

ECONOMIC DEVELOPMENT

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2009-10	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2009-10

Film and Entertainment

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Housing and Community Development - Department Summary	
Total Number of Positions in FY2009-10	93
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Housing and Community Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing and Community Development

No new positions (overage) added during FY 2009-10

Housing and Community Development

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Planning Section Supervisor	002009	6/2/2009		No	74,520	23,249	97,769	0	0	0	97,769	97,769	CDBG and HOME	Position expected to be filled during the second quarter of the fiscal year
2	EZ Manager/Coordinator	009219	6/30/2009		No	103,542	27,933	131,475	0	0	0	131,475	131,475	EZ	Position expected to be filled during the fourth quarter of the fiscal year
3	Personnel Specialist I	000410	9/22/2009		No	50,869	19,445	70,314	0	0	0	70,314	70,314	CDBG and HOME	Position expected to be filled during the second quarter of the fiscal year
4	HCD Chief Accountant	009496	10/29/2009		No	100,610	28,681	129,291	0	0	0	129,291	129,291	CDBG and HOME	Position expected to be filled during the second quarter of the fiscal year
5	Manager Homeownership and Rehab	009395	12/1/2009		No	95,004	27,442	122,446	0	0	0	122,446	122,446	SHIP and Surtax	Position expected to be filled during the second quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2009-10	10
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2009-10

International Trade Consortium

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Miami-Dade Economic Advocacy Trust - Department Summary	
Total Number of Positions in FY2009-10	23
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	3

Miami-Dade Economic Advocacy Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Miami-Dade Economic Advocacy Trust

No new positions (overage) added during FY 2009-10

Miami-Dade Economic Advocacy Trust

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	10/30/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the second quarter of the fiscal year
2	Juvenile Services Specialist	003178	5/9/2008		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the following quarter of the fiscal year
3	Assistant to the Director	000000	10/1/2008		No	66,000	16,000	82,000	82,000	0	82,000	0	82,000		Held for attrition; position to be deleted for the next fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Small Business Development - Department Summary	
Total Number of Positions in FY2009-10	48
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2009-10

Small Business Development

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)