

Enabling Strategies

Agenda Coordination

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Agenda Coordination - Department Summary	
Total Number of Positions in FY 2008-09	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Agenda Coordination - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Agenda Coordination

No new positions (overage) added during FY 2008-09

Agenda Coordination

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)

Americans with Disabilities Coordination

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Americans with Disabilities Act Coordination - Department Summary	
Total Number of Positions in FY 2008-09	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Americans with Disabilities Act Coordination - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Americans with Disabilities Act Coordination

No new positions (overage) added during FY 2008-09

Americans with Disabilities Act Coordination

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)

Audit and Management

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Audit and Management Services - Department Summary	
Total Number of Positions in FY 2008-09	61
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	0

Audit and Management Services - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Audit and Management Services

No new positions (overage) added during FY 2008-09

Audit and Management Services

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)

Capital Improvements

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Capital Improvements - Department Summary	
Total Number of Positions In FY 2008-09	34
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Capital Improvements - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	1

Capital Improvements

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Special Develop Project Administrator	009328	10/8/2008	10/8/2008	10/8/2008	144,000	34,000	178,000	0	0	0	178,000	178,000	Capital Working Fund	To focus on leading complex negotiations for the baseball stadium

Capital Improvements

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Administrative Officer 2	000811	1/26/2009		No	52,000	18,000	70,000	0	0	0	70,000	70,000	SNP Interest Earnings	Position held vacant as part of departmental savings plan
2	Administrative Officer 2	000811	3/16/2009		No	52,000	18,000	70,000	0	0	0	70,000	70,000	Capital Working Fund	Pending OSBM approval

Commission on Ethics and Public Trust

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Commission on Ethics and Public Trust - Department Summary	
Total Number of Positions in FY 2008-09	16
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Commission on Ethics and Public Trust - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Commission on Ethics and Public Trust

No new positions (overage) added during FY 2008-09

Commission on Ethics and Public Trust

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Investigator	008833	7/23/2007	11/19/2007	No	74,000	20,000	94,000	94,000	0	94,000	0	94,000		Position held vacant as part of departmental savings plan

Elections

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Elections - Department Summary	
Total Number of Positions in FY 2008-09	118
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Elections - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Elections

No new positions (overage) added during FY 2008-09

Elections

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	LMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Systems Analyst/Programmer 2	001844	7/7/2008		No	57,422	17,226	74,648	74,648	0	74,648	0	74,648		Pending OSBM approval
2	Elections Support Specialist	2404	8/29/2008		No	26,073	7,822	33,895	33,895	0	33,895	0	33,895		Pending OSBM approval
3	Elections Logisitic Technician	2414	1/7/2009		No	33,174	9,952	43,126	43,126	0	43,126	0	43,126		Pending OSBM approval
4	Elections Warehouse Logisites Mngr.	002416	1/9/2009		No	57,802	17,341	75,143	75,143	0	75,143	0	75,143		Pending OSBM approval
5	Elections Supervisor 2	2412	2/19/2009		No	32,640	9,792	42,432	42,432	0	42,432	0	42,432		Pending OSBM approval
6	Elections Community Information Support Specialist	2405	2/25/2009		No	26,619	7,986	34,605	34,605	0	34,605	0	34,605		Pending OSBM approval

Enterprise Technology Services

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Enterprise Technology Services - Department Summary	
Total Number of Positions in FY 2008-09	597
Total vacant positions remaining at the end of this quarter	28
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	5

Enterprise Technology Services - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	1

Enterprise Technology Services

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	System Support Manager	001853	11/12/2008	11/26/2008		99,762	39,905	139,667	11,732	5,028	16,760	122,907	139,667	Charge Back/ Funding Model	Overage for Peoplesoft Support / Pending job offer

