

ATTACHMENT 2

UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND

From:	<u>2009-10</u>
Previously Unallocated Carryover	\$1,273,000
Service Enhancement Reserve	185,000
Tax Equalization Reserve	631,000
Wage Adjustment, FRS, Separation, and Energy Reserve	1,990,000
Reserve for Prior Year Encumbrances	630,000
Reserve for Special District Assessments	<u>500,000</u>
Total	<u>\$5,209,000</u>
Board of County Commissioners	\$1,273,000
Neighborhood Compliance	3,831,000
Public Works	<u>105,000</u>
Total	<u>\$5,209,000</u>