

Memorandum



Date: February 18, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "G. Burgess", written over the printed name of George M. Burgess.

Subject: Long-Term Vacant Positions

Pursuant to Resolution R-96-05 (attached), staff prepared the following information on vacancies through the end of the first quarter of FY 2009-10.

The total cost of the positions as shown in this report reflects the cost of salaries and fringes for a full fiscal year. However, this cost does not take into account the value of the natural or budgeted attrition built into the department's budget, in addition to the implementation of departmental saving plan initiatives. Therefore, in most cases, no savings could be realized if these positions were to be eliminated.

If you have any questions, please do not hesitate to call Jennifer Glazer-Moon, Director, Office of Strategic Business Management at (305) 375-5143 or me directly at (305) 375-1880.

Attachments

c: Honorable Harvey Ruvin, Clerk, Circuit and County Courts
Honorable Joel Brown, Chief Judge, Eleventh Judicial Circuit
Honorable Katherine Fernandez-Rundle, State Attorney
Honorable Carlos Martinez, Public Defender
Honorable Pedro Garcia, Property Appraiser
Robert A. Cuevas, Jr., County Attorney
County Executive Office Staff
Dr. Eneida O. Roldan, President, Public Health Trust
Robert Meyers, Executive Director, Commission on Ethics and Public Trust
Chris Mazzella, Inspector General
Charles Anderson, Commission Auditor
Department Directors
OSBM Staff

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