

# Transportation

# Aviation

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Aviation - Department Summary	
Total Number of Positions in FY 2008-09	1,514
Total vacant positions remaining at the end of this quarter	87
Number of long term vacant positions filled during this quarter	8
Number of long term vacant positions remaining at the end of this quarter	30

Aviation - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Aviation

No new positions (overage) added during FY 2008-09

Aviation

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Building Maintenance Systems Support Manager	006470	1/31/2006		No	61,821	15,455	77,276	0	0	0	77,276	77,276	Revenue Fund	Position held vacant as part of departmental savings plan
2	Airport Fire Suppression System Technician	5479	7/10/2006	10/25/2007	No	35,501	8,875	44,376	0	0	0	44,376	44,376	Revenue Fund	Position held vacant as part of departmental savings plan
3	Airport Service Equipment Mechanic	005406	12/14/2006		No	32,308	8,077	40,385	0	0	0	40,385	40,385	Revenue Fund	Position held vacant as part of departmental savings plan
4	Accountant 2	316	1/15/2007		No	37,653	9,413	47,066	0	0	0	47,066	47,066	Revenue Fund	Position held vacant as part of departmental savings plan
5	Airport Service Equipment Mechanic	005406	1/17/2007		No	32,308	8,077	40,385	0	0	0	40,385	40,385	Revenue Fund	Position held vacant as part of departmental savings plan
6	Airport Waste Plant Electrician	5420	2/4/2007	7/24/2007	No	42,643	10,661	53,304	0	0	0	53,304	53,304	Revenue Fund	Position held vacant as part of departmental savings plan
7	Airport Maintenance Repairer	005403	4/20/2007	10/27/2007	No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
8	Airport Maintenance Repairer	005403	4/20/2007	7/24/2007	No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
9	Airport Maintenance Repairer	005403	4/20/2007		No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
	General Aviation Airport													Revenue	Position held vacant as part of

10	Supervisor	5218	4/30/2007		No	55,402	13,850	69,252	0	0	0	69,252	69,252	Fund	departmental savings plan
11	Airport Service Equipment Mechanic Supervisor	5256	5/18/2007		No	46,277	11,569	57,846	0	0	0	57,846	57,846	Revenue Fund	Position held vacant as part of departmental savings plan
12	Airport Operations Supervisor	5202	6/15/2007	11/25/2008	Yes	55,402	13,850	69,252	0	0	0	69,252	69,252	Revenue Fund	Position held vacant as part of departmental savings plan
13	Airport Operations Specialist	5205	7/15/2007		No	25,639	6,410	32,049	0	0	0	32,049	32,049	Revenue Fund	Position held vacant as part of departmental savings plan
14	Manager, Aviation Facilities Contract Management	5120	7/16/2007		No	72,687	18,172	90,859	0	0	0	90,859	90,859	Revenue Fund	Position held vacant as part of departmental savings plan
15	Aviation Business Systems Specialist	5240	7/20/2007	8/30/2007	No	53,037	13,259	66,296	0	0	0	66,296	66,296	Revenue Fund	Position is in the process of being reclassified
16	Airport Operations Specialist	5205	7/28/2007		No	25,639	6,410	32,049	0	0	0	32,049	32,049	Revenue Fund	Position held vacant as part of departmental savings plan
17	Airport Maintenance Repairer	5403	8/15/2007		No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
18	Airport Plumber	5452	10/1/2007	12/3/2008	No	33,981	8,495	42,476	0	0	0	42,476	42,476	Revenue Fund	Position held vacant as part of departmental savings plan
19	Airport Refrigeration/AC Mechanic	5456	10/1/2007	12/1/2008	No	43,559	12,197	55,756	0	0	0	55,756	55,756	Revenue Fund	Position held vacant as part of departmental savings plan
20	Painter Supervisor	6518	10/1/2007		No	41,194	11,534	52,728	0	0	0	52,728	52,728	Revenue Fund	Position held vacant as part of departmental savings plan
21	Airport Facilities Superintendent	5272	10/1/2007		No	52,714	14,760	67,474	0	0	0	67,474	67,474	Revenue Fund	Position held vacant as part of departmental savings plan
22	Technical Services Planner Scheduler	6466	10/16/2007	11/12/2007	No	43,254	10,814	54,068	0	0	0	54,068	54,068	Revenue Fund	Position held vacant as part of departmental savings plan
23	Airport Attendant	5374	11/5/2007		No	27,245	6,811	34,056	0	0	0	34,056	34,056	Revenue Fund	Position held vacant as part of departmental savings plan
24	Airport Maintenance Repairer	5403	11/5/2007	12/20/2007	No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
25	Airport Maintenance Repairer	5403	11/5/2007	12/20/2007	No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
26	Airport System Analyst/Programmer 1	5352	11/6/2007		No	48,928	12,232	61,160	0	0	0	61,160	61,160	Revenue Fund	Position held vacant as part of departmental savings plan
27	Airport Refrigeration/AC Mechanic	5456	1/31/2008	11/25/2008	No	43,559	12,197	55,756	0	0	0	55,756	55,756	Revenue Fund	Position held vacant as part of departmental savings plan
28	Airport Attendant	5374	1/31/2008		No	27,245	6,811	34,056	0	0	0	34,056	34,056	Revenue Fund	Position held vacant as part of departmental savings plan

