

HEALTH AND HUMAN SERVICES

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Community Action Agency - Department Summary	
Total Number of Positions in FY2009-10	650
Total vacant positions remaining at the end of this quarter	35
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	7

Community Action Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Action Agency

No new positions (overage) added during FY 2009-10

Community Action Agency

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Carpenter	006508	7/16/2008		No	43,804	16,943	60,747	0	0	0	60,747	60,747	Interagency Transfer	Position is in the process of being reclassified
2	Carpenter	006508	9/30/2008		No	43,804	16,943	60,747	0	0	0	60,747	60,747	Weatherization LIHEAP grants	Position held vacant pending grant funding
3	Teacher Assistant 1	003703	12/15/2008		No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
4	Teacher Assistant 1	003703	12/15/2008		Yes	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
5	Teacher Assistant 2	003704	12/15/2008		No	22,177	13,088	35,265	3,527	0	3,527	31,738	35,265	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
6	Food Service Worker 1	006080	12/15/2008		No	18,805	12,393	31,198	3,120	0	3,120	28,078	31,198	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
7	Food Service Worker 1	006080	12/15/2008		No	18,805	12,393	31,198	3,120	0	3,120	28,078	31,198	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
8	Custodial Worker 1	006001	1/12/2009		No	23,696	13,358	37,054	3,705	0	3,705	33,349	37,054	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
9	Driver Attendant	002832	1/25/2009		No	28,222	14,930	43,152	30,206	0	30,206	12,946	43,152	Federal Grants and other revenues	Vacant due to natural attrition
10	Teacher Assistant 1	003703	2/23/2009		No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
11	Teacher	003709	3/1/2009		No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
12	Teacher	003709	3/1/2009		No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
13	Personnel Technician	000402	4/3/2009		No	26,619	13,845	40,464	40,464	0	40,464	0	40,464		Currently in the recruitment process

14	Labor Supervisor 1	006040	5/15/2009
15	Teacher	003709	5/15/2009
16	Driver Attendant	002832	5/16/2009
17	Teacher	003709	5/31/2009
18	Teacher Assistant 1	003703	6/2/2009
19	Teacher Assistant 1	003703	6/5/2009
20	Teacher Assistant 1	003703	6/5/2009
21	Clinical Social Worker	003112	7/31/2009
22	Driver Attendant	002832	8/13/2009
23	HS/EHS Program Coordinator	009381	8/17/2009
24	Education Services Manager	003714	8/17/2009
25	Associate Teacher	003708	8/17/2009
26	Teacher	003709	8/17/2009
27	CAA Weatherization Maintenance Supervisor 1	003727	8/31/2009
28	Teacher	003709	9/25/2009
29	Office Support Specialist 2	000021	9/30/2009
30	Curriculum Specialist	003710	10/30/2009
31	Food Service Worker 2	006081	12/31/2009
32	Community Family Service Worker	003138	12/31/2009
33	Administrative Officer 3	000812	12/31/2009

No	30,813	15,392	46,205	0	0	0	46,205	46,205	Interagency Transfer	Recruitment is on-going
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	28,222	14,930	43,152	30,206	0	30,206	12,946	43,152	Federal Grants and other revenues	Vacant due to natural attrition
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	52,714	18,496	71,210	7,121	0	7,121	64,089	71,210	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	28,222	14,130	42,352	29,646	0	29,646	12,706	42,352	Federal Grants and other revenues	Currently in the recruitment process
No	109,000	28,528	137,528	13,753	0	13,753	123,775	137,528	Federal Funding HHS	Recruitment in progress; to be filled in the second quarter
No	60,832	19,943	80,775	8,077	0	8,077	72,698	80,775	Federal Funding HHS	Recruitment in progress; to be filled in the second quarter
No	32,904	14,965	47,869	4,787	0	4,787	43,082	47,869	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	47,304	17,531	64,835	6,484	0	6,484	58,351	64,835	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	29,233	15,110	44,343	4,434	0	4,434	39,909	44,343	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	45,558	18,020	63,578	6,358	0	6,358	57,220	63,578	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	24,194	14,212	38,406	3,841	0	3,841	34,565	38,406	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	32,306	15,658	47,964	4,796	0	4,796	43,168	47,964	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	60,832	20,743	81,575	8,157	0	8,157	73,418	81,575	Federal Grants and other	Position expected to be filled during the second quarter of the

