

# FY 2009 - 10 Adopted Budget and Multi-Year Capital Plan

## Inspector General

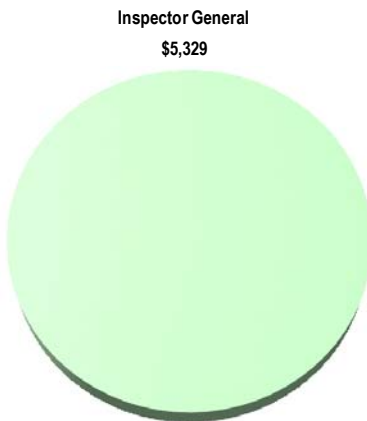
The Office of Inspector General (OIG) serves the residents of Miami-Dade County by identifying fraud, mismanagement, waste, and abuse of power in County projects, programs, and contracts. In response to the public's demand for more accountable government, the Board of County Commissioners (BCC) created the Office of Inspector General. The BCC determined that oversight of such a large and diverse government required the OIG to be independent and autonomous. To effectively uphold this mandate, the BCC vested the OIG with independent status so that it could carry out its goals without political interference. In March 2005, the BCC amended Section 2-1076 of the Code of Miami-Dade County to clarify and crystallize the process and independence of the OIG. The ordinance sets forth a four-year term and significantly modifies the selection, appointment, and reappointment process for future Inspectors General.

As part of the Enabling Strategies strategic area, the OIG is authorized to detect, investigate, and, where possible, prevent fraud, waste, mismanagement, and abuse of power in County projects, programs, and contracts. Furthermore, the OIG routinely reviews and evaluates proposals, contracts, and programs for such criteria as cost and quality control, time management, program and project management, performance standards, consultant performance, subcontracting assignments, and safety issues. The OIG also investigates a variety of cases, including investigations of contractors doing business and/or receiving funds from the County and cases of employee and official misconduct.

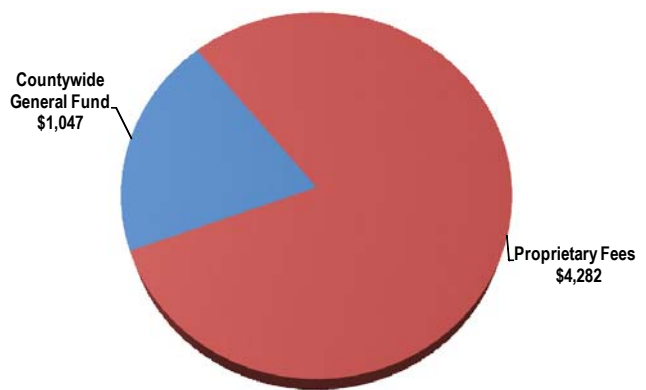
The OIG's jurisdiction encompasses all County departments, agencies, instrumentalities, and the programs thereunder. This jurisdiction extends to all County employees, public officials, elected officials, and vendors and contractors doing business with the County. The OIG has been designated a criminal justice agency by the Federal Bureau of Investigation.

## FY 2009-10 Adopted Budget

**Expenditures by Activity**  
(dollars in thousands)



**Revenues by Source**  
(dollars in thousands)



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### TABLE OF ORGANIZATION

<b><u>INSPECTOR GENERAL</u></b>	
<ul style="list-style-type: none"> <li>• Provides oversight to Miami-Dade County operations by investigating, inspecting, auditing, and reviewing County programs, projects, and contracts to detect and prevent fraud, mismanagement, waste, and abuse; provides all professional functions in the office's efforts to investigate, audit, and inspect including publicly reporting findings; initiates civil, administrative, and criminal legal processes or makes referrals where necessary; communicates the office's accomplishments through report distribution, website communications, and public awareness</li> </ul>	
<u>FY 08-09</u>	<u>FY 09-10</u>
38	38

### FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 07-08	Budget FY 08-09	Adopted FY 09-10
<b>Revenue Summary</b>			
General Fund Countywide	828	363	1,047
Interest Earnings	73	20	10
Miscellaneous Revenues	99	10	10
Proprietary Fees	2,541	2,200	2,275
Carryover	2,308	1,710	887
Departmental Oversight (MOUs)	1,243	1,250	1,100
Total Revenues	7,092	5,553	5,329
<b>Operating Expenditures Summary</b>			
Salary	3,307	3,911	3,833
Fringe Benefits	890	966	942
Other Operating	576	640	531
Capital	4	36	23
Total Operating Expenditures	4,777	5,553	5,329

