

## **ENABLING STRATEGIES**

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Agenda Coordination - Department Summary	
Total Number of Positions in FY2009-10	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Agenda Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Agenda Coordination

No new positions (overage) added during FY 2009-10

### Agenda Coordination

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Americans with Disabilities Act Coordination - Department Summary	
Total Number of Positions in FY2009-10	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Americans with Disabilities Act Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Americans with Disabilities Act Coordination

No new positions (overage) added during FY 2009-10

### Americans with Disabilities Act Coordination

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Audit and Management Services - Department Summary	
Total Number of Positions in FY2009-10	54
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Audit and Management Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Audit and Management Services

No new positions (overage) added during FY 2009-10

### Audit and Management Services

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Capital Improvements - Department Summary	
Total Number of Positions in FY2009-10	27
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Capital Improvements - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Capital Improvements

No new positions (overage) added during FY 2009-10

### Capital Improvements

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Commission on Ethics and Public Trust - Department Summary	
Total Number of Positions in FY2009-10	13
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Commission on Ethics and Public Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Commission on Ethics and Public Trust

No new positions (overage) added during FY 2009-10

### Commission on Ethics and Public Trust

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Elections - Department Summary	
Total Number of Positions in FY2009-10	109
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Elections - Department Summary	
Number of new positions (Overage) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	2
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	2
Number of new positions added during this quarter, that were not filled during this quarter	0

## Elections

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Deputy Supervisor of Elections	002423	10/1/2009		10/1/2009	107,667	5,300	112,967	112,967	0	112,967	0	112,967		Assist with transitioning of duties for the Census and State re-districting
2	Deputy Supervisor of Elections	002423	10/1/2009		10/1/2009	152,746	45,824	198,570	198,570	0	198,570	0	198,570		Assist with transitioning and reorganization of the finance and budget section

## Elections

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Elections Logistic Technician	002414	1/7/2009		No	33,174	9,952	43,126	43,126	0	43,126	0	43,126		Position held vacant as part of departmental savings plan
2	Elections Warehouse Logisitcs Manager	002416	1/9/2009		No	57,802	17,341	75,143	75,143	0	75,143	0	75,143		Position held vacant as part of departmental savings plan
3	Personnel Specialist 2	000412	6/15/2009		No	41,544	12,463	54,007	54,007	0	54,007	0	54,007		Position held vacant as part of departmental savings plan
4	Elections Support Specialist	002404	11/20/2009		No	26,073	7,822	33,895	33,895	0	33,895	0	33,895		Position held vacant as part of departmental savings plan
5	Clerk 3	000012	12/31/2009		No	26,619	7,986	34,605	34,605	0	34,605	0	34,605		Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Enterprise Technology Services - Department Summary	
Total Number of Positions in FY2009-10	589
Total vacant positions remaining at the end of this quarter	18
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	5

Enterprise Technology Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Enterprise Technology Services

No new positions (overage) added during FY 2009-10

### Enterprise Technology Services

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Senior Systems Analyst/Programmer	001845	9/3/2007		No	73,112	18,141	91,253	38,326	16,426	54,752	36,501	91,253	Funding Model	Position held vacant as part of departmental savings plan
2	Assistant Director	001798	6/21/2008	9/18/2008	Yes	166,082	57,055	223,137	44,650	20,060	64,710	158,427	223,137	Internal Services Revenue	Position expected to be filled during the following quarter of the fiscal year
3	Senior Telecommunications Technician	001733	8/25/2008	3/26/2009	No	76,518	28,153	104,671	0	0	0	104,671	104,671	Internal Services Revenue	Position held vacant as part of departmental savings plan
4	Telecommunications Infrastructure Specialist	001736	8/25/2008	3/26/2009	No	68,484	21,565	90,049	0	0	0	90,049	90,049	Internal Services Revenue	Position held vacant as part of departmental savings plan
5	Telecommunication Technician	001732	12/8/2008		No	56,706	19,366	76,072	0	0	0	76,072	76,072	Charge back	Position held vacant as part of departmental savings plan
6	Senior Operating Systems Programmer	001851	2/9/2009	12/11/2009	No	96,356	35,331	131,687	55,308	23,704	79,012	52,675	131,687	Funding Model	Position held vacant as part of departmental savings plan
7	Senior Operating Systems Programmer	001851	2/9/2009	12/11/2009	No	103,506	36,785	140,291	0	0	0	140,291	140,291	Charge Back	Position held vacant as part of departmental savings plan
8	Senior Systems Analyst Programmer	001845	2/9/2009		No	85,722	34,231	119,953	46,182	19,792	65,974	53,979	119,953	General Fund/ Charge Back	Position held vacant as part of departmental savings plan
9	Senior Systems Analyst Programmer	001845	2/9/2009		No	96,174	48,441	144,615	55,677	23,861	79,538	65,077	144,615	General Fund/ Charge Back	Position held vacant as part of departmental savings plan
10	ETSD, Project Manager	000662	4/6/2009		No	97,656	35,595	133,251	32,683	14,008	46,691	86,560	133,251	Charge Back, General Fund, Funding Model	Position held vacant as part of departmental savings plan
11	Systems Analyst Program 1	001843	4/17/2009		No	79,222	31,688	110,910	46,582	19,964	66,546	44,364	110,910	Funding Model	Position held vacant as part of departmental savings plan
12	Senior System Analyst	001845	4/20/2009		No	73,476	29,291	102,767	39,029	16,727	55,756	47,011	102,767	General Fund,	Position held vacant as part of