Enterprise Technology Services

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Operating Systems Programmer	1850	11/3/2006	2/15/2007	Yes	73,112	18,141	91,253	38,135	16,344	54,479	36,774	91,253	Proprietary Fund	Position is in the process of being reclassified
2	Operating Systems Programmer	1850	11/8/2006	2/28/2007	Yes	73,112	18,141	91,253	38,135	16,344	54,479	36,774	91,253	Proprietary Fund	Position held vacant as part of departmental savings plan
3	ETSD Senior Infrastructure Systems Engineer	001746	4/4/2007	3/26/2009	No	78,078	21,004	99,082	0	0	0	99,082	99,082	Charge back	Position in the process of being advertised
4	Senior Systems Analyst/Programmer	1845	9/3/2007		No	73,112	18,141	91,253	38,326	16,426	54,752	36,501	91,253	Funding Model	Position held vacant as part of departmental savings plan
5	Senior Systems Analyst/Programmer	001845	9/28/2007		Yes	69,498	20,235	89,733	37,688	16,152	53,840	35,893	89,733	Funding Model	Position held vacant as part of departmental savings plan
6	Operating Systems Programmer	001850	4/15/2008		No	67,392	21,362	88,754	36,744	16,508	53,252	35,502	88,754	Funding Model	Position held vacant as part of departmental savings plan
7	Senior Systems Analyst/Programmer	001845	6/2/2008		No	101,582	29,655	131,237	21,733	9,764	31,497	99,740	131,237	Internal Services Revenue	Position is in the process of being reclassified
8	Assistant Director	001798	6/21/2008	9/18/2008	Yes	166,082	57,055	223,137	44,650	20,060	64,710	158,427	223,137	Internal Services Revenue	Position expected to be filled during the third quarter of the fiscal year

9	Systems Analyst/Programmer 2	001844	6/30/2008		No	91,858	32,285	124,143	37,690	16,933	54,623	69,520	124,143	funding Model	Position held vacant as part of departmental savings plan
10	ETSD Senior Infrastructure Engineer	001746	8/22/2008	3/26/2009	No	78,078	21,004	99,082	0	0	0	99,082	99,082	Internal Services Revenue	Position in the process of being advertised
11	ETSD Senior Infrastructure Systems Engineer	001746	8/22/2008		No	78,078	21,004	99,082	0	0	0	99,082	99,082	Internal Services Revenue	Position in the process of being advertised
12	Senior Telecommunications Technician	001733	8/25/2008	3/26/2009	No	76,518	28,153	104,671	0	0	0	104,671	104,671	Internal Services Revenue	Position held vacant as part of departmental savings plan
13	Telecommunications Infrastructure Specialist	001736	8/25/2008	3/26/2009	No	68,484	21,565	90,049	0	0	0	90,049	90,049	Internal Services Revenue	Position in the process of being advertised
14	Telecommunications Infrastructure Specialist	001736	8/25/2008	2/19/2009	No	68,484	21,565	90,049	0	0	0	90,049	90,049	Internal Services Revenue	Currently in the recruitment process
15	Technical Support Analyst	001860	8/25/2008	2/19/2009	No	73,112	18,141	91,253	0	0	0	91,253	91,253	Internal Services Revenue	Currently in the recruitment process
16	Project Manager	000662	10/6/2008		No	79,222	31,688	110,910	0	0	0	110,910	110,910	Overhead	Position held vacant as part of departmental savings plan
17	Senior Operating Systems Programmer	001851	11/30/2008		No	91,026	36,410	127,436	89,205	38,231	127,436	0	127,436	General Fund	Position held vacant as part of departmental savings plan
18	Administrative Officer 2	000315	12/5/2008		No	45,115	15,417	60,532	0	0	0	60,532	60,532	Overhead	Position held vacant as part of departmental savings plan
19	Telecommunication Technician	001732	12/8/2008		No	56,706	19,366	76,072	0	0	0	76,072	76,072	Charge back	Position held vacant as part of departmental savings plan
20	Senior Systems Analyst Program	001845	12/10/2008		No	79,222	31,688	110,910	46,582	19,964	66,546	44,364	110,910	Funding Model	Position held vacant as part of departmental savings plan
21	Systems Analyst Programmer 2	001844	12/14/2008		No	68,848	27,539	96,387	40,482	17,350	57,832	38,555	96,387	Funding Model	Held for departmental savings
22	Computer Services Manager	001847	1/26/2009		No	121,212	33,743	154,955	65,081	27,892	92,973	61,982	154,955	Funding Model	Position held vacant as part of departmental savings plan
23	Senior Operating Systems Programmer	001851	2/9/2009		No	96,356	35,331	131,687	55,308	23,704	79,012	52,675	131,687	Funding Model	Position held vacant as part of departmental savings plan
24	Senior Operating Systems Programmer	001851	2/9/2009		No	103,506	36,785	140,291	0	0	0	140,291	140,291	Charge Back	Position held vacant as part of departmental savings plan
25	Senior Systems Analyst Programmer	001845	2/9/2009		No	85,722	34,231	119,953	46,182	19,792	65,974	53,979	119,953	General Fund/ Charge Back	Position held vacant as part of departmental savings plan
26	Senior Systems Analyst Programmer	001845	2/9/2009		No	96,174	48,441	144,615	55,677	23,861	79,538	65,077	144,615	General Fund/ Charge Back	Position held vacant as part of departmental savings plan
27	Senior Systems Analyst Programmer	001845	2/27/2009		No	105,586	31,325	136,911	57,503	24,644	82,147	54,764	136,911	Funding Model	Position held vacant as part of departmental savings plan
28	Production Support Analyst	001854	2/27/2009		No	85,436	27,792	113,228	74,504	31,930	106,434	6,794	113,228	General Fund/ Fund Model	Position held vacant as part of departmental savings plan

