

EXECUTIVE SUMMARY

Long Term Vacant Position Report
 Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)
 Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during year	Number of new positions added during this year, that were filled during year	Total Number of Positions Budgeted in FY 2009-10	Total vacant positions remaining at the end of this quarter	General Fund Annual Cost of Vacant Positions	Other Funds Annual Cost of Vacant Positions
Policy Formulation													
County Attorney's Office	0	0	0	0	0	0	0	0	0	134	0	0	0
County Executive Offices	0	0	0	0	0	0	0	0	0	38	0	0	0
Public Safety													
Animal Services	0	0	0	0	0	0	0	0	0	102	1	5,208	78,799
Corrections and Rehabilitation	6	20	0	0	0	0	0	0	0	2,906	176	8,800,282	0
Emergency Management	0	0	3	0	19	2	0	1	2	19	1	85,082	0
Fire Rescue	11	8	1	1	0	1	0	1	0	2,582	23	0	2,044,095
Judicial Administration	0	0	0	0	0	0	0	0	0	264	10	546,054	77,389
Juvenile Services	0	0	0	0	0	0	0	0	0	117	2	0	91,474
Law Library	0	0	0	0	0	0	0	0	0	6	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	0	0
Medical Examiner	0	0	0	0	0	0	0	0	0	70	0	0	0
Office of the Clerk	0	0	0	0	0	0	0	0	0	186	3	0	150,540
Police	7	19	0	0	0	0	0	0	0	4,357	99	6,345,579	41,762
Transportation													
Aviation	0	12	0	0	0	0	0	0	0	1,435	33	0	1,861,414
Citizens Independent Transportation Trust	0	0	0	0	0	0	0	0	0	9	0	0	0
Consumer Services	2	0	0	0	0	0	0	0	0	113	5	53,799	360,034
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	16,305	108,157
Seaport	0	0	0	0	0	0	0	0	0	417	23	0	1,199,200
Transit	1	29	0	0	0	0	0	0	0	3,201	29	274,591	1,663,951
Recreation and Culture													
Cultural Affairs	0	8	0	0	0	0	0	0	0	34	9	0	509,403
Library	0	4	0	0	0	0	0	0	0	636	37	0	1,746,784
Park and Recreation	0	18	0	0	0	0	0	0	0	1,154	86	2,894,152	1,951,974
Vizcaya Museum and Gardens	0	0	0	0	0	0	0	0	0	47	3	0	207,641
Neighborhood and Unincorporated Area Municipal Services													
Building and Neighborhood Compliance	0	0	0	0	0	0	0	0	0	279	17	0	1,191,863
Building Code Compliance	0	0	5	4	1	4	1	4	1	70	1	0	38,194
Environmental Resources Management	2	16	0	0	0	0	0	0	0	490	38	0	2,269,691
Planning and Zoning	0	1	1	1	0	1	0	1	0	134	4	88,130	241,318
Public Works	14	30	2	2	0	2	0	2	0	908	63	2,313,139	1,905,818
Solid Waste Management	1	0	1	0	1	0	1	0	1	1,012	53	0	2,739,658
Water and Sewer	11	51	0	0	0	0	0	0	0	2,817	297	0	17,387,441
Health and Human Services													
Community Action Agency	0	7	0	0	0	0	0	0	0	650	35	354,721	1,444,655
Community Advocacy	0	0	4	0	4	0	4	0	4	10	0	0	0
Homeless Trust	0	0	0	0	0	0	0	0	0	16	0	0	0
Housing Agency	6	4	0	0	0	0	0	0	0	401	26	0	1,829,855
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	0	0
Human Services	0	0	0	0	0	0	0	0	0	604	51	1,154,214	1,064,954
Economic Development													
Film and Entertainment	0	0	0	0	0	0	0	0	0	3	0	0	0
Housing and Community Development	0	0	0	0	0	0	0	0	0	93	3	0	551,295
International Trade Consortium	0	0	0	0	0	0	0	0	0	10	0	0	0
Miami-Dade Economic Advocacy Trust	0	3	0	0	0	0	0	0	0	23	3	82,000	106,000
Small Business Development	0	0	0	0	0	0	0	0	0	48	0	0	0
Enabling Strategies													
Agenda Coordination	0	0	0	0	0	0	0	0	0	5	0	0	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	3	0	0	0
Audit and Management Services	0	0	0	0	0	0	0	0	0	54	0	0	0
Capital Improvements	0	0	0	0	0	0	0	0	0	27	0	0	0
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	13	0	0	0
Elections	0	0	2	2	0	2	0	2	0	109	5	240,776	0
Enterprise Technology Services	0	5	0	0	0	0	0	0	0	589	18	554,124	1,429,185
Fair Employment Practices	0	0	0	0	0	0	0	0	0	9	1	85,963	0
Finance	0	2	0	0	0	0	0	0	0	323	12	0	659,270
General Services Administration	0	4	0	0	0	0	0	0	0	837	32	153,000	1,967,099
Government Information Center	0	0	4	4	0	4	0	4	0	209	3	255,361	0
Grants Coordination	0	0	2	1	1	1	1	1	1	46	1	86,072	0
Human Resources	0	0	0	0	0	0	0	0	0	136	5	581,310	0
Inspector General	0	3	0	0	0	0	0	0	0	38	3	218,000	0
Procurement Management	0	0	0	0	0	0	0	0	0	122	7	0	547,400
Property Appraisal	0	2	0	0	0	0	0	0	0	342	11	893,697	0
Strategic Business Management	0	0	0	0	0	0	0	0	0	36	0	0	0
Sustainability	0	0	0	0	0	0	0	0	0	7	1	0	97,640
Grand Total	61	250	25	15	9	15	10	16	9	28,388	1,230	26,081,429	47,563,957

Positions from the Board of County Commissioners are not reflected in this report, totaling 191 positions between them.