	Programmer												Charge Back	departmental savings plan	
13	ETSD, Infrastructure System Engineer	001744	6/1/2009		No	71,106	28,653	99,759	0	0	0	99,759	99,759	Charge Back	Position held vacant as part of departmental savings plan
14	Senior Telecommunications Technician	001733	7/31/2009		No	81,874	28,899	110,773	0	0	0	110,773	110,773	Charge Back	Position held vacant as part of departmental savings plan
15	Systems Analyst Programmer 1	001843	10/16/2009		No	62,790	15,070	77,860	9,951	4,064	14,015	63,845	77,860	Charge Back, Funding Model	Position held vacant as part of departmental savings plan
16	Senior Systems Analyst Programmer	001845	10/23/2009	12/17/2009	No	79,248	19,020	98,268	0	0	0	98,268	98,268	Charge Back	Position held vacant as part of departmental savings plan
17	Computer Technician 1	001826	11/6/2009		No	39,780	9,547	49,327	19,262	7,868	27,130	22,197	49,327	Funding Model, General Fund, Funding Model	Position held vacant as part of departmental savings plan
18	Special Projects Administrator 1	000831	11/16/2009		No	63,440	15,226	78,666	0	0	0	78,666	78,666	Internal Service Revenue	Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Fair Employment Practices - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Fair Employment Practices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Fair Employment Practices

No new positions (overage) added during FY 2009-10

### Fair Employment Practices

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	FEP Legal Liaison	000643	4/14/2009		No	63,676	22,287	85,963	60,174	25,789	85,963	0	85,963		Pending OSBM approval

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Finance - Department Summary	
Total Number of Positions in FY2009-10	323
Total vacant positions remaining at the end of this quarter	12
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Finance - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Finance

No new positions (overage) added during FY 2009-10

### Finance

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator 1 (FAMIS-E)	000831	10/1/2007	11/8/2007	No	53,037	19,624	72,661	0	0	0	72,661	72,661	Proprietary Revenue	Currently in the recruitment process
2	Portfolio Manager	000333	10/1/2007		No	66,223	24,502	90,725	0	0	0	90,725	90,725	Proprietary Revenue	Currently in the recruitment process
3	Administrative Secretary	000094	6/2/2009		No	31,218	11,551	42,769	0	0	0	42,769	42,769	Proprietary Revenue	Vacant due to natural attrition
4	Accountant 3	000317	10/5/2009		No	55,159	20,409	75,568	0	0	0	75,568	75,568	Proprietary Revenue	Position held for pipeline placement
5	Accountant 4	000318	10/5/2009		No	60,445	22,365	82,810	0	0	0	82,810	82,810	Proprietary Revenue	Position expected to be filled during the following quarter of the fiscal year
6	Account Clerk	000310	10/5/2009		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Position held for pipeline placement
7	Account Clerk	000310	10/5/2009		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Position held for pipeline placement
8	Tax Collector Supervisor 2	000361	11/10/2009		No	46,434	17,181	63,615	0	0	0	63,615	63,615	Proprietary Revenue	Position held for pipeline placement
9	Inventory Clerk	000202	11/30/2009		No	26,981	9,983	36,964	0	0	0	36,964	36,964	Proprietary Revenue	Vacant due to natural attrition
10	Account Clerk	000310	11/30/2009		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Vacant due to natural attrition
11	Account Clerk	000310	11/30/2009		No	27,269	10,090	37,359	0	0	0	37,359	37,359	Proprietary Revenue	Vacant due to natural attrition
12	Senior Tax Records Specialist	000351	12/28/2009		No	32,644	12,078	44,722	0	0	0	44,722	44,722	Proprietary Revenue	Vacant due to natural attrition