29	Airport Attendant	5374	2/25/2008		No	27,245	6,811	34,056	0	0	0	34,056	34,056	Revenue Fund	Position held vacant as part of departmental savings plan
30	Airport Auto Parts Specialist 2	5405	3/31/2008		No	30,293	7,573	37,866	0	0	0	37,866	37,866	Revenue Fund	Position held vacant as part of departmental savings plan
31	Manager, Aviation Communications	5130	5/21/2008	7/2/2008	No	51,072	14,300	65,372	0	0	0	65,372	65,372	Revenue Fund	Position held vacant as part of departmental savings plan
32	Construction Manager 3	6612	5/26/2008		No	77,063	21,578	98,641	0	0	0	98,641	98,641	Revenue Fund	Position held vacant as part of departmental savings plan
33	Airport Maintenance Mechanic	5404	5/26/2008	9/12/2008	No	31,853	7,963	39,816	0	0	0	39,816	39,816	Revenue Fund	Position held vacant as part of departmental savings plan
34	Airport Service Equipment Maintenance Mechanic	5406	6/2/2008		No	34,608	9,690	44,298	0	0	0	44,298	44,298	Revenue Fund	Position held vacant as part of departmental savings plan
35	Airport Maintenance Repairer	5403	6/2/2008	9/12/2008	No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue Fund	Position held vacant as part of departmental savings plan
36	Contracts Compliance Specialist 2	877	6/9/2008		No	38,783	9,696	48,479	0	0	0	48,479	48,479	Revenue Fund	Position is in the process of being reclassified
37	Airport Automotive Equipment Operator 1	5427	6/9/2008	9/12/2008	No	27,372	7,664	35,036	0	0	0	35,036	35,036	Revenue Fund	Position held vacant as part of departmental savings plan
38	Airport Plumber	5452	6/10/2008	9/12/2008	No	43,559	12,197	55,756	0	0	0	55,756	55,756	Revenue Fund	Position held vacant as part of departmental savings plan
39	Accountant 2	000316	6/29/2008	8/15/2008	No	57,876	14,469	72,345	0	0	0	72,345	72,345	Revenue Fund	Position held vacant as part of departmental savings plan
40	Division Director 2 (Concession)	005054	7/11/2008		No	95,992	23,998	119,990	0	0	0	119,990	119,990	Revenue Fund	Position held vacant as part of departmental savings plan
41	Airport Clerk 2	005303	7/11/2008		No	27,184	6,796	33,980	0	0	0	33,980	33,980	Revenue Fund	Position held vacant as part of departmental savings plan
42	Airport Electronic Electrical Equipment Technician 1	005472	7/11/2008	7/14/2000	No	36,401	9,100	45,501	0	0	0	45,501	45,501	Revenue Fund	Position held vacant as part of departmental savings plan
43	Data Entry Supervisor	000018	7/14/2008		No	31,218	7,805	39,023	0	0	0	39,023	39,023	Revenue Fund	Position held vacant as part of departmental savings plan
44	Airport Welder	5460	7/16/2008	9/12/2008	No	36,401	9,100	45,501	0	0	0	45,501	45,501	Revenue Fund	Position held vacant as part of departmental savings plan
45	Airport Operations Agent	5204	7/31/2008		No	34,702	8,676	43,378	0	0	0	43,378	43,378	Revenue Fund	Position held vacant as part of departmental savings plan
46	Airport Operations Specialist	5205	7/31/2008		No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position held vacant as part of departmental savings plan
47	Airport Maintenance	5403	7/31/2008		No	25,617	6,404	32,021	0	0	0	32,021	32,021	Revenue	Position held vacant as part of

	Repairer												Fund	departmental savings plan	
48	Airport Operations Specialist	005205	8/15/2008		No	32,422	8,106	40,528	0	0	0	40,528	40,528	Revenue Fund	Position held vacant as part of departmental savings plan
49	Airport Information & Program Specialist	005362	8/15/2008	11/25/2008	No	31,649	7,912	39,561	0	0	0	39,561	39,561	Revenue Fund	Position held vacant as part of departmental savings plan
50	Airport Welder	5460	8/22/2008	9/12/2008	No	36,401	9,100	45,501	0	0	0	45,501	45,501	Revenue Fund	Position held vacant as part of departmental savings plan
51	Aviation Marketing Specialist	005234	8/29/2008		No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position held vacant as part of departmental savings plan
52	Airport Operations Specialist	5205	8/31/2008		No	25,639	6,410	32,049	0	0	0	32,049	32,049	Revenue Fund	Position held vacant as part of departmental savings plan
53	Engineer 3	001022	9/19/2008		No	80,808	20,202	101,010	0	0	0	101,010	101,010	Revenue Fund	Position held vacant as part of departmental savings plan
54	Airport Operations Specialist	5205	9/22/2008	12/15/2008	No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position held vacant as part of departmental savings plan
55	Airport Operations Specialist	5205	9/22/2008	12/15/2008	No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position held vacant as part of departmental savings plan
56	Airport Electronic Electrical Equipment Technician 1	005472	10/1/2008		No	36,401	9,100	45,501	0	0	0	45,501	45,501	Revenue Fund	Position held vacant as part of departmental savings plan
57	Special Projects Administrator 2	0832	10/17/2008		No	60,832	15,208	76,040	0	0	0	76,040	76,040	Revenue Fund	Position held vacant as part of departmental savings plan
58	Airport Operations Senior Agent	5203	10/31/2008		No	41,675	10,419	52,094	0	0	0	52,094	52,094	Revenue Fund	Position held vacant as part of departmental savings plan
59	Aviation Planner	5284	11/3/2008		No	60,832	15,208	76,040	0	0	0	76,040	76,040	Revenue Fund	Position held vacant as part of departmental savings plan
60	Airport Operations Specialist	5205	11/3/2008		No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position held vacant as part of departmental savings plan
61	Automotive Equipment Operator 3	5428	11/7/2008		No	33,596	8,735	42,331	0	0	0	42,331	42,331	Revenue Fund	Position held vacant as part of departmental savings plan
62	Airport Automotive Equipment Operator 2	5428	11/10/2008		No	29,682	7,420	37,102	0	0	0	37,102	37,102	Revenue Fund	Position held vacant as part of departmental savings plan
63	Airport Public Service Assistant	5364	11/30/2008		No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Position held vacant as part of departmental savings plan
64	Airport Operations Senior Agent	5203	11/30/2008		No	41,675	10,419	52,094	0	0	0	52,094	52,094	Revenue	Position held vacant as part of departmental savings plan
65	Deputy Section Chief	5070	12/1/2008	12/12/2008	No	61,885	15,471	77,356	0	0	0	77,356	77,356	Revenue Fund	Position held vacant as part of departmental