Fair Employment Practices

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Fair Employment Practices - Department Summary	
Total Number of Positions in FY 2008-09	11
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	3
Number of long term vacant positions remaining at the end of this quarter	1

Fair Employment Practices - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Fair Employment Practices

No new positions (overage) added during FY 2008-09

Fair Employment Practices

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Training Specialist 3	000424	1/26/2007	11/13/2008	No	50,270	17,595	67,865	47,506	20,359	67,865	0	67,865		Recruitment in progress; to be filled in the third quarter

Finance

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Finance - Department Summary	
Total Number of Positions in FY 2008-09	341
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Finance - Department Summary	
Number of new positions (overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	2
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	1
Total Numbers of positions (Overage) added during this year	2

Finance

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Bond Analyst	000387	11/12/2008	11/18/2008	12/1/2008	75,595	27,970	103,565	0	0	0	103,565	103,565	Bond Fees	Significant increase in work volume due to economic conditions and succession planning.
2	Accountant 1	000315	2/3/2009			37,878	14,015	51,893	0	0	0	51,893	51,893	Bond Fees	Increase in work volume and succession planning

Finance

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Special Projects Administrator 1 (FAMIS-E)	831	10/1/2007	11/8/2007	No	53,037	19,624	72,661	0	0	0	72,661	72,661	Proprietary Revenue	In the recruitment process, expect to fill by the end of the fiscal year
2	Portfolio Manager	000333	10/1/2007		No	66,223	24,502	90,725	0	0	0	90,725	90,725	Proprietary Revenue	In the recruitment process, expect to fill by the end of the fiscal year
3	Tax Collector Supervisor 2	000361	12/31/2008	1/2/2009	No	46,434	17,181	63,615	0	0	0	63,615	63,615	Proprietary Revenue	In the recruitment process, expect to fill by the end of the fiscal year
4	Accountant 3	000317	1/15/2009	1/21/2009	No	55,159	20,409	75,568	0	0	0	75,568	75,568	Proprietary Revenue	Currently in the recruitment process
5	Administrative Secretary	000094	2/6/2009		No	31,218	11,551	42,769	0	0	0	42,769	42,769	Proprietary Revenue	Vacant due to natural attrition
6	Sr. Tax Records Specialist	000351	3/31/2009	3/31/2009	No	32,644	12,078	44,722	0	0	0	44,722	44,722	Proprietary Revenue	Currently in the recruitment process

General Services Administration

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

General Services Administration - Department Summary	
Total Number of Positions in FY 2008-09	883
Total vacant positions remaining at the end of this quarter	48
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	9

General Services Administration - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

