

Unfunded Projects ENABLING STRATEGIES



STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Americans with Disabilities Act Coordination

ARCHITECTURAL BARRIER REMOVALS

Estimated Project Cost: 25,000

DESCRIPTION: Continue to modify parks and County-owned buildings including judicial facilities to provide access to people with disabilities in accordance with the Americans with Disabilities Act

PRIORITY: 000

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 25,000

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Audit and Management Services

AUDIT SOFTWARE Estimated Project Cost: 96
DESCRIPTION: Purchase electronic workpaper software to enable auditors to prepare and review workpapers more efficiently, and integrates personnel scheduling, timekeeping, along with other tracking and/or reporting features
PRIORITY: 000
LOCATION: 1 SE 3 Ave
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 177

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Elections

ACQUIRE ADA VOTING EQUIPMENT Estimated Project Cost: 6,965

DESCRIPTION: Replace current ADA iVotronic machines with Assistive Voting Technology (AVT) which will electronically mark the voter's paper ballot
PRIORITY: 000
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

ACQUIRE SIGNATURE VERIFICATION MODULE RELIA-VOTE Estimated Project Cost: 500

DESCRIPTION: Acquire and install a signature verification module that is compatible with the Relia-Vote Absentee Ballot system to enhance and expedite the signature verification and authentication of the voted absentee ballots
PRIORITY: 000
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

INSTALL LIGHTING THOROUGHOUT THE ELECTION WAREHOUSE Estimated Project Cost: 110

DESCRIPTION: Install proper lighting throughout the Elections Warehouse area
PRIORITY: 003
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

RECONFIGURE WAREHOUSE SPACE DUE TO OPTICAL SCAN EQUIPMENT Estimated Project Cost: 230

DESCRIPTION: Reconfigure warehouse space due to the implementation/acquisition of the new Optical Scan voting equipment, and supply transfer carts
PRIORITY: 004
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

ACQUISITION AND IMPLEMENTATION OF ELECTRONIC POLL BOOKS Estimated Project Cost: 4,405

DESCRIPTION: Automate the voter authentication process at all polling locations by replacing paper precinct registers with a real-time, on-line process
PRIORITY: 005
LOCATION: Various Sites
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Elections

ELECTRICAL UPGRADES TO ELECTION BUILDING Estimated Project Cost: 500

DESCRIPTION: Complete installation of electrical grounding system to the Elections Department Headquarters

PRIORITY: 006

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

IMPLEMENT ASSET MANAGEMENT SYSTEM Estimated Project Cost: 150

DESCRIPTION: Implement the asset management module and early voting sorting module from ensuring compatibility with the existing ballot order tracking application

PRIORITY: 007

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

REPLACE OLDER GENERATION COMPUTERS Estimated Project Cost: 400

DESCRIPTION: Replace old computers and servers that have exceeded their life cycle

PRIORITY: 008

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

RECONFIGURE PETITION ROOM AND ACQUIRE ONE HIGH SPEED SCANNER Estimated Project Cost: 95

DESCRIPTION: Construct additional work spaces by reconfiguring the existing Petition Room and acquire one high speed scanner to scan voter registration cards

PRIORITY: 009

LOCATION: 2700 NW 87 Ave

Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 13,355

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

ERP COUNTY ROLLOUT OF TIME & LABOR TIMESHEETS Estimated Project Cost: 2,755

DESCRIPTION: Expand the IBM AIX hardware to accomodate the processing of 20,000 employees using PeopleSoft On-Line PARS over a two year period
PRIORITY: 000
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

REPLACEMENT OF SPCC CAMPUS TELEPHONE SYSTEM AND CONSOLIDATION OF VOICE MESSAGING SYSTEMS Estimated Project Cost: 6,647

DESCRIPTION: Replace obsolete ROLM 9751 Telephone PBX system to provide reliable and centralized telephone voice services to various County facilities
PRIORITY: 000
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

GIS EQUIPMENT REFRESH Estimated Project Cost: 568

DESCRIPTION: Purchase of Sun platform which supports multiple applications and more than 90 percent of County departments
PRIORITY: 003
LOCATION: Various sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

TIVOLI INFRASTRUCTURE UPGRADE Estimated Project Cost: 403

DESCRIPTION: Replace obsolete network and systems monitoring hardware
PRIORITY: 004
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

REPLACEMENT OF LASER PRINT TECHNOLOGY Estimated Project Cost: 529

DESCRIPTION: Replace aging duplex printing infrastructure; provides large production print jobs within the County
PRIORITY: 005
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

MOSS 2007 ENTERPRISE IMPLEMENTATION Estimated Project Cost: 941

DESCRIPTION: Implement Microsoft Office SharePoint Server 2007 (MOSS) to support document sharing and collaboration Countywide
PRIORITY: 006
LOCATION: 5680 SW 87 Ave
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

BUSINESS INTELLIGENCE INFRASTRUCTURE Estimated Project Cost: 408

DESCRIPTION: Configure and install an enterprise production infrastructure to support County current and future Business Intelligence projects based on the newly acquired Cognos 8 Enterprise License
PRIORITY: 007
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

