0	0	0	0	138	9	223,412	357,430
Water and Sewer	11	39	0	0	0	0	0	0	0	2,672	158	0	9,195,681
<b>Health and Human Services</b>													
Community Action Agency	0	3	0	0	0	0	1	1	0	645	40	476,611	1,538,094
Community Advocacy	0	0	0	0	0	0	1	1	0	21	0	0	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	45	0	0	0	0	0	0	0	533	89	0	4,520,807
Housing Finance Authority	0	0	0	0	0	0	0	0	0	111	2	0	98,000
Human Services	0	1	0	0	0	0	0	0	0	709	17	352,814	444,181
<b>Economic Development</b>													
Community and Economic Development	0	1	0	0	0	0	0	0	0	128	3	0	292,081
Economic Development Coordination	0	0	0	0	0	0	0	0	0	6	1	205,000	0
Film and Entertainment	0	0	0	0	0	0	0	0	0	4	0	0	0
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	0	0
Metro Miami Action Plan	0	2	0	0	0	0	0	0	0	26	3	82,000	106,000
Small Business Development	0	1	0	0	0	0	0	0	0	60	3	0	229,532
<b>Enabling Strategies</b>													
Agenda Coordination	0	0	0	0	0	0	0	0	0	9	3	231,129	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	4	0	0	0
Audit and Management Services	0	0	0	0	0	0	0	0	0	61	1	87,124	0
Capital Improvements	0	0	0	0	0	0	1	1	0	34	2	0	140,000
Commission on Ethics and Public Trust	0	1	0	0	0	0	0	0	0	16	1	94,000	0
Elections	0	2	0	0	0	0	0	0	0	118	8	439,318	0
Enterprise Technology Services	0	7	0	0	0	0	8	8	0	597	26	1,020,024	1,953,272
Fair Employment Practices	0	1	0	0	0	0	0	0	0	11	2	153,828	0
Finance	0	2	0	0	0	0	3	3	0	341	10	0	552,566
General Services Administration	0	1	0	0	0	0	0	0	0	883	29	113,800	1,857,899
Government Information Center	0	0	0	0	0	0	1	1	0	236	13	893,923	0
Grants Coordination	0	0	0	0	0	0	0	0	0	49	0	0	0
Human Resources	0	0	0	0	0	0	0	0	0	142	12	986,215	0
Inspector General	0	1	0	0	0	0	0	0	0	38	2	200,759	0
Procurement Management	0	1	0	0	0	0	0	0	0	116	10	0	1,001,880
Property Appraisal	0	2	0	0	0	0	1	1	0	331	18	1,314,434	0
Strategic Business Management	0	1	0	0	0	0	0	0	0	40	3	262,653	0
Sustainability	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Grand Total</b>	<b>46</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>78</b>	<b>107</b>	<b>3</b>	<b>29,169</b>	<b>1,328</b>	<b>30,164,206</b>	<b>52,194,138</b>

Positions from the Board of County Commissioners are not reflected in this report, totaling 203 positions between them.