														revenues	fiscal year
34	Driver Attendant	002832	12/31/2009		No	26,928	14,700	41,628	29,140	0	29,140	12,488	41,628	Federal Grants and other revenues	Position expected to be filled during the second quarter of the fiscal year
35	Social Worker 1	003006	12/31/2009		No	41,544	17,305	58,849	58,849	0	58,849	0	58,849		Position expected to be filled during the second quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Community Advocacy - Department Summary	
Total Number of Positions in FY2009-10	10
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Community Advocacy - Department Summary	
Number of new positions (Overage) added during this quarter	4
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	4
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	4
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	4

Community Advocacy

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Community Relations Program Officer 2	003385	10/1/2009			101	26	127	127	0	127	0	127		4 Program Officer 2 positions were eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
2	Community Relations Program Officer 2	003385	10/1/2009			84	23	107	107	0	107	0	107		4 Program Officer 2 positions were eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
3	Community Relations Program Officer 2	003385	10/1/2009			96	25	121	121	0	121	0	121		4 Program Officer 2 positions were eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
4	Community Relations Program Officer 2	003385	10/1/2009			95	24	119	119	0	119	0	119		4 Program Officer 2 positions were eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.

Community Advocacy

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Homeless Trust - Department Summary	
Total Number of Positions in FY2009-10	16
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Homeless Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Homeless Trust

No new positions (overage) added during FY 2009-10

Homeless Trust

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Housing Agency - Department Summary	
Total Number of Positions in FY2009-10	401
Total vacant positions remaining at the end of this quarter	26
Number of long term vacant positions filled during this quarter	6
Number of long term vacant positions remaining at the end of this quarter	4

Housing Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Agency

No new positions (overage) added during FY 2009-10

Housing Agency

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 1	000315	5/22/2006		No	42,194	17,685	59,879	0	0	0	59,879	59,879	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
2	Public Housing Maintenance Supervisor	006467	10/16/2006	9/23/2009	No	52,494	19,739	72,233	0	0	0	72,233	72,233	Grants	Position is in the process of being reclassified
3	Computer Technician 2	001827	12/1/2008		No	46,155	18,427	64,582	0	0	0	64,582	64,582	Grants	Position expected to be filled during the second quarter of the fiscal year
4	Administrative Officer 3	000812	12/10/2008		No	55,224	20,127	75,351	0	0	0	75,351	75,351	Grants	Position held for pipeline placement
5	MDHA Deputy Director	009350	1/14/2009		No	130,544	31,372	161,916	0	0	0	161,916	161,916	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
6	Capital Asset Coordinator	009336	2/1/2009		No	77,974	24,390	102,364	0	0	0	102,364	102,364	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
7	Plasterer	006525	4/20/2009		No	38,038	17,028	55,066	0	0	0	55,066	55,066	Grants	Position in the process of being advertised
8	Administrative Officer 2	000811	5/1/2009		No	46,051	18,408	64,459	0	0	0	64,459	64,459	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
9	Office Support Specialist 3	000022	5/5/2009	10/28/2009	No	31,300	15,645	46,945	0	0	0	46,945	46,945	Grants	Position in the process of being advertised
10	Office Support Specialist 3	000022	5/5/2009	10/28/2009	No	31,300	15,645	46,945	0	0	0	46,945	46,945	Grants	Position in the process of being advertised
11	Housing Inspector 2	002156	5/5/2009	9/23/2009	No	57,077	14,269	71,346	0	0	0	71,346	71,346	Grants	Position held for pipeline placement
12	Assistant Director MDPHA Asset Management	009429	5/16/2009		No	80,964	25,073	106,037	0	0	0	106,037	106,037	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
13	Accountant 1	000315	6/1/2009		No	42,194	17,685	59,879	0	0	0	59,879	59,879	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process

