

Memorandum



Date: May 22, 2009

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Long-Term Vacant Positions

Pursuant to Resolution R-96-05 (attached), staff prepared the following information on vacancies through the end of the second quarter of FY 2008-09.

The total cost of the positions as shown in this report reflects the cost of salaries and fringes for a full fiscal year. However, this cost does not take into account the value of the natural or budgeted attrition built into the department's budget, in addition to the implementation of departmental savings plans initiatives. Therefore, in most cases, no savings could be realized if these positions were to be eliminated.

This first time we prepared this report in March 2006, there were 400 long-term vacant positions out of 30,055 positions. Please note that there are currently 240 long-term vacant positions out of 29,372 positions, largely due to the hiring freeze that has been in place for more than two years.

If you have any questions, please do not hesitate to call Jennifer Glazer-Moon, Director, Office of Strategic Business Management at (305) 375-5143 or me directly at (305) 375-1880.

Attachments

c: Honorable Harvey Ruvin, Clerk, Circuit and County Courts
Honorable Joseph P. Farina, Chief Judge, Eleventh Judicial Circuit
Honorable Katherine Fernandez-Rundle, State Attorney
Honorable Carlos Martinez, Public Defender
Honorable Pedro Garcia, Property Appraiser
Robert A. Cuevas, Jr., County Attorney
Denis Morales, Chief of Staff
County Executive Office Staff
Dr. Eneida O. Roldan, President, Public Health Trust
Robert Meyers, Executive Director, Commission on Ethics and Public Trust
Charles Anderson, Commission Auditor
Department Directors
OSBM Staff