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

General Services Administration - Department Summary	
Total Number of Positions in FY2009-10	837
Total vacant positions remaining at the end of this quarter	32
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

General Services Administration - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### General Services Administration

No new positions (overage) added during FY 2009-10

### General Services Administration

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Disability Management Specialist	001928	7/16/2008		No	68,800	21,100	89,900	0	0	0	89,900	89,900	Internal Service	Pending OSBM approval
2	CADD Specialist	001025	10/1/2008		No	60,000	19,500	79,500	0	0	0	79,500	79,500	Internal Service	Position held vacant as part of departmental savings plan
3	Interior Design Specialist	006481	10/1/2008		No	60,500	19,999	80,499	0	0	0	80,499	80,499	Internal Service	Position held vacant as part of departmental savings plan
4	GSA Operations Coordinator	000290	12/16/2008		No	63,600	20,600	84,200	0	0	0	84,200	84,200	Internal Service	Currently in the interview process
5	Offset Lithographer 1	000245	2/2/2009		No	32,900	14,800	47,700	0	0	0	47,700	47,700	Internal Service	Pending OSBM approval
6	Engineer 2	001021	2/9/2009		No	67,700	21,300	89,000	0	0	0	89,000	89,000	Internal Service	Position held vacant as part of departmental savings plan
7	Heavy Equipment Technician	006114	2/9/2009		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
8	Clerk 3	000012	2/27/2009		No	33,000	14,900	47,900	0	0	0	47,900	47,900	Internal Service	Pending OSBM approval
9	Building Management Assistant 1	006438	3/23/2009		No	29,700	13,600	43,300	26,000	17,300	43,300	0	43,300		Pending OSBM approval
10	Surplus Property Clerk	000224	4/10/2009		No	34,400	15,100	49,500	0	0	0	49,500	49,500	Internal Service	Pending OSBM approval
11	Accountant 3	000317	4/10/2009		No	59,300	18,400	77,700	0	0	0	77,700	77,700	Internal Service	Pending OSBM approval
12	Construction & Renovation Supervisor 1	006426	4/10/2009		No	44,600	15,100	59,700	0	0	0	59,700	59,700	Internal Service	Position held vacant as part of departmental savings plan
13	Fleet Management Assistant Facility Supervisor	006130	5/8/2009		No	56,000	19,200	75,200	0	0	0	75,200	75,200	Internal Service	This position is in the final stages of recruitment process pending appointment approval
14	Light Equipment Technician	006112	5/31/2009		No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
15	GSA Building Manager 2	006489	6/1/2009		No	51,500	19,000	70,500	42,300	28,200	70,500	0	70,500		Pending OSBM approval
16	Heavy Equipment Technician	006114	7/1/2009		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
17	GSA Security Supervisor	006457	7/23/2009		No	70,800	21,900	92,700	0	0	0	92,700	92,700	Internal Service	Pending OSBM approval
18	GSA Supply	000256	7/31/2009		No	29,200	14,100	43,300	0	0	0	43,300	43,300	Internal	Pending OSBM approval

	Specialist													Service	
19	Fleet Management Assistant Facility Supervisor	006130	8/14/2009		No	56,000	19,200	75,200	0	0	0	75,200	75,200	Internal Service	This position is in the final stages of recruitment process pending appointment approval
20	Material Management Supervisor	000233	9/11/2009		No	45,600	13,700	59,300	0	0	0	59,300	59,300	Internal Service	Pending OSBM approval
21	Light Equipment Technician	006112	9/30/2009		No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
22	Light Equipment Technician	006112	10/7/2009		No	46,700	17,400	64,100	0	0	0	64,100	64,100	Internal Service	Currently in the interview process
23	Elevator Processing Specialist	009247	10/10/2009	10/28/2009	No	39,000	15,000	54,000	0	0	0	54,000	54,000	Internal Service	Currently in the recruitment process
24	GSA Surplus Property Supervisor	000225	11/9/2009		No	47,800	16,600	64,400	0	0	0	64,400	64,400	Internal Service	Pending OSBM approval
25	CADD Specialist	001025	12/23/2009		No	60,000	19,500	79,500	0	0	0	79,500	79,500	Internal Service	Position held vacant as part of departmental savings plan
26	Console Security Specialist 1	006456	12/23/2009		No	26,700	12,500	39,200	23,500	15,700	39,200	0	39,200		Pending OSBM approval
27	Workers Compensation Claims Adjuster	001929	12/25/2009		No	68,100	20,200	88,300	0	0	0	88,300	88,300	Internal Service	Pending OSBM approval
28	Fleet Management Facility Supervisor	006131	12/31/2009		No	67,100	20,000	87,100	0	0	0	87,100	87,100	Internal Service	Pending OSBM approval
29	Heavy Equipment Technician	006114	12/31/2009		No	43,500	14,900	58,400	0	0	0	58,400	58,400	Internal service	Currently in the interview process
30	Administrative Officer 2	000811	12/31/2009		No	49,200	16,700	65,900	0	0	0	65,900	65,900	Internal Service	Pending OSBM approval
31	Heavy Equipment Technician	006114	12/31/2009		No	43,500	17,400	60,900	0	0	0	60,900	60,900	Internal Service	Currently in the interview process
32	Maintenance Mechanic	006101	12/31/2009		No	29,600	13,600	43,200	0	0	0	43,200	43,200	Internal Service	Pending OSBM approval