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 08-09	Adopted FY 09-10	Budget FY 08-09	Adopted FY 09-10
<b>Strategic Area: Enabling Strategies</b>				
Inspector General	5,553	5,329	38	38
Total Operating Expenditures	5,553	5,329	38	38

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 06-07	Actual FY 07-08	Budget FY 08-09	Actual FY 08-09	Budget FY 09-10
Travel	27	16	25	25	15
In-service Training	0	1	3	2	1
Rent	159	148	165	165	175

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### **DIVISION: INSPECTOR GENERAL**

The OIG's principle objective is to promote honesty and efficiency in government and to prevent and detect misconduct, fraud and abuse in County programs and contracts. The OIG strives to ensure that taxpayers get a fair and honest accounting of their money and, where possible, to seek appropriate remedies to recover public funds.

- Investigates, audits and inspects programs, projects, and contracts to detect and prevent fraud, mismanagement, waste and abuse
- Publicly reports findings and initiates or makes civil, administrative, and criminal referrals where necessary
- Communicates the office's accomplishments through report distribution, website communication, and public awareness

### **Strategic Plan Outcome - Measures**

- ES9-4: Accountability to the public at every level of the organization (priority outcome)

Objectives	Measures			FY 07-08		FY 08-09		FY 09-10
				Target	Actual	Target	Actual	Target
Continue to provide the public with access to register their concerns via the OIG website and "Fraud Hotline"	Written complaints received	OC	↓	180	119	140	124	125
	Complaints received via the OIG's website	OC	↓	180	136	150	166	125
	Complaints received via the OIG's hotline	OC	↓	200	166	125	187	125

Objectives	Measures			FY 07-08		FY 08-09		FY 09-10
				Target	Actual	Target	Actual	Target
Increase the public's awareness of the OIG's findings by providing easy access to reports and information distributed by the OIG via the Internet	Contracts/Programs audited and reviewed	OP	↔	27	22	25	28	25
	Reports issued	OP	↔	20	23	20	19	20

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### **BUDGET ENHANCEMENTS OR REDUCTIONS AND ADDITIONAL COMMENTS**

- In FY 2007-08, OIG investigations, audits, and reviews identified over \$33.3 million in questionable costs and identified losses and damages; the OIG's efforts have resulted in over \$15.2 million in recoveries, savings, and cost avoidances for the County
- In FY 2008-09, in addition to the number of final public reports issued, OIG investigative activities resulted in the publication of 16 advisory memoranda throughout the year; these memoranda are posted on the OIG's website and list the reportable outcomes of OIG investigations, including arrests and convictions
- In FY 2009-10, OIG auditors are conducting a comprehensive review of the Public Health Trust's architectural and engineering and construction contracts and procurement practices; in FY 2008-09, the OIG auditors completed an audit of one of the County's longest standing consultant contracts – bond engineering services for the Aviation Department's capital improvements program
- In FY 2008-09, significant OIG program and contract oversight activities included monitoring of the Water & Sewer Department's High Level Disinfection program – this capital construction program will be on-going over the next several years at the South Dade wastewater treatment facility; other OIG focused oversight efforts include the Public Health Trust's various commercial asset endeavors, including the development of an international hotel and medical conference center
- The OIG's FY 2009-10 initiatives include continuing oversight of the Building Better Communities Bond program and the construction of the Marlins baseball stadium
- The OIG's General Fund subsidy increased to \$1.047 million in FY 2009-10 from \$363,000 in FY 2008-09 as a result of decreased carryover into FY 2009-10
- The FY 2009-10 Adopted Budget includes charges of one quarter of one percent to certain procurement and construction contracts (\$2.275 million), as well as additional reimbursements of \$1.1 million for audits and investigative work that will be performed at the Miami-Dade Aviation Department (\$400,000), Miami-Dade Water and Sewer Department (\$200,000), Department of Solid Waste Management (\$50,000), Miami-Dade Transit (\$100,000), and Miami-Dade County School Board (\$350,000)
- In FY 2009-10, the OIG may require additional positions during the year to provide investigative oversight over the baseball stadium construction and various economic stimulus projects; these positions will be funded by both proprietary revenues and the general fund
- The OIG's FY 2009-10 Adopted Budget includes \$177,000 in operating reductions to include printing, travel, training, IT hardware, equipment, GSA work orders, and subscriptions