General Services Administration

No new positions (overage) added during FY 2008-09

General Services Administration

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Assistant Pest Control Manager	006463	5/24/2007	4/11/2008	No	38,800	15,500	54,300	32,600	21,700	54,300	0	54,300		Currently in the interview process
2	Electronic Electric Equipment Technician 1	006572	7/17/2007	3/11/2008	No	39,400	16,100	55,500	0	0	0	55,500	55,500	Internal Service	Currently in the interview process
3	Special Projects Administrator 2	000832	11/1/2007		No	59,400	19,900	79,300	0	0	0	79,300	79,300	Internal Service	Currently in the interview process
4	Maintenance Mechanic	006101	11/1/2007	3/17/2008	No	29,600	13,600	43,200	25,900	17,300	43,200	0	43,200		Currently in the interview process
5	Building Manager 2	006489	11/1/2007	4/11/2008	No	51,500	19,000	70,500	42,300	28,200	70,500	0	70,500		Position in the process of being advertised
6	Maintenance Mechanic	006101	11/5/2007		No	29,600	13,600	43,200	25,900	17,300	43,200	0	43,200		Currently in the interview process
7	Assistant Physical Plant Manager	006490	11/14/2007	3/17/2008	No	61,800	20,200	82,000	49,200	32,800	82,000	0	82,000		Position in the process of being advertised
8	Refrigeration/Air Conditioning Mechanic	006532	3/10/2008		No	63,300	20,100	83,400	0	0	0	83,400	83,400	Internal Service	Currently in the interview process
9	Assistant GSA Director	000298	3/28/2008		No	109,200	38,400	147,600	0	0	0	147,600	147,600	Internal Service	Position in the process of being advertised
10	Senior Systems Analyst/Programmer	001845	4/23/2008		No	73,200	21,900	95,100	0	0	0	95,100	95,100	Internal Service	Position held for pipeline placement
11	Claims Representative 1	001903	5/19/2008		No	32,700	14,400	47,100	0	0	0	47,100	47,100	Internal Service	Position held vacant as part of departmental savings plan
12	Maintenance Mechanic	006101	5/23/2008		No	29,600	13,600	43,200	0	0	0	43,200	43,200	Internal Service	Position is in the process of being reclassified
13	Construction Manager 2	006611	6/2/2008		No	57,700	19,300	77,000	0	0	0	77,000	77,000	Internal Service	Currently in the interview process
14	Real Estate Advisor	006432	7/11/2008		No	69,200	22,500	91,700	0	0	0	91,700	91,700	Internal Service	Currently in the interview process
15	Elevator Inspector	002101	7/11/2008		No	60,600	19,600	80,200	0	0	0	80,200	80,200	Internal	Pending OSBM

														Service	approval
16	Disability Management Specialist	001928	7/16/2008	4/16/2008	No	68,800	21,100	89,900	0	0	0	89,900	89,900	Internal Service	Position in the process of being advertised
17	Risk Management Insurance Representative	001970	7/22/2008		No	40,800	16,800	57,600	0	0	0	57,600	57,600	Internal Service	Position held vacant as part of departmental savings plan
18	Maintenance Mechanic	006101	7/28/2008		No	29,600	13,600	43,200	25,900	17,300	43,200	0	43,200		Pending OSBM approval
19	Loss Prevention Specialist	001967	8/12/2008		No	50,600	17,700	68,300	0	0	0	68,300	68,300	Internal Service	Position held vacant as part of departmental savings plan
20	Building Management Systems Superintendent	006436	8/24/2008		No	52,700	19,300	72,000	43,200	28,800	72,000	0	72,000		Currently in the recruitment process
21	Elevator Field Inspector Supervisor	009244	9/4/2008		No	83,700	23,900	107,600	0	0	0	107,600	107,600	Internal Service	Position in the process of being advertised
22	Workers Compensation Claims Representative	001925	9/19/2008		No	37,400	15,300	52,700	0	0	0	52,700	52,700	Internal Service	Currently in the recruitment process
23	Personnel Specialist 3	000414	9/25/2008		No	64,600	20,300	84,900	0	0	0	84,900	84,900	Internal Service	Position in the process of being advertised
24	Heavy Equipment Technician	006114	9/30/2008		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
25	Electrician	006510	9/30/2008		No	40,700	16,400	57,100	0	0	0	57,100	57,100	Internal Service	Currently in the interview process
26	Computer Aided Design and Drafting Specialist	001025	10/1/2008		No	60,000	19,500	79,500	0	0	0	79,500	79,500	Internal Service	Pending OSBM approval
27	Architect 3	001034	10/1/2008		No	71,400	22,000	93,400	0	0	0	93,400	93,400	Internal Service	Pending OSBM approval
28	Maintenance Mechanic	006101	10/1/2008		No	29,600	13,600	43,200	0	0	0	43,200	43,200	Internal Service	Position is in the process of being reclassified
29	Interior Design Specialist	006481	10/1/2008		No	60,500	19,999	80,499	0	0	0	80,499	80,499	Internal Service	Pending OSBM approval
30	Heavy Equipment Technician	006114	10/1/2008		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
31	Clerk 4	000013	10/1/2008		No	39,000	15,000	54,000	0	0	0	54,000	54,000	Internal Service	Currently in the interview process
32	Construction Manager 3	006612	10/6/2008		No	81,900	24,000	105,900	0	0	0	105,900	105,900	Internal Service	Currently in the interview process
33	Construction Manager 2	006611	10/6/2008		No	57,700	19,300	77,000	0	0	0	77,000	77,000	Internal Service	Currently in the interview process
34	Senior Professional Engineer	001051	11/12/2008		No	83,200	23,000	106,200	0	0	0	106,200	106,200	Internal Service	Position in the process of being advertised
35	Carpenter	006508	11/30/2008		No	44,800	17,100	61,900	0	0	0	61,900	61,900	Internal Service	Currently in the interview process
36	Subrogation Claims Examiner	009325	12/9/2008		No	69,700	22,900	92,600	0	0	0	92,600	92,600	Internal Service	Position in the process of being advertised
37	Disability Program Administrator	009324	12/10/2008		No	69,700	22,900	92,600	0	0	0	92,600	92,600	Internal Service	Pending OSBM approval
38	GSA Operations Coordinator	000290	12/16/2008		No	63,600	20,600	84,200	0	0	0	84,200	84,200	Internal Service	Pending OSBM approval
39	Fleet Management Procurement Supervisor	009362	1/22/2009		No	68,100	21,400	89,500	0	0	0	89,500	89,500	Internal Service	Currently in the interview process
40	Offset Lithographer 1	000245	1/22/2009		No	32,900	14,800	47,700	0	0	0	47,700	47,700	Internal Service	Currently in the interview process
41	Refrigeration/Air Conditioning Mechanic	006532	1/30/2009		No	63,300	20,100	83,400	0	0	0	83,400	83,400	Internal Service	Currently in the interview process
42	Offset Lithographer 1	000245	2/2/2009		No	32,900	14,800	47,700	0	0	0	47,700	47,700	Internal Service	Currently in the interview process
43	Engineer 2	001021	2/9/2009		No	67,700	21,300	89,000	0	0	0	89,000	89,000	Internal Service	Currently in the interview process
	Heavy Equipment													Internal	Currently in the

44	Technician	006114	2/9/2009
45	GSA Security Supervisor	006457	2/27/2009
46	Clerk 3	000012	2/27/2009
47	Parking Lot Attendant	006028	3/9/2009
48	Building Management Assistant 1	006438	3/16/2009

No	43,500	17,400	60,900	0	0	0	60,900	60,900	Service	interview process
No	70,800	21,900	92,700	0	0	0	92,700	92,700	Internal Service	Currently in the interview process
No	33,000	14,900	47,900	0	0	0	47,900	47,900	Internal Service	Currently in the interview process
No	33,600	14,900	48,500	0	0	0	48,500	48,500	Internal Service	Currently in the interview process
No	29,700	13,600	43,300	26,000	17,300	43,300	0	43,300		Currently in the interview process

Government Information Center

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Government Information Center - Department Summary	
Total Number of Positions in FY 2008-09	236
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Government Information Center - Department Summary	
Number of new positions (overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	1

Government Information Center

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Sr. Web Designer	001807	2/6/2009	2/17/2010	2/23/2009	74,587	24,614	99,201	67,457	31,744	99,201	0	99,201		SLA with Office of Grants Coordination