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Government Information Center - Department Summary	
Total Number of Positions in FY2009-10	209
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Government Information Center - Department Summary	
Number of new positions (Overage) added during this quarter	4
Number of new positions added during this year, that were filled during this quarter	4
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	4
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	4
Number of new positions added during this quarter, that were not filled during this quarter	0

### Government Information Center

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Clerk 4	000013	10/1/2009		10/1/2009	7,855	1,964	9,819	6,971	2,848	9,819	0	9,819		Position to be deleted in current fiscal year; employee currently on leave of absence.
2	Web Designer 1	009485	10/19/2009		10/19/2009	43,654	14,406	58,060	41,223	16,837	58,060	0	58,060		Position was restored during the current fiscal year
3	TV Producer	002345	10/19/2009		10/19/2009	63,043	20,804	83,847	59,531	24,316	83,847	0	83,847		Position was restored during the current fiscal year
4	Assistant Broadcast Technician	002333	10/19/2009		10/19/2009	66,766	22,033	88,799	63,047	25,752	88,799	0	88,799		Position was restored during the current fiscal year

### Government Information Center

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Web Designer	001806	1/12/2009		No	65,416	21,587	87,003	61,772	25,231	87,003	0	87,003		Pending OSBM approval
2	Web Designer	001806	2/23/2009		No	65,416	21,587	87,003	61,772	25,231	87,003	0	87,003		Position is in the process of being reclassified
3	Web Developer	001808	5/1/2009		No	61,169	20,186	81,355	57,762	23,593	81,355	0	81,355		Pending OSBM approval

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Grants Coordination - Department Summary	
Total Number of Positions in FY2009-10	46
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Grants Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	1

### Grants Coordination

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 1	000315	10/27/2009	12/7/2009	12/21/2009	47,958	16,026	63,984	51,187	12,797	63,984	0	63,984		Fiscal monitoring of CBOs and Mom & Pop Grant Program
2	Accountant 1	000315	11/30/2009	1/14/2010		47,958	16,026	63,984	0	0	0	63,984	63,984	Grant funded position	This position is budgeted under the Byrne Justice Assistance Grant.

### Grants Coordination

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator 1	000831	11/23/2009	12/17/2009	No	66,579	19,453	86,032	68,826	17,206	86,032	0	86,032		Recruitment in progress; to be filled in the second quarter

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Human Resources - Department Summary	
Total Number of Positions in FY2009-10	136
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Human Resources - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Human Resources

No new positions (overage) added during FY 2009-10

### Human Resources

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Training Manager	000448	7/15/2009		No	102,622	29,187	131,809	92,266	39,543	131,809	0	131,809		Currently in the recruitment process
2	Payroll Supervisor	000467	7/15/2009		No	87,386	29,115	116,501	81,550	34,951	116,501	0	116,501		Currently in the recruitment process
3	Senior Labor Management	000476	10/1/2009	10/1/2009	No	78,000	24,000	102,000	73,000	29,000	102,000	0	102,000		Currently in the recruitment process
4	Labor Management Spec	000475	10/1/2009	10/1/2009	No	62,000	22,000	84,000	59,000	25,000	84,000	0	84,000		Currently in the recruitment process
5	Assistant Division Director	000473	12/15/2009		No	118,000	29,000	147,000	105,000	42,000	147,000	0	147,000		Currently in the recruitment process

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Inspector General - Department Summary	
Total Number of Positions in FY2009-10	38
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Inspector General - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Inspector General

No new positions (overage) added during FY 2009-10

### Inspector General

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Special Agent	008865	12/20/2007		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		Recruitment in progress; to be filled in the second quarter
2	Special Agent	008865	12/19/2008		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		Position expected to be filled during the third quarter of the fiscal year