																	savings plan
66	Airport Automotive Equipment Operator 2	5429	12/4/2008		No	29,682	7,420	37,102	0	0	0	37,102	37,102	Revenue Fund			Position held vacant as part of departmental savings plan
67	Airport Operations Senior Agent	5203	12/8/2008		No	41,675	10,419	52,094	0	0	0	52,094	52,094	Revenue Fund			Position held vacant as part of departmental savings plan
68	Storekeeper 1	000220	12/8/2008		No	29,936	7,484	37,420	0	0	0	37,420	37,420	Revenue Fund			Position held vacant as part of departmental savings plan
69	Airport Operations Agent	005204	12/15/2008		No	34,702	8,675	43,377	0	0	0	43,377	43,377	Revenue Fund			Position held vacant as part of departmental savings plan
70	Airport Accountant 1	005339	12/29/2008		No	37,857	9,464	47,321	0	0	0	47,321	47,321	Revenue Fund			Position held vacant as part of departmental savings plan
71	Administrative Secretary	0094	12/29/2008	11/25/2008	No	31,218	7,805	39,023	0	0	0	39,023	39,023	Revenue Fund			Position held vacant as part of departmental savings plan
72	Landside Operations Equipment Specialist	5390	12/31/2008	12/12/2008	No	43,857	10,964	54,821	0	0	0	54,821	54,821	Revenue Fund			Position held vacant as part of departmental savings plan
73	Airport Office Support Specialist 2	005306	1/12/2009		No	25,220	6,305	31,525	0	0	0	31,525	31,525	Revenue Fund			Position held vacant as part of departmental savings plan
74	Airport Operations Specialist	005205	1/19/2009		No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund			Position held vacant as part of departmental savings plan
75	Airport Operations Specialist	005205	1/19/2009		No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund			Position held vacant as part of departmental savings plan
76	Airport Attendant	005374	1/26/2009		No	29,184	7,296	36,480	0	0	0	36,481	36,481	Revenue Fund			Position held vacant as part of departmental savings plan
77	Administrative Secretary	000094	1/26/2009		No	31,218	7,805	39,023	0	0	0	39,023	39,023	Revenue Fund			Position held vacant as part of departmental savings plan
78	Airport Accountant 1	005339	1/31/2009	2/20/2009	No	37,857	9,464	47,321	0	0	0	47,321	47,321	Revenue Fund			Position held vacant as part of departmental savings plan
79	Airport Facilities Superintendent	005272	2/2/2009		No	52,714	13,179	65,893	0	0	0	65,893	65,893	Revenue Fund			Position held for pipeline placement
80	Aviation Customer Service Supervisor	005207	2/3/2009	4/15/2009	No	50,270	12,568	62,838	0	0	0	62,838	62,838	Revenue Fund			Position held vacant as part of departmental savings plan
81	Airport Operations Agent	005204	2/9/2009		No	34,702	8,675	43,377	0	0	0	43,377	43,377	Revenue Fund			Position held vacant as part of departmental savings plan
82	Engineer 2	001021	2/11/2009		No	55,159	13,790	68,949	0	0	0	68,949	68,949	Revenue Fund			Position held vacant as part of departmental savings plan
83	Airport Revenue Control Analyst 1	005237	2/28/2009	2/13/2009	No	37,857	9,464	47,321	0	0	0	47,321	47,321	Revenue Fund			Position held vacant as part of departmental savings plan
	Airport Facilities													Revenue			Position held vacant as part of