14	Account Clerk	000310	6/1/2009		No	28,392	15,221	43,613	0	0	0	43,613	43,613	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
15	Account Clerk	000310	6/1/2009		No	28,392	15,221	43,613	0	0	0	43,613	43,613	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
16	Accountant 3	000317	6/1/2009		No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
17	Accountant 3	000317	6/1/2009		No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
18	Administrative Officer 1	000810	6/1/2009		No	37,138	16,738	53,876	0	0	0	53,876	53,876	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
19	Accountant 3	000317	6/1/2009		No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
20	Accountant 2	000316	6/5/2009		No	52,774	19,668	72,442	0	0	0	72,442	72,442	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
21	Eligibility Interviewer	003001	6/15/2009		No	42,406	17,847	60,253	0	0	0	60,253	60,253	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
22	Plumber	006527	9/30/2009	9/23/2009	No	45,682	18,461	64,143	0	0	0	64,143	64,143	Grants	Position in the process of being advertised
23	Executive Secretary	000095	10/19/2009		No	36,036	16,653	52,689	0	0	0	52,689	52,689	Grants	Position held vacant as part of departmental savings plan
24	Administrative Officer 3	000812	10/20/2009		No	55,224	20,127	75,351	0	0	0	75,351	75,351	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
25	Plumber	006527	11/2/2009		No	45,682	18,461	64,143	0	0	0	64,143	64,143	Grants	Position in the process of being advertised
26	MDHA Site Manager	003532	11/3/2009		No	49,204	18,999	68,203	0	0	0	68,203	68,203	Grants	Position in the process of being advertised

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Housing Finance Authority - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Housing Finance Authority - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Finance Authority

No new positions (overage) added during FY 2009-10

Housing Finance Authority

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Human Services - Department Summary	
Total Number of Positions in FY2009-10	604
Total vacant positions remaining at the end of this quarter	51
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Human Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Human Services

No new positions (overage) added during FY 2009-10

Human Services

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Cook 1	006086	2/19/2009	9/24/2009	No	23,010	8,054	31,064	0	0	0	31,064	31,064	South Florida Provider Coalition	Position expected to be filled during the second quarter of the fiscal year
2	Food Service Worker 2	006081	2/19/2009	9/24/2009	No	20,951	7,333	28,284	0	0	0	28,284	28,284	South Florida Provider Coalition	Position expected to be filled during the second quarter of the fiscal year
3	Food Service Worker 2	006081	2/19/2009	9/24/2009	No	20,951	7,333	28,284	0	0	0	28,284	28,284	South Florida Provider Coalition	Position expected to be filled during the second quarter of the fiscal year
4	Social Services Supervisor 2	003010	3/20/2009	9/24/2009	No	50,270	17,595	67,865	67,865	0	67,865	0	67,865		Position held for pipeline placement
5	Home Care Aide Supervisor	003212	3/31/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Pending OSBM approval
6	Home Care Aide	003210	5/30/2009		No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Pending OSBM approval
7	Home Care Aide	003210	6/27/2009		No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Pending OSBM approval
8	Data Entry Specialist 1	000015	6/28/2009		No	25,220	8,827	34,047	34,047	0	34,047	0	34,047		Pending OSBM approval
9	Telephone Console Operator 1	000084	6/28/2009		No	21,122	7,398	28,520	0	0	0	28,520	28,520	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
10	Home Care Aide Supervisor	003212	6/30/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Pending OSBM approval
11	Comptroller, DHS	009490	8/17/2009	10/21/2009	No	101,921	35,672	137,593	137,593	0	137,593	0	137,593		Currently in the recruitment process
12	Social Worker 1	003006	8/20/2009	9/24/2009	No	34,649	12,127	46,776	0	0	0	46,776	46,776	Refugee and Family Services	Position held for pipeline placement
13	Home Care Aide	003210	10/1/2009		No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Pending OSBM approval
14	Social Worker 1	003006	10/1/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Pending OSBM approval
15	Social Worker 2	003007	10/1/2009		No	41,544	14,541	56,085	56,085	0	56,085	0	56,085		Pending OSBM approval
16	Rehabilitative Services Counselor 2	003050	10/1/2009		No	41,544	14,541	56,085	0	0	0	56,085	56,085	South Florida Provider Coalition	Pending OSBM approval
17	School Readiness	009291	10/1/2009		No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami	Pending OSBM approval

