

FY 2008 - 09 Proposed Resource Allocation and Multi-Year Capital Plan

County Attorney's Office

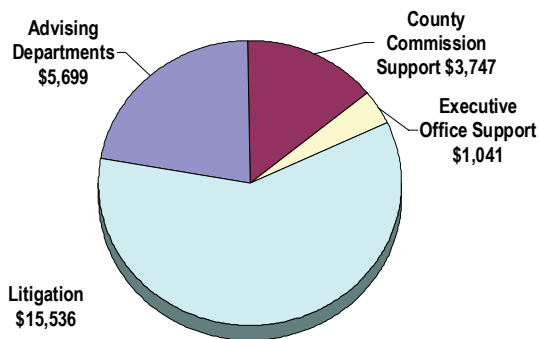
The County Attorney's Office (CAO) is established in the Miami-Dade County Home Rule Charter to "serve as legal counsel to the Board of County Commissioners (BCC), the County Manager, and all County departments, offices, and agencies, and perform such other legal duties as may be assigned." The County Attorney is appointed by and is directly responsible to the BCC. The CAO represents the BCC, the Mayor, the County Manager, and County departments in all civil legal matters arising in the discharge of official duties.

As part of the Policy Formulation strategic area, the CAO is responsible for the prosecution and the defense of all lawsuits brought by or against the County, legal advice to the BCC and its committees and subcommittees, the Mayor and the Public Health Trust, the representation of the County at administrative hearings, the drafting and review of ordinances and resolutions, approval of all contracts, bonds or written instruments as to form and legal sufficiency, and the rendering of legal opinions.

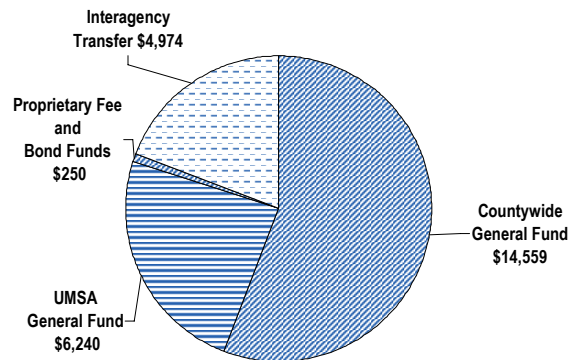
The CAO provides legal representation to the BCC, the Mayor, the Public Health Trust, the various County boards, the County Manager, the Community Councils, and all County departments and agencies.

FY 2008-09 Proposed Budget

Expenditures by Activity
(dollars in thousands)

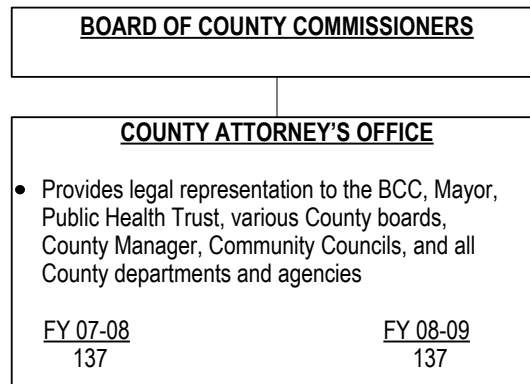


Revenues by Source
(dollars in thousands)



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TABLE OF ORGANIZATION



FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 06-07	Budget FY 07-08	Proposed FY 08-09
Revenue Summary			
General Fund Countywide	13,895	13,353	14,559
General Fund UMSA	6,243	6,142	6,240
Reimbursements from Outside Agencies	250	250	250
Reimbursements from Departments	4,882	4,974	4,974
Total Revenues	25,270	24,719	26,023
Operating Expenditures Summary			
Salary	19,791	19,456	20,682
Fringe Benefits	4,484	3,943	4,203
Other Operating	866	1,157	1,048
Capital	129	163	90
Total Operating Expenditures	25,270	24,719	26,023

(dollars in thousands) Expenditure By Program	Total Funding		Total Positions	
	Budget FY 07-08	Proposed FY 08-09	Budget FY 07-08	Proposed FY 08-09
Strategic Area: Policy Formulation				
Advising Departments	5,414	5,699	30	30
County Commission Support	3,559	3,747	20	20
Executive Office Support	989	1,041	5	5
Litigation	14,757	15,536	82	82
Total Operating Expenditures	24,719	26,023	137	137

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual	Actual	Budget	Projection	Proposed
	FY 05-06	FY 06-07	FY 07-08	FY 07-08	FY 08-09
Travel	74	57	56	56	57
Transfers and Reimbursements					
<ul style="list-style-type: none"> Public Health Trust - Extraordinary legal services 	0	0	0	300	300

Budget Enhancements or Reductions and Additional Comments

- The FY 2008-09 Proposed Resource Allocation Plan includes \$5.224 million in reimbursements for legal services provided in excess of typical requirements from the Finance Department bond administration fund (\$450,000), the General Services Administration Self-Insurance Trust Fund (\$3.8 million), the Public Health Trust (\$300,000), the Building Better Communities Bond Interest Proceeds (\$424,000), the Children's Trust (\$150,000), and the South Florida Workforce (\$100,000)