

TABLE OF CONTENTS

Miami-Dade County Table of Organization

County Manager's Budget Message.....	3
Budget Comparison Graphs.....	9
Budget Reductions to Property Tax Supported Activities.....	21
Budget Enhancements.....	27
Funding Position Changes.....	35
Introduction.....	37
County History, Geography, Demographics, and Economic Outlook.....	39
Government Structure.....	40
Reader's Guide and Format of Documents.....	41
Results-Oriented Government.....	42
Basic Budgeting Concepts.....	46
Recent Property Tax Relief Legislation.....	48
The Budget Development Process.....	49
Fund Structure.....	51
Budget and Financial Policies.....	53
Countywide/Unincorporated Area Allocation.....	55
Revenues.....	57
Countywide General Fund.....	58
Unincorporated Municipal Service Area General Fund.....	59
Proprietary Funds.....	59
Transient Lodging and Food and Beverage Taxes.....	62
Capital Budget and Multi-Year Capital Plan.....	63
Five-Year Financial Outlook.....	67
Executive Summary.....	69
Assumptions.....	72
Revenue Forecast.....	74
Expenditure Forecast.....	82
Revenue/Expenditure Reconciliation.....	93
Financial Outlook Summary Charts.....	94
Capital Plan.....	98
Major Proprietary Departments, Transit, and Housing Outlook.....	101
Property Tax Supported and Proprietary Unfunded Service Improvements.....	130
Adopted Budget Ordinance Appropriation Schedule.....	159
Community-Based Organizations Funding.....	317