Government Information Center

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Web Developer	001808	10/9/2008	11/13/2008	No	68,856	22,722	91,578	62,273	28,305	90,578	0	90,578		Recruitment in process. Expected filled date 2/23/09
2	Special Projects Administrator 1	000831	11/5/2008	11/21/2008	No	66,766	22,033	88,799	60,384	28,415	88,799	0	88,799		Position held vacant as part of departmental savings plan
3	311 Call Center Specialist	001188	11/27/2008		No	38,837	12,816	51,653	35,124	16,529	51,653	0	51,653		Employee terminated. Case will go to arbitration in October 2009.
4	Administrative Officer 2	000811	12/9/2008		No	50,270	16,589	66,859	45,464	21,395	66,859	0	66,859		Position held vacant as part of departmental savings plan
5	Web Designer	001806	1/12/2009		No	57,422	18,949	76,371	51,932	24,439	76,371	0	76,371		Vacant due to natural attrition
6	Special Projects Administrator 1	000831	1/26/2009		No	55,159	18,202	73,361	49,885	23,476	73,361	0	73,361		Position is in the process of being reclassified
7	Web Designer	001806	2/23/2009		No	57,422	18,949	76,371	51,933	24,439	76,372	0	76,372		Position is in the process of being reclassified
8	311 Call Center Specialist	001188	2/23/2009		No	32,729	10,801	43,530	29,600	13,930	43,530	0	43,530		Vacant due to natural attrition
9	311 Call Center Specialist	001188	3/9/2009		No	32,729	10,801	43,530	29,600	13,930	43,530	0	43,530		Vacant due to natural attrition

Grants Coordination

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Grants Coordination - Department Summary	
Total Number of Positions in FY 2008-09	49
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Grants Coordination - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Grants Coordination

No new positions (overage) added during FY 2008-09

Grants Coordination

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Accountant 2	316	10/1/2008	11/19/2008	No	57,870	18,706	76,576	76,576	0	76,576	0	76,576		Currently in the recruitment process
2	Contracts Officer	3820	10/1/2008	11/19/2008	No	55,170	18,206	73,376	73,376	0	73,376	0	73,376		Position expected to be filled during the third quarter of the fiscal year
3	Contracts Officer	3820	10/1/2008	11/19/2008	No	55,170	18,206	73,376	73,376	0	73,376	0	73,376		Position expected to be filled during the third quarter of the fiscal year
4	Special Projects Administrator 1	831	10/1/2008	11/19/2008	No	66,760	20,351	87,111	87,111	0	87,111	0	87,111		Currently in the recruitment process
5	Special Projects Administrator 2	832	10/1/2008	11/19/2008	No	73,500	21,598	95,098	95,098	0	95,098	0	95,098		Currently in the recruitment process
6	Accountant 2	000316	10/1/2008	11/19/2008	No	57,870	18,706	76,576	76,576	0	76,576	0	76,576		Currently in the recruitment process
7	Accountant 1	000315	10/1/2008	11/19/2008	No	45,550	16,427	61,977	61,977	0	61,977	0	61,977		Currently in the recruitment process

Human Resources

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Human Resources - Department Summary	
Total Number of Positions in FY 2008-09	142
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Human Resources - Department Summary	
Number of new positions (average) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Average) added during this year	0

Human Resources

No new positions (average) added during FY 2008-09

Human Resources

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Data Entry Specialist 1	15	10/1/2008		No	31,000	16,000	47,000	32,900	14,100	47,000	0	47,000		Position held vacant as part of departmental savings plan
2	HR Project Coordinator	000446	10/1/2008		No	30,750	9,225	39,975	27,982	11,993	39,975	0	39,975		Pending OSBM approval
3	HR Project Administrator	000442	10/1/2008		No	33,850	13,175	47,025	32,917	14,108	47,025	0	47,025		Pending OSBM approval
4	Senior Labor Manager	000476	10/1/2008	10/1/2008	No	62,000	22,000	84,000	59,000	25,000	84,000	0	84,000		Position held vacant as part of departmental savings plan
5	HR Section Supervisor	000448	11/15/2008	11/20/2008	No	64,000	19,000	83,000	58,100	24,900	83,000	0	83,000		Currently in the recruitment process
6	Administrative Secretary	000094	12/15/2008		No	40,000	14,000	54,000	37,800	16,200	54,000	0	54,000		Vacant due to natural attrition

Inspector General

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Inspector General - Department Summary	
Total Number of Positions in FY 2008-09	38
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Inspector General - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Inspector General

No new positions (overage) added during FY 2008-09

Inspector General

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Auditor	8858	5/12/2007	5/29/2007	No	70,000	21,759	91,759	91,759	0	91,759	0	91,759		Position held vacant as part of departmental savings plan
2	Special Agent	8865	12/19/2008		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		Position held vacant as part of departmental savings plan

Procurement Management

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Procurement Management - Department Summary	
Total Number of Positions in FY 2008-09	116
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Procurement Management - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Procurement Management

No new positions (overage) added during FY 2008-09

Procurement Management

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Deputy Director	198	9/25/2006	10/11/2006	No	137,550	28,500	166,050	0	0	0	166,050	166,050	User Access Program	Position held vacant as part of departmental savings plan
2	Senior Procurement Contracting Agent	173	6/16/2008	9/8/2008	No	64,220	18,960	83,180	0	0	0	83,180	83,180	User Access Program	Interviews conducted. Selection pending availability of funds
3	Procurement Analyst	190	10/1/2008	1/2/2009	No	67,800	19,900	87,700	0	0	0	87,700	87,700	Reimbursed by Transit Department	Currently in the recruitment process
4	Accountant 1	315	10/1/2008	2/20/2009	No	40,900	15,200	56,100	0	0	0	56,100	56,100	User Access Program	Currently in the recruitment process
5	Procurement Contracting Technician	170	1/12/2009	2/23/2009	No	32,730	12,650	45,380	0	0	0	45,380	45,380	User Access Program	Currently in the recruitment process
6	Procurement Contracting Officer	179	1/23/2009		No	94,400	24,300	118,700	0	0	0	118,700	118,700	User Access Program	Pending OSBM approval
7	IT Contracts & Procurement Specialist	1712	3/20/2009		No	64,300	18,950	83,250	0	0	0	83,250	83,250	User Access Program	Pending OSBM approval

Property Appraiser

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Property Appraisal - Department Summary	
Total Number of Positions in FY 2008-09	331
Total vacant positions remaining at the end of this quarter	36
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Property Appraisal - Department Summary	
Number of new positions (overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	1
Total Numbers of positions (Overage) added during this year	1

Property Appraisal

New Positions Added (Overage Positions) During FY 2008-09 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Property Appraiser Project Administrator	000146	3/20/2009	3/20/2009		0	0	0	0	0	0	0	0		New position added for recruitment for employee due to retirement.

Property Appraisal

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Real Estate Evaluator 1	000110	4/7/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year
2	Property Appraiser Clerk 1	000102	5/5/2008		No	28,590	13,820	42,410	42,410	0	42,410	0	42,410		In recruitment process, expect to fill position by the end of fiscal year
3	Real Estate Evaluator 1	000110	5/5/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year
4	Real Estate Evaluator 1	000110	5/5/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year
5	Personal Property Evaluator 1	000131	5/19/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year
6	Property Appraiser Clerk 1	000102	5/29/2008		No	28,590	13,820	42,410	42,410	0	42,410	0	42,410		In recruitment process, expect to fill position by the end of fiscal year
7	Personal Property Evaluator 1	000131	6/2/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year
8	Personal Property Evaluator 1	000131	6/2/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year
9	Personal Property Evaluator 1	000131	6/2/2008		No	51,074	18,016	69,090	69,090	0	69,090	0	69,090		In recruitment process, expect to fill position by the end of fiscal year