	Worker													Dade/Monroe	
18	Home Care Aide	003210	10/1/2009	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409			Pending OSBM approval
19	Home Care Aide	003210	10/1/2009	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409			Pending OSBM approval
20	Home Care Aide	003210	10/1/2009	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409			Pending OSBM approval
21	Home Care Aide	003210	10/1/2009	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409			Pending OSBM approval
22	Home Care Aide	003210	10/1/2009	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409			Pending OSBM approval
23	Home Care Aide	003210	10/1/2009	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409			Pending OSBM approval
24	Community Family Service Worker	003138	10/1/2009	No	27,950	9,783	37,733	37,733	0	37,733	0	37,733			Pending OSBM approval
25	Child Development Quality Assurance Analyst	003233	10/1/2009	No	41,544	14,541	56,085	0	0	0	56,085	56,085	Early Learning Coalition of Miami Dade/Monroe		Pending OSBM approval
26	Community Family Service Worker	003138	10/1/2009	No	27,950	9,783	37,733	37,733	0	37,733	0	37,733			Pending OSBM approval
27	Community Family Service Worker	003138	10/1/2009	No	27,950	9,783	37,733	37,733	0	37,733	0	37,733			Pending OSBM approval
28	Community Family Service Worker	003138	10/1/2009	No	27,950	9,783	37,733	37,733	0	37,733	0	37,733			Pending OSBM approval
29	School Readiness Worker	009291	10/1/2009	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe		Pending OSBM approval
30	Social Worker 1	003006	10/1/2009	No	34,649	12,127	46,776	46,776	0	46,776	0	46,776			Pending OSBM approval
31	Recreation Leader	007301	10/1/2009	No	25,903	9,066	34,969	34,969	0	34,969	0	34,969			Pending OSBM approval
32	Rehabilitative Services Counselor 1	003049	10/1/2009	No	34,868	12,204	47,072	47,072	0	47,072	0	47,072			Pending OSBM approval
33	Rehabilitative Services Counselor 1	003049	10/1/2009	No	34,868	12,204	47,072	47,072	0	47,072	0	47,072			Pending OSBM approval
34	Rehabilitative Services Counselor 1	003049	10/1/2009	No	34,868	12,204	47,072	47,072	0	47,072	0	47,072			Pending OSBM approval
35	Rehabilitative Services Supervisor	003060	10/1/2009	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Community Development Block		Pending OSBM approval
36	School Readiness Supervisor	009294	10/1/2009	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition of Miami Dade/Monroe		Pending OSBM approval
37	School Readiness Supervisor	009294	10/1/2009	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition of Miami Dade/Monroe		Pending OSBM approval
38	School Readiness Supervisor	009294	10/1/2009	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition on Miami Dade/Monroe		Pending OSBM approval
39	School Readiness Worker	009291	10/1/2009	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe		Pending OSBM approval
40	School Readiness Worker	009291	10/1/2009	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe		Pending OSBM approval

41	Senior Companion Field Supervisor	003753	10/13/2009
42	Secretary	000031	10/31/2009
43	Records Center Clerk 2	000229	11/9/2009
44	Accountant 2	000316	11/16/2009
45	Inclusion Assessment Worker	009295	11/24/2009
46	Inclusion Assessment Program Manager	003073	11/29/2009
47	Social Worker Aide	003002	11/30/2009
48	Social Worker Aide	003002	12/10/2009
49	Telephone Console Operator 1	000084	12/13/2009
50	Foster Grandparent Supervisor	003751	12/13/2009
51	Office Support Specialist 2	000021	12/13/2009

No	32,904	11,516	44,420	0	0	0	44,420	44,420	National and Community Services	Pending OSBM approval
No	29,322	10,232	39,554	39,554	0	39,554	0	39,554		Pending OSBM approval
No	27,184	9,515	36,699	0	0	0	36,699	36,699	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
No	47,827	16,740	64,567	0	0	0	64,567	64,567	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
No	41,544	14,541	56,085	0	0	0	56,085	56,085	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
No	62,911	22,019	84,930	0	0	0	84,930	84,930	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
No	24,877	8,707	33,584	33,584	0	33,584	0	33,584		Pending OSBM approval
No	24,877	8,707	33,584	33,584	0	33,584	0	33,584		Pending OSBM approval
No	21,222	7,398	28,620	0	0	0	28,620	28,620	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
No	32,904	11,516	44,420	0	0	0	44,420	44,420	Corporation for National and Community Services	Pending OSBM approval
No	25,220	8,827	34,047	0	0	0	34,047	34,047	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval