

Executive Summary

Long Term Vacant Position Report
 Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)
 Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2008-09	Total vacant positions remaining at the end of this quarter	General Fund Annual Cost of Vacant Positions	Other Funds Annual Cost of Vacant Positions
Policy Formulation													
County Executive Office	0	0	0	0	0	0	0	0	0	62	1	94,614	0
County Attorney's Office	0	0	0	0	0	0	0	0	0	138	4	631,938	0
Public Safety													
Animal Services	1	1	0	0	0	0	0	0	0	116	7	169,548	360,292
Corrections and Rehabilitation	6	15	0	0	0	0	0	0	0	2,767	85	2,278,343	0
Emergency Management and Homeland Security	0	0	0	0	0	0	0	0	0	24	4	457,819	0
Fire Rescue	0	7	0	0	0	1	22	2	21	2,586	29	0	1,958,145
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	0	0	0	0	0	0	0	0	0	264	13	567,648	82,601
Juvenile Services	0	0	6	0	6	0	6	0	6	119	2	110,334	0
Law Library	0	0	0	0	0	0	0	0	0	7	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	0	0
Medical Examiner	1	0	0	0	0	0	0	0	0	78	2	333,849	0
Office of the Clerk	0	10	0	0	0	0	0	0	0	260	29	0	1,308,939
Police	7	20	0	0	0	0	8	7	1	4,333	56	3,760,113	137,562
Transportation													
Aviation	3	30	0	0	0	0	0	0	0	1,514	87	0	4,282,679
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	7	0	0	0
Consumer Services	0	1	0	0	0	0	0	0	0	124	7	67,761	209,299
Metropolitan Planning Organization	1	1	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	0	0	0	0	0	0	0	0	410	12	0	824,185
Transit	13	26	0	0	0	0	0	0	0	3,201	51	1,100,738	2,194,747
Recreation and Culture													
Cultural Affairs	0	0	0	0	0	0	0	0	0	35	5	0	511,292
Library	0	2	0	0	0	0	0	0	0	650	47	0	2,323,444
Park and Recreation	0	24	0	0	0	0	0	0	0	1,296	123	5,108,146	1,812,048
Vizcaya Museum and Gardens	0	0	0	0	0	0	2	0	2	47	3	0	150,415
Neighborhood and Unincorporated Area Municipal Services													
Building	0	2	0	0	0	0	0	0	0	234	32	0	2,651,574
Building Code Compliance	1	1	0	0	0	0	0	0	0	93	6	0	424,237
Environmental Resources Management	2	23	0	0	0	0	0	0	0	519	53	0	3,131,173
Government Information Center	0	0	1	1	0	1	0	1	0	236	9	611,053	0
Planning and Zoning	0	4	0	0	0	0	0	0	0	160	22	1,244,967	377,239
Public Works	7	9	0	0	0	2	2	4	0	943	71	2,695,967	1,875,116
Solid Waste Management	1	2	0	0	0	0	0	0	0	1,012	74	0	4,216,180
Office of Neighborhood Compliance	0	0	0	0	0	0	0	0	0	138	3	0	223,499
Water and Sewer	11	25	0	0	0	0	0	0	0	2,672	138	0	7,929,117
Health and Human Services													
Community Action Agency	0	0	1	0	1	0	1	0	1	645	23	145,130	924,632
Community Advocacy	0	0	1	1	0	1	0	1	0	21	0	0	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	10	0	0	0	0	0	0	0	533	70	0	3,775,724
Housing Finance Authority	0	0	0	0	0	0	0	0	0	11	2	0	98,000
Human Services	0	1	0	0	0	0	0	0	0	709	14	548,118	197,608
Economic Development													
Community and Economic Development	0	4	0	0	0	0	1	1	0	128	15	0	1,168,149
Economic Development Coordination	0	0	0	0	0	0	0	0	0	6	1	205,000	0
Film and Entertainment	0	0	0	0	0	0	0	0	0	4	0	0	0
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	0	0
Metro-Miami Action Plan	0	1	0	0	0	0	0	0	0	26	3	82,000	106,000
Small Business Development	0	0	0	0	0	0	0	0	0	60	1	0	87,486
Enabling Strategies													
Agenda Coordination	0	0	0	0	0	0	0	0	0	9	0	0	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	4	0	0	0
Audit and Management Services	1	0	0	0	0	0	0	0	0	61	0	0	0
Capital Improvements	0	0	0	0	0	0	1	1	0	34	2	0	140,000
Commission on Ethics and Public Trust	0	1	0	0	0	0	0	0	0	16	1	94,000	0
Elections	0	0	0	0	0	0	0	0	0	118	6	303,849	0
Enterprise Technology Services	0	5	0	0	0	0	1	0	1	597	28	1,179,524	1,948,394
Fair Employment Practices	3	1	0	0	0	0	0	0	0	11	1	67,865	0
Finance	0	2	1	0	1	0	2	1	1	341	6	0	390,060
General Services Administration	0	9	0	0	0	0	0	0	0	883	48	451,700	3,018,299
Grants Coordination	0	0	0	0	0	0	0	0	0	49	7	544,090	0
Human Resources	0	0	0	0	0	0	0	0	0	142	6	438,000	0
Inspector General	0	1	0	0	0	0	0	0	0	38	2	200,759	0
Procurement Management	0	1	0	0	0	0	0	0	0	116	7	0	640,360
Property Appraisal	0	0	1	0	1	0	1	0	1	331	36	2,614,732	0
Strategic Business Management	0	1	0	0	0	0	0	0	0	40	3	262,653	0
Sustainability	0	0	0	0	0	0	0	0	0	2	0	0	0
Grand Total	63	240	11	2	9	5	47	18	34	29,169	1,266	26,386,563	49,586,652

Positions from the Board of County Commissioners are not reflected in this report, totaling 203 positions between them.