ELECTRONIC ASSET MANAGEMENT SYSTEM (EAMS) SITE DIVERSITY Estimated Project Cost: 555

DESCRIPTION: Acquire a secondary site for current EAMS solution; requires secondary site acquisition of servers and database licenses
PRIORITY: 008
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

GLOBAL PARALLEL FILESYSTEMS Estimated Project Cost: 112

DESCRIPTION: Implement software to improve system availability during backup and batch processes
PRIORITY: 009
LOCATION: 5680 SW 87 Ave
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PEOPLESOFT ERP ARCHIVING FOR MDAD, WASD AND HR Estimated Project Cost: 819

DESCRIPTION: Procure and archive PeopleSoft data for MDAD, WASD and HR
PRIORITY: 010
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 13,737

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Finance

IMPLEMENT CREDIT AND COLLECTION SYSTEM FOR SHARED SERVICES

Estimated Project Cost: 3,000

DESCRIPTION: Replace current client/server system that is lacking required functionality and requires much manual intervention and customization in order to be able to provide a shared services collections environment

PRIORITY: 000

LOCATION: 111 NW 1 Street - 26th Floor
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 3


COMM. DISTRICT(S) SERVED: Countywide


Estimated Total Cost: 3,000

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: General Services Administration

FLEET SHOP 1 IMPROVEMENTS Estimated Project Cost: 10,700
DESCRIPTION: Improve facility with additional office space and expand service bays
PRIORITY: 000
LOCATION: 703 NW 25 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 3
COMM. DISTRICT(S) SERVED: Countywide

STEPHEN P. CLARK CENTER - REPLACE SYSTEMS FURNITURE Estimated Project Cost: 19,067
DESCRIPTION: Replace systems furniture in the Stephen P. Clark Center
PRIORITY: 000
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

 FLEET CENTRALIZED VEHICLE RECEIVING CENTER RENOVATION Estimated Project Cost: 11,400
DESCRIPTION: Renovate existing facility for Fleet Centralized Vehicle Receiving Center
PRIORITY: 003
LOCATION: 29021 SW 122 Ave
Homestead
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: Countywide

 HEAVY EQUIPMENT FLEET FACILITY IN HOMESTEAD AIR RESERVE BASE RENOVATION Estimated Project Cost: 10,460
DESCRIPTION: Design and renovate existing heavy fleet maintenance facility
PRIORITY: 004
LOCATION: 29020 SW 122 Ave
Homestead
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: Countywide

HARDEN 311/ELECTIONS BUILDING Estimated Project Cost: 2,008
DESCRIPTION: Install automatic roll down shutters and reinforce roof to withstand a category five hurricane
PRIORITY: 005
LOCATION: 2700 NW 87 Ave
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 53,635

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Government Information Center

WEBCASTING THIRD CHANNEL Estimated Project Cost: 85
DESCRIPTION: Allow the utilization of a third webcasting channel for internal use of countywide video messages, department informational videos, virtual staff meetings, and training videos
PRIORITY: 000
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

WEBSITE CONTENT MANAGEMENT SOFTWARE UPGRADE Estimated Project Cost: 50
DESCRIPTION: Upgrade of Content Management Software for the Portal
PRIORITY: 000
LOCATION: 111 NW 1 ST
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

EMERGENCY ALERTS Estimated Project Cost: 150
DESCRIPTION: Enable mobile device emergency alerting through portal registration
PRIORITY: 003
LOCATION: Miami-Dade County
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

IMPLEMENTATION OF SKILL ASSESSMENT TOOLS ON ENET Estimated Project Cost: 384
DESCRIPTION: Implement software for creating and maintaining professional profiles for County employees on eNet
PRIORITY: 004
LOCATION: 111 NW 1 St
City of Miami
COMM. DISTRICT PHYSICALLY LOCATED: 5
COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 669

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Human Resources

CONTINUE PERSONNEL RECORD SCANNING BACKLOG

Estimated Project Cost: 687

DESCRIPTION: Continue the scanning and auditing of historical personnel and medical records

PRIORITY: 000

LOCATION: 111 NW 1 St

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: Systemwide

COMM. DISTRICT(S) SERVED: Systemwide

Estimated Total Cost: 687

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Procurement Management



E-PROCUREMENT SOLUTION

Estimated Project Cost: 4,338

DESCRIPTION: An integrated procurement technology solution to achieve efficiencies in data collection, procurement process management, reporting, and to facilitate the ease of doing business.

PRIORITY: 001

LOCATION: 111 NW 1 St
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

EDMS DOCUMENTATION STORAGE AND MANAGEMENT SOLUTION

Estimated Project Cost: 92

DESCRIPTION: Modify existing e-Procurement applications to work with EDMS and to integrate with the department's e-Procurement program

PRIORITY: 002

LOCATION: 111 NW 1 St
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 4,430

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Non-Departmental

SHARED SERVICES WITH ERP - FINANCIAL AND HUMAN RESOURCES PROCESSES Estimated Project Cost: 150,000

DESCRIPTION: Implement shared service business units, enabled by ERP technology, for financial processes such as accounts payable, accounts receivable, and purchase orders, and for human resources activities such as recruitment, payroll, time and attendance, and benefits management

PRIORITY: 000

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 150,000