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Procurement Management - Department Summary	
Total Number of Positions in FY2009-10	122
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Procurement Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Procurement Management

No new positions (overage) added during FY 2009-10

### Procurement Management

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	IT Contracts & Procurement Specialist	001712	3/20/2009	6/4/2009	No	68,700	20,400	89,100	0	0	0	89,100	89,100	User Access Program	Position held vacant as part of departmental savings plan
2	Senior Procurement Contracting Agent	000173	5/18/2009	6/4/2009	No	57,000	18,200	75,200	0	0	0	75,200	75,200	User Access Program	Position held vacant as part of departmental savings plan
3	Procurement Contracting Officer	000179	6/8/2009	6/4/2009	No	66,700	20,000	86,700	0	0	0	86,700	86,700	User Access Program	Position held vacant as part of departmental savings plan
4	Procurement Contracting Officer	000179	6/15/2009	6/4/2009	No	66,700	20,000	86,700	0	0	0	86,700	86,700	User Access Program	Position held vacant as part of departmental savings plan
5	Senior Procurement Contracting Agent	000173	6/29/2009	7/13/2009	No	57,000	18,200	75,200	0	0	0	75,200	75,200	User Access Program	Position held vacant as part of departmental savings plan
6	Procurement Contracting Technician	000170	12/14/2009		No	33,900	13,900	47,800	0	0	0	47,800	47,800	User Access Program	Pending OSBM approval
7	Procurement Contracting Officer	000179	12/29/2009		No	66,700	20,000	86,700	0	0	0	86,700	86,700	User Access Program	Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Property Appraisal - Department Summary	
Total Number of Positions in FY2009-10	342
Total vacant positions remaining at the end of this quarter	11
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Property Appraisal - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Property Appraisal

No new positions (overage) added during FY 2009-10

### Property Appraisal

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Property Appraiser Supervisor 3	000142	8/29/2008	7/22/2008	No	104,260	35,036	139,296	139,296	0	139,296	0	139,296		Currently in the recruitment process
2	Director, Residential Valuation Division	000150	12/1/2008		No	118,482	31,263	149,745	149,745	0	149,745	0	149,745		Currently in the recruitment process
3	Personal Property Evaluator 2	000132	6/15/2009	6/16/2009	No	59,164	20,541	79,705	79,705	0	79,705	0	79,705		Currently in the recruitment process
4	Personal Property Evaluator 2	000132	6/15/2009	6/16/2009	No	59,164	20,541	79,705	79,705	0	79,705	0	79,705		Currently in the recruitment process
5	Real Estate Evaluator 1	000110	8/10/2009	8/10/2009	No	51,074	19,116	70,190	70,190	0	70,190	0	70,190		Position expected to be filled during the following quarter of the fiscal year
6	Real Estate Evaluator 1	000110	8/10/2009	8/10/2009	No	51,074	19,116	70,190	70,190	0	70,190	0	70,190		Position expected to be filled during the following quarter of the fiscal year
7	Real Estate Evaluator 1	000110	8/10/2009	8/10/2009	No	51,074	19,116	70,190	70,190	0	70,190	0	70,190		Currently in the recruitment process
8	Real Estate Evaluator 1	000110	8/24/2009	8/24/2009	No	51,074	19,116	70,190	70,190	0	70,190	0	70,190		Currently in the recruitment process
9	Real Estate Evaluator 1	000110	9/14/2009	9/14/2009	No	51,074	19,116	70,190	70,190	0	70,190	0	70,190		Currently in the recruitment process
10	Property Appraiser Clerk 1	000102	12/16/2009	12/16/2009	No	31,727	15,421	47,148	47,148	0	47,148	0	47,148		Currently in the recruitment process
11	Property Appraiser Clerk 1	000102	12/16/2009		No	31,727	15,421	47,148	47,148	0	47,148	0	47,148		Currently in the recruitment process

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Strategic Business Management - Department Summary	
Total Number of Positions in FY2009-10	36
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Strategic Business Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Strategic Business Management

No new positions (overage) added during FY 2009-10

### Strategic Business Management

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Sustainability - Department Summary	
Total Number of Positions in FY2009-10	7
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Sustainability - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Sustainability

No new positions (overage) added during FY 2009-10

### Sustainability

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Energy Management Specialist	009019	10/1/2009		No	73,892	23,748	97,640	0	0	0	97,640	97,640	Energy Efficiency and Conservation Block Grant	Pending OSBM approval