84	Superintendent	005272	2/28/2009	11/25/2008	No	52,714	13,179	65,893	0	0	0	65,893	65,893	Fund	departmental savings plan
85	Airport Operations Agent	005204	3/2/2009		No	34,702	8,675	43,377	0	0	0	43,377	43,377	Revenue Fund	Position held vacant as part of departmental savings plan
86	Airport Collection & Inspection Representative	005334	3/31/2009	2/20/2009	No	28,976	7,244	36,220	0	0	0	36,220	36,220	Revenue Fund	Position held vacant as part of departmental savings plan
87	Airport Lighting Technician	005463	4/6/2009		No	43,559	10,890	54,449	0	0	0	54,449	54,449	Revenue Fund	Position held vacant as part of departmental savings plan

# **Citizens' Independent Transportation Trust**

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Citizens' Independent Transportation Trust - Department Summary	
Total Number of Positions in FY 2008-09	7
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Citizens' Independent Transportation Trust - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

**Citizens' Independent Transportation Trust**

No new positions (overage) added during FY 2008-09

**Citizens' Independent Transportation Trust**

No Full-time Positions were vacant on Tuesday, March 31, 2009 (excluding overage positions)

## **Consumer Services**

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Consumer Services - Department Summary	
Total Number of Positions in FY 2008-09	124
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Consumer Services - Department Summary	
Number of new positions (average) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Consumer Services

No new positions (average) added during FY 2008-09

Consumer Services

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Extension Agent	009319	8/6/2007		No	20,982	1,605	22,587	22,587	0	22,587	0	22,587		Position held vacant pending grant funding
2	Motor Vehicle Repair Enforcement Officer	002545	5/30/2008		No	45,510	16,802	62,312	0	0	0	62,312	62,312	Regulatory fees	Currently in the recruitment process
3	Passenger Transportation Enforcement Officer 1	002520	6/6/2008		No	45,510	16,802	62,312	0	0	0	62,312	62,312	Regulatory fees	Held for attrition; position to be deleted for the next fiscal year
4	Extension Agent	009319	1/23/2009		No	20,982	1,605	22,587	22,587	0	22,587	0	22,587		Position held vacant pending grant funding
5	Extension Agent	009319	2/17/2009		No	20,982	1,605	22,587	22,587	0	22,587	0	22,587		Position held vacant pending grant funding
6	Clerk 2	000011	2/27/2009		No	24,813	14,131	38,944	0	0	0	38,944	38,944	Regulatory fees	Held for attrition; position to be deleted for the next fiscal year
7	Office Support Specialist 2	000021	3/9/2009	3/12/2009	No	30,533	15,198	45,731	0	0	0	45,731	45,731	Regulatory fees	Position held for pipeline placement

# Metropolitan Planning Organization

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Metropolitan Planning Organization - Department Summary	
Total Number of Positions in FY 2008-09	17
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	1

Metropolitan Planning Organization - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Metropolitan Planning Organization

No new positions (overage) added during FY 2008-09

Metropolitan Planning Organization

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Transportation Systems Manager	0760	6/30/2006		No	89,986	34,476	124,462	16,305	0	16,305	108,157	124,462	Federal Funds	Position held vacant as part of departmental savings plan

# Seaport

# Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Seaport - Department Summary	
Total Number of Positions in FY 2008-09	410
Total vacant positions remaining at the end of this quarter	12
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Seaport - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

## Seaport

No new positions (overage) added during FY 2008-09

## Seaport

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Seaport Enforcement Specialist	001300	6/1/2008	6/1/2008	No	34,000	13,500	47,500	0	0	0	47,500	47,500	Seaport Funding	Position held vacant as part of departmental savings plan
2	Seaport Enforcement Specialist	1300	9/1/2008	9/1/2007	No	34,000	13,500	47,500	0	0	0	47,500	47,500	Seaport Funding	Position held vacant as part of departmental savings plan
3	Seaport Property Manager	1327	9/30/2008	9/30/2008	No	50,000	15,500	65,500	0	0	0	65,500	65,500	Seaport Funding	Position held vacant as part of departmental savings plan
4	Manager Seaport Real Estate Economic Development	1476	9/30/2008	9/30/2008	No	78,000	23,500	101,500	0	0	0	101,500	101,500	Seaport Funding	Position held vacant as part of departmental savings plan
5	Construction Manager 1	006610	12/1/2008	12/1/2008	No	66,766	23,368	90,134	0	0	0	90,134	90,134	Seaport Funding	Position held vacant as part of departmental savings plan
6	Training Specialist 3	008531	12/1/2008	12/1/2008	No	60,832	21,291	82,123	0	0	0	82,123	82,123	Seaport Funding	Position held vacant as part of departmental savings plan
7	Safety Specialist 2	001965	12/1/2008	12/1/2008	No	50,270	17,595	67,865	0	0	0	67,865	67,865	Seaport Funding	Position held vacant as part of departmental savings plan
8	Seaport Security Operations Supervisor	001305	12/1/2008	12/1/2008	No	71,810	25,133	96,943	0	0	0	96,943	96,943	Seaport Funding	Position held vacant as part of departmental savings plan
9	Administrative Officer 2	0811	3/1/2009	3/1/2009	No	48,000	14,500	62,500	0	0	0	62,500	62,500	Seaport Funding	Position held vacant as part of departmental savings plan
														Seaport	Position held vacant as part of

10	Traning Specialist 1	00422	3/1/2009	3/1/2009	No	55,000	18,500	71,500	0	0	0	71,500	71,500	Funding	departmental savings plan
11	Electronic Elect Equip Tech 1	6572	3/1/2009	3/1/2009	No	42,000	13,500	55,500	0	0	0	55,500	55,500	Seaport Funding	Position held vacant as part of departmental savings plan
12	Maintenance Repairer	006501	3/1/2009	1/1/2008	No	26,385	9,235	35,620	0	0	0	35,620	35,620	Seaport Funding	Position held vacant as part of departmental savings plan

# Transit

Long Term Vacant Positions Report

Quarter Ending Tuesday, March 31, 2009 (Second Quarter of FY 2008-09)

Transit - Department Summary	
Total Number of Positions in FY 2008-09	3,301
Total vacant positions remaining at the end of this quarter	51
Number of long term vacant positions filled during this quarter	13
Number of long term vacant positions remaining at the end of this quarter	26

Transit - Department Summary	
Number of new positions (overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0
Total Numbers of positions (Overage) added during this year	0

Transit

No new positions (overage) added during FY 2008-09

Transit

All Full-Time Positions that were vacant on Tuesday, March 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Fare Collection Engineer	9904	10/1/2005		No	23,423	7,261	30,684	11,046	0	11,046	19,638	30,684	Other	Position held vacant as part of departmental savings plan
2	Quality Assurance	886	10/14/2005	11/13/2005	No	43,348	13,438	56,786	20,443	0	20,443	36,343	56,786	Other	Position held vacant as part of departmental savings plan
3	Administrative Secretary	000094	10/15/2005		No	23,420	9,330	32,750	11,790	0	11,790	20,960	32,750	Other	Position held vacant as part of departmental savings plan
4	Accountant 2	316	4/30/2006	9/1/2006	No	40,924	14,639	55,563	20,003	0	20,003	35,560	55,563	Other	Position held vacant as part of departmental savings plan
5	Administrative Secretary	94	6/7/2006		No	23,420	9,330	32,750	11,790	0	11,790	20,960	32,750	Other	Position held vacant as part of departmental savings plan
6	Guideway Inspection Specialist	8054	10/1/2006	12/15/2006	No	25,672	9,748	35,420	12,751	0	12,751	22,669	35,420	Other	Position held vacant as part of departmental savings plan
7	Quality Assurance Engineer 2	9850	11/30/2006	1/25/2007	No	58,630	17,931	76,561	27,562	0	27,562	48,999	76,561	Other	Position held vacant as part of departmental savings plan
8	Rail Structure & Track Supervisor	8180	12/18/2006	1/25/2007	No	38,368	12,104	50,472	18,170	0	18,170	32,302	50,472	Other	Position held vacant as part of departmental savings plan
9	Chief Supervisor, Rail Track Maintenance	8185	1/19/2007		No	64,041	20,493	84,534	30,432	0	30,432	54,102	84,534	Other	Position held vacant as part of departmental savings plan
	Technical Support														Position held vacant as part of

10	Analyst	1860	2/9/2007	No	47,000	13,705	60,705	21,854	0	21,854	38,851	60,705	Other	departmental savings plan
11	Bus Body Technician	8010	4/27/2007	No	33,314	11,167	44,481	16,013	0	16,013	28,468	44,481	Other	Position held vacant as part of departmental savings plan
12	Traction Power Supervisor	8171	5/7/2007	No	60,268	18,237	78,505	28,262	0	28,262	50,243	78,505	Other	Position held vacant as part of departmental savings plan
13	System Analyst/Programmer 2	1844E	6/4/2007	No	41,240	12,637	53,877	19,396	0	19,396	34,481	53,877	Other	Position held vacant as part of departmental savings plan
14	Systems Analyst/Programmer 1	1843A	8/17/2007	No	65,619	21,026	86,645	31,192	0	31,192	55,453	86,645	Other	Position held vacant as part of departmental savings plan
15	Computer Technician 2	1827	8/31/2007	No	45,362	17,250	62,612	22,540	0	22,540	40,072	62,612	Other	Position held vacant as part of departmental savings plan
16	Rail Structural Repairer	8065	9/11/2007	No	37,582	15,794	53,376	19,215	0	19,215	34,161	53,376	Other	Position held vacant as part of departmental savings plan
17	Special Projects Administrator 2	0832	10/1/2007	No	45,728	13,470	59,198	21,311	0	21,311	37,887	59,198	Other	Position held vacant as part of departmental savings plan
18	Systems Analyst/Programmer 1	1843A	10/22/2007	No	65,619	21,026	86,645	31,192	0	31,192	55,453	86,645	Other	Position held vacant as part of departmental savings plan
19	Special Projects Administrator 1	831B	10/22/2007	No	54,327	17,131	71,458	25,725	0	25,725	45,733	71,458	Other	Position held vacant as part of departmental savings plan
20	Rail Structural Repairer	8065	10/23/2007	No	37,582	15,794	53,376	19,215	0	19,215	34,161	53,376	Other	Position held vacant as part of departmental savings plan
21	Rail Structural Repairer	8065	10/23/2007	No	37,582	15,794	53,376	19,215	0	19,215	34,161	53,376	Other	Position held vacant as part of departmental savings plan
22	Quality Assurance Engineer 1	886	1/1/2008	No	53,037	16,972	70,009	0	0	0	70,009	70,009	Other	Position held vacant as part of departmental savings plan
23	Metromover Technician	8082	2/1/2008	No	42,390	13,565	55,955	0	0	0	55,955	55,955	Other	Position held vacant as part of departmental savings plan
24	Bus Body Technician	8010	2/29/2008	No	42,390	13,565	55,955	0	0	0	55,955	55,955	Other	Position held vacant as part of departmental savings plan
25	Rail Yard Master	008164	3/3/2008	No	49,712	16,902	66,614	23,981	0	23,981	42,633	66,614	Other	Position held vacant as part of departmental savings plan
26	Metromover Technician	8082	3/30/2008	No	42,390	13,565	55,955	0	0	0	55,955	55,955	Other	Position held vacant as part of departmental savings plan
27	Transit Facilities Superintendent Construction	008136	4/7/2008	No	52,714	17,923	70,637	25,429	0	25,429	45,208	70,637	Other	Position held vacant as part of departmental savings plan
28	Metromover Technician	08082B	4/30/2008	No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan

29	Bus Stock Clerk	008035	5/19/2008
30	Manager, Quality Assurance	008244	5/26/2008
31	Manager, MDT Field Test Engineer Services	008360	6/2/2008
32	Rail Structure and Track Supervisor	008180	6/2/2008
33	Transit Safety Officer	008207	6/2/2008
34	Buyer	000270	6/2/2008
35	Manager MDT Facilities Maintenance	008320	6/2/2008
36	MDTA Bus Maintenance Superintendent	08471B	6/25/2008
37	MDT System Safety Manager	008366	7/1/2008
38	Chief, Metrorail / Mover Rehab	008391	7/1/2008
39	Executive Secretary	000095	7/1/2008
40	Metromover Technician	08082B	7/1/2008
41	Quality Assurance Engineer	000886	7/1/2008
42	Metromover Technician	08082B	7/4/2008
43	MDT Security Manager	008263	7/14/2008
44	Rail Yard Master	008168	7/18/2008
45	Bus Maintenance Technician	8006A	7/25/2008
46	Bus Maintenance Technician	8006A	7/28/2008

													savings plan
No	33,301	11,322	44,623	16,064	0	16,064	28,559	44,623	Other	Position held vacant as part of departmental savings plan			
No	68,032	23,131	91,163	32,819	0	32,819	58,344	91,163	Other	Position held vacant as part of departmental savings plan			
No	75,595	25,702	101,297	36,467	0	36,467	64,830	101,297	Other	Position held vacant as part of departmental savings plan			
No	51,083	17,368	68,451	24,642	0	24,642	43,809	68,451	Other	Position held vacant as part of departmental savings plan			
No	47,827	16,261	64,088	23,072	0	23,072	41,016	64,088	Other	Position held vacant as part of departmental savings plan			
No	34,751	11,815	46,566	16,764	0	16,764	29,802	46,566	Other	Position held vacant as part of departmental savings plan			
No	64,876	22,058	86,934	31,296	0	31,296	55,638	86,934	Other	Position held vacant as part of departmental savings plan			
No	61,885	21,041	82,926	29,853	0	29,853	53,073	82,926	Other	Position held vacant as part of departmental savings plan			
No	70,083	23,828	93,911	33,808	0	33,808	60,103	93,911	Other	Position held vacant as part of departmental savings plan			
No	81,158	27,594	108,752	39,151	0	39,151	69,601	108,752	Other	Position held vacant as part of departmental savings plan			
No	36,132	12,285	48,417	17,430	0	17,430	30,987	48,417	Other	Position held vacant as part of departmental savings plan			
No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan			
No	55,159	18,754	73,913	26,609	0	26,609	47,304	73,913	Other	Position held vacant as part of departmental savings plan			
No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan			
No	70,083	23,828	93,911	33,808	0	33,808	60,103	93,911	Other	Position held vacant as part of departmental savings plan			
No	59,871	20,356	80,227	28,882	0	28,882	51,345	80,227	Other	Position held vacant as part of departmental savings plan			
No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan			
No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan			

47	Transit Body Paint Shop Supervisor	008129	7/31/2008	No	47,298	16,082	63,380	22,817	0	22,817	40,563	63,380	Other	Position held vacant as part of departmental savings plan
48	Rail Traffic Controller	008160	8/22/2008	No	52,204	17,749	69,953	25,183	0	25,183	44,770	69,953	Other	Position held vacant as part of departmental savings plan
49	Rail Structural Inspections Supervisor	008179	8/30/2008	No	51,083	17,368	68,451	24,642	0	24,642	43,809	68,451	Other	Position held vacant as part of departmental savings plan
50	Bus Body Technician	008010	8/31/2008	No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan
51	Bus Maintenance Technician	8006A	9/30/2008	No	44,096	14,993	59,089	21,272	0	21,272	37,817	59,089	Other	Position held vacant as part of departmental savings plan