

# Economic Development

## **Community and Economic Development**

## Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Community and Economic Development - Department Summary	
Total Number of Positions in FY 2008-09	128
Total vacant positions remaining at the end of this quarter	15
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

Community and Economic Development - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	1

## Community and Economic Development

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Business Development Specialist 2	003677	10/1/2008		10/1/2008	62,132	15,533	77,665	77,665	0	77,665	0	77,665	CDBG and General Fund	To support the QTI, TJIF and other Economic Development programs.

## Community and Economic Development

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Division Director, Economic Development Division	3614	1/3/2005		No	93,700	23,400	117,100	0	0	0	117,100	117,100	CDBG and HOME	Position held vacant due to reduced grant funding
2	Administrative Secretary	000094	6/29/2007		No	31,218	7,805	39,023	0	0	0	39,023	39,023	CDBG and HOME	Position held vacant due to reduced grant funding
3	Commercial Revitalization Coordinator	003612	2/22/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	Position held vacant due to reduced grant funding
4	Construction & Renovation Supervisor 1	006426	3/28/2008		No	44,600	11,150	55,750	0	0	0	55,750	55,750	Documentary Stamp Surtax & SHIP	Position held vacant due to reduced grant funding
5	Accountant 2	000316	5/1/2008		No	47,827	11,956	59,783	0	0	0	59,783	59,783	Empowerment Zone Grant and Program Income	Recruitment is on-going
6	Administrative Officer 3	000812	5/6/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	Empowerment Zone Grant and Program Income	Recruitment is on-going
7	Principal Planner	002009	6/2/2008		No	60,800	15,200	76,000	0	0	0	76,000	76,000	Documentary Stamp Surtax and HOME	Position held vacant due to reduced grant funding
8	Construction Manager 1	006610	6/2/2008		No	55,200	13,800	69,000	0	0	0	69,000	69,000	CDBG and HOME	Position held vacant due to reduced grant funding
9	Architect 1	001032	6/2/2008		No	50,270	12,567	62,837	0	0	0	62,837	62,837	CDBG and HOME	Position held vacant due to reduced grant funding

10	Account Clerk	000310	6/6/2008	No	27,300	6,800	34,100	0	0	0	34,100	34,100	CDBG and HOME	Position held vacant due to reduced grant funding
11	Construction Loan Officer	003448	6/13/2008	No	45,600	11,400	57,000	0	0	0	57,000	57,000	Documentary Stamp Surtax and HOME	Position held vacant due to reduced grant funding
12	Real Estate Officer	003556	6/13/2008	No	52,714	13,178	65,892	0	0	0	65,892	65,892	CDBG and HOME	Position held vacant due to reduced grant funding
13	Director, Special Projects Division	003576	8/29/2008	No	147,878	36,969	184,847	0	0	0	184,847	184,847	EZ Grant and Housing Assistance Payment (HAP)	Held for attrition; position to be deleted for the next fiscal year
14	Financial Advisor	3545	1/2/2009	No	63,075	22,768	85,843	0	0	0	85,843	85,843	Surtax, SHIP, NSP	Recruitment is on-going
15	Construction Manager 2	6611	3/6/2009	No	104,100	31,200	135,300	0	0	0	135,300	135,300	Surtax, SHIP, NSP	Recruitment is on-going

**Community and Economic Development  
Coordination**

**Long Term Vacant Positions Report**

**Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)**

<b>Economic Development Coordination - Department Summary</b>	
Total Number of Positions in FY 2008-09	6
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

<b>Economic Development Coordination - Department Summary</b>	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

**Economic Development Coordination**

No new positions (overage) added during FY 2008-09

**Economic Development Coordination**

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Executive Director	8706	1/9/2009	1/9/2009	No	169,000	36,000	205,000	205,000	0	205,000	0	205,000		Recruitment in progress; to be filled in the third quarter

## **Film and Entertainment**

**Long Term Vacant Positions Report**

**Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)**

<b>Film and Entertainment - Department Summary</b>	
Total Number of Positions in FY 2008-09	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

<b>Film and Entertainment - Department Summary</b>	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

**Film and Entertainment**

No new positions (overage) added during FY 2008-09

**Film and Entertainment**

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)

# **International Trade Consortium**

**Long Term Vacant Positions Report**

**Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)**

<b>International Trade Consortium - Department Summary</b>	
Total Number of Positions in FY 2008-09	11
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

<b>International Trade Consortium - Department Summary</b>	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

**International Trade Consortium**

No new positions (overage) added during FY 2008-09

**International Trade Consortium**

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)

# Metro-Miami Action Plan

**Long Term Vacant Positions Report**

**Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)**

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY 2008-09	26
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Metro-Miami Action Plan - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

**Metro-Miami Action Plan**

No new positions (overage) added during FY 2008-09

**Metro-Miami Action Plan**

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Juvenile Services Specialist	3178	10/30/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Vacant due to natural attrition
2	Juvenile Services Specialist	3178	5/9/2008		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Vacant due to natural attrition
3	Assistant to the Director	00000	10/1/2008		No	66,000	16,000	82,000	82,000	0	82,000	0	82,000		Position expected to be filled during the third quarter of the fiscal year

# Small Business Development

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Small Business Development - Department Summary	
Total Number of Positions in FY 2008-09	60
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Small Business Development

No new positions (overage) added during FY 2008-09

Small Business Development

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	SBD Technical Assistance Coordinator	003685	9/20/2008	12/17/2008	No	65,650	21,836	87,486	0	0	0	87,486	87,486	Capital Working Fund, UAP transfer revenues and other proprietary charges	Position held vacant as part of departmental savings plan