10	Personal Property Evaluator 2	000132	6/2/2008		No	61,448	19,952	81,400	81,400	0	81,400	0	81,400	In recruitment process, expect to fill position by the end of fiscal year
11	Property Appraiser Clerk 1	000102	6/9/2008		No	28,590	13,820	42,410	42,410	0	42,410	0	42,410	In recruitment process, expect to fill position by the end of fiscal year
12	Property Appraiser Clerk 1	000102	6/9/2008		No	28,590	13,820	42,410	42,410	0	42,410	0	42,410	In recruitment process, expect to fill position by the end of fiscal year
13	Property Appraiser Clerk 1	000102	6/16/2008		No	28,590	13,820	42,410	42,410	0	42,410	0	42,410	In recruitment process, expect to fill position by the end of fiscal year
14	Real Estate Evaluator 2	000111	7/1/2008	9/25/2008	No	71,988	27,776	99,764	99,764	0	99,764	0	99,764	In recruitment process, expect to fill position by the end of fiscal year
15	Property Appraiser Field Evaluator	009029	8/11/2008	10/30/2008	No	28,132	12,260	40,392	40,392	0	40,392	0	40,392	In recruitment process, expect to fill position by the end of fiscal year
16	Property Appraiser Supervisor 3	000142	8/29/2008	7/22/2008	No	104,260	35,036	139,296	139,296	0	139,296	0	139,296	In recruitment process, expect to fill position by the end of fiscal year
17	Property Evaluation Specialist	000122	10/1/2008		No	67,221	21,463	88,684	89,784	0	89,784	0	89,784	In recruitment process, expect to fill position by the end of fiscal year
18	Property Appraiser Clerk 1	000102	10/1/2008		No	27,290	14,920	42,210	42,210	0	42,210	0	42,210	In recruitment process, expect to fill position by the end of fiscal year
19	Property Appraiser Clerk 1	000102	10/1/2008		No	27,290	14,920	42,210	42,210	0	42,210	0	42,210	In recruitment process, expect to fill position by the end of fiscal year
20	Property Appraiser Clerk 1	000102	10/1/2008		No	27,290	14,920	42,210	42,210	0	42,210	0	42,210	In recruitment process, expect to fill position by the end of fiscal year
21	Property Appraiser Clerk 1	000102	10/1/2008		No	27,290	14,920	42,210	42,210	0	42,210	0	42,210	In recruitment process, expect to fill position by the end of fiscal year
22	Real Estate Evaluator 1	000110	10/1/2008		No	51,074	19,116	70,190	70,190	0	70,190	0	70,190	In recruitment process, expect to fill position by the end of fiscal year
23	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
24	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
25	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
26	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
27	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
28	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
29	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
30	Real Estate Evaluator 2	000111	10/1/2008		No	61,448	21,052	82,500	82,500	0	82,500	0	82,500	In recruitment process, expect to fill position by the end of fiscal year
31	Income Evaluation Specialist	000120	10/1/2008		No	67,462	22,174	89,636	89,636	0	89,636	0	89,636	In recruitment process, expect to fill position by the end of fiscal year
32	Income Evaluation Specialist	000120	10/1/2008		No	67,462	22,174	89,636	89,636	0	89,636	0	89,636	In recruitment process, expect to fill position by the end of fiscal year
33	Income Evaluation	000120	10/1/2008		No	67,462	22,174	89,636	89,636	0	89,636	0	89,636	In recruitment process, expect to fill position by the end of fiscal year

Strategic Business Management

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Strategic Business Management - Department Summary	
Total Number of Positions in FY 2008-09	40
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Strategic Business Management - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Strategic Business Management

No new positions (overage) added during FY 2008-09

Strategic Business Management

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	OSBM Coordinator	00860	1/15/2008		No	103,560	11,000	114,560	80,192	34,368	114,560	0	114,560		Position held vacant as part of departmental savings plan
2	Business Analyst	00854	10/1/2008		No	57,816	18,277	76,093	53,265	22,828	76,093	0	76,093		Position held vacant as part of departmental savings plan
3	Executive Secretary	00095	10/16/2008		No	53,000	19,000	72,000	50,400	21,600	72,000	0	72,000		Positin held vacant as part of departmental savings plan

Office of Sustainability

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Sustainability - Department Summary	
Total Number of Positions in FY 2008-09	2
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Sustainability - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Sustainability

No new positions (overage) added during FY 2008-09

Sustainability

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)