

PUBLIC SAFETY

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Animal Services - Department Summary	
Total Number of Positions in FY2009-10	102
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Animal Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Animal Services

No new positions (overage) added during FY 2009-10

Animal Services

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager, ASD Code Enforcement	009417	10/15/2009	12/9/2009	No	62,911	21,096	84,007	5,208	0	5,208	78,799	84,007	Proprietary Fees	Recruitment in progress; to be filled in the second quarter

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Corrections and Rehabilitation - Department Summary	
Total Number of Positions in FY2009-10	2,906
Total vacant positions remaining at the end of this quarter	176
Number of long term vacant positions filled during this quarter	6
Number of long term vacant positions remaining at the end of this quarter	20

Corrections and Rehabilitation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Corrections and Rehabilitation

No new positions (overage) added during FY 2009-10

Corrections and Rehabilitation

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	C&R Investigative Specialist 2	004536	1/16/2006	10/20/2006	No	45,558	8,200	53,758	53,758	0	53,758	0	53,758		Recruitment is on-going
2	Police Records Specialist 1	004312	8/7/2006		No	28,208	5,077	33,285	33,285	0	33,285	0	33,285		Position held vacant as part of departmental savings plan
3	Construction Manager 3	006612	8/25/2006	9/8/2006	No	84,571	15,223	99,794	99,794	0	99,794	0	99,794		Currently in the recruitment process
4	C&R Investigative Specialist 2	004536	12/11/2006	12/13/2006	No	45,558	8,200	53,758	53,758	0	53,758	0	53,758		Recruitment is on-going
5	Police Records Technician	004321	6/4/2007		No	31,307	5,635	36,942	36,942	0	36,942	0	36,942		Currently in the recruitment process
6	C&R Food Services Supervisor 1	004529	6/30/2007	8/29/2007	No	35,084	6,315	41,399	41,399	0	41,399	0	41,399		Pending OSBM approval
7	Food Services Worker 2	006081	9/10/2007		No	22,574	4,063	26,637	26,637	0	26,637	0	26,637		Pending OSBM approval
8	C&R Investigations Specialist 1	004535	1/7/2008		No	39,784	7,161	46,945	46,945	0	46,945	0	46,945		Pending due to background and/or health clearance
9	Police Records Technician 1	004321	1/28/2008		No	31,307	5,635	36,942	36,942	0	36,942	0	36,942		Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
10	Capital Inventory Clerk	000223	4/21/2008		No	31,537	5,677	37,214	37,214	0	37,214	0	37,214		Recruitment delayed due to hiring freeze and pipeline process
11	C&R Cook 1	004509	5/12/2008		No	27,950	14,475	42,425	42,425	0	42,425	0	42,425		Pending OSBM approval
12	Police Records Specialist 1	004312	7/31/2008		No	26,073	14,142	40,215	40,215	0	40,215	0	40,215		Recruitment delayed due to hiring freeze and pipeline process
13	Correctional Sergeant	004504	8/21/2008		No	51,388	24,336	75,724	75,724	0	75,724	0	75,724		Pending selection of qualified candidate
14	Correctional Sergeant	004504	8/24/2008		No	51,388	24,336	75,724	75,724	0	75,724	0	75,724		Pending selection of qualified candidate
15	Maintenance Mechanic	006101	9/22/2008		No	38,029	9,507	47,536	47,536	0	47,536	0	47,536		Currently in the recruitment process
16	Correctional Property Custodian	004515	10/1/2008		No	28,108	13,703	41,811	41,811	0	41,811	0	41,811		Pending OSBM approval
17	Correctional Sergeant	004504	10/31/2008		No	51,388	24,336	75,724	75,724	0	75,724	0	75,724		Pending selection of qualified candidate

18	Food Services Worker 2	006081	11/3/2008
19	Correctional Sergeant	004504	12/19/2008
20	Fingerprint Analyst 1	004220	12/22/2008
21	Corrections Fire Inspector Specialist	004549	2/27/2009
22	Account Clerk	000310	3/16/2009
23	Auto Equipment Operator 2	006206	3/23/2009
24	Correctional Sergeant	004504	3/26/2009
25	Correctional Captain	004506	3/31/2009
26	Correctional Property Custodian	004515	4/30/2009
27	Correctional Sergeant	004504	5/4/2009
28	Maintenance Technician	007253	5/6/2009
29	Refrigeration AC Mechanic	006532	5/19/2009
30	Plumber	006527	5/29/2009
31	Correctional Sergeant	004504	5/31/2009
32	Maintenance Mechanic	006101	6/1/2009
33	Maintenance Repairer	006501	6/1/2009
34	Administrative Secretary	000094	6/30/2009
35	Correctional Officer	004502	6/30/2009
36	Correctional Officer	004502	6/30/2009
37	Correctional Officer	004502	7/9/2009
38	Correctional Officer	004502	7/16/2009
39	Correctional Officer	004502	7/20/2009
40	Correctional Officer	004502	7/20/2009

No	22,256	13,462	35,718	35,718	0	35,718	0	35,718
No	51,388	24,336	75,724	75,724	0	75,724	0	75,724
No	42,077	16,990	59,067	59,067	0	59,067	0	59,067
No	37,913	6,824	44,737	44,737	0	44,737	0	44,737
No	27,268	14,354	41,622	41,622	0	41,622	0	41,622
No	28,539	13,780	42,319	42,319	0	42,319	0	42,319
No	51,388	24,336	75,724	75,724	0	75,724	0	75,724
No	70,570	22,063	92,633	92,633	0	92,633	0	92,633
No	29,232	14,704	43,936	43,936	0	43,936	0	43,936
No	51,388	24,336	75,724	75,724	0	75,724	0	75,724
No	41,618	7,491	49,109	49,109	0	49,109	0	49,109
No	47,888	8,619	56,507	56,507	0	56,507	0	56,507
No	47,805	8,605	56,410	56,410	0	56,410	0	56,410
No	51,388	24,336	75,724	75,724	0	75,724	0	75,724
No	38,029	9,507	47,536	47,536	0	47,536	0	47,536
No	32,136	8,034	40,170	40,170	0	40,170	0	40,170
No	37,087	6,675	43,762	43,762	0	43,762	0	43,762
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332

Pending OSBM approval
Pending selection of qualified candidate
Recruitment delayed due to hiring freeze and pipeline process
Currently in the recruitment process
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Position held vacant as part of departmental savings plan
Currently in the recruitment process
Position expected to be filled during the following quarter of the fiscal year
Position held vacant as part of departmental savings plan
Currently in the recruitment process
Currently in the recruitment process
Currently in the recruitment process
Pending selection of qualified candidate
Currently in the recruitment process
Currently in the recruitment process
Recruitment is on-going
Recruitment is on-going
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
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Recruitment delayed due to the implementation of

161	Corporal	004503	11/30/2009
162	Correctional Corporal	004503	11/30/2009
163	Buyer	000270	12/4/2009
164	Correctional Officer	004502	12/4/2009
165	Correctional Officer	004502	12/7/2009
166	Correctional Corporal	004503	12/13/2009
167	Correctional Officer	004502	12/18/2009
168	Correctional Officer	004502	12/22/2009
169	Correctional Lieutenant	004505	12/27/2009
170	Correctional Officer	004502	12/28/2009
171	Correctional Officer	004502	12/29/2009
172	Maintenance Mechanic	006101	12/31/2009
173	Correctional Counselor 1	004523	12/31/2009
174	Correctional Corporal	004503	12/31/2009
175	Correctional Officer	004502	12/31/2009
176	C&R Inmate Services Technician	004522	12/31/2009

No	46,095	11,524	57,619	57,619	0	57,619	0	57,619
No	46,095	11,524	57,619	57,619	0	57,619	0	57,619
No	38,040	6,847	44,887	44,887	0	44,887	0	44,887
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	46,095	11,524	57,619	57,619	0	57,619	0	57,619
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	61,649	20,475	82,124	82,124	0	82,124	0	82,124
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	38,029	9,507	47,536	47,536	0	47,536	0	47,536
No	36,132	15,932	52,064	52,064	0	52,064	0	52,064
No	46,095	11,524	57,619	57,619	0	57,619	0	57,619
No	35,141	10,191	45,332	45,332	0	45,332	0	45,332
No	31,418	5,655	37,073	37,073	0	37,073	0	37,073

departmental savings plan and completion of the pipeline process
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Pending OSBM approval
Currently in the recruitment process
Currently in the recruitment process
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Currently in the recruitment process
Currently in the recruitment process
Pending selection of qualified candidate
Currently in the recruitment process
Currently in the recruitment process
Pending OSBM approval
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
Currently in the recruitment process
Currently in the recruitment process

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Emergency Management - Department Summary	
Total Number of Positions in FY2009-10	19
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Emergency Management - Department Summary	
Number of new positions (Overage) added during this quarter	3
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	3
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	2
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	2

Emergency Management

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Emergency Management Specialist	009341	10/1/2009	10/1/2009	6/1/2009	49,128	13,264	62,392	0	0	0	62,392	62,392	Position is fully funded with a State Homeland Security Grant	This position provides technical and administrative assistance in the coordination of Emergency Management and Homeland Security programs to the South Florida counties of Palm Beach, Broward, Miami-Dade, and Monroe.
2	Emergency Management Specialist	009341	10/1/2009	10/1/2009		56,459	14,115	70,574	0	0	0	70,574	70,574	Position is fully funded with a Urban Area Security Initiative Grant	This is an entry level position that will provide technical and administrative assistance in the coordination of Emergency Management activities with municipal, county, regional, state, federal, volunteer and other community partners
3	Emergency Management Intern	009340	12/1/2009	12/10/2009		12,480	0	12,480	0	0	0	12,480	12,480	Position is fully funded with Metropolitan Medical Response Systems Grant funds	This is a temporary position for a six-month period. The position is an entry level position that will work directly with Emergency Management staff to develop emergency management essential WebEOC boards

Emergency Management

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Emergency Management Coordinator	004170	11/9/2009	12/14/2009	No	68,066	17,016	85,082	85,082	0	85,082	0	85,082		Currently in the interview process

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Fire Rescue - Department Summary	
Total Number of Positions in FY2009-10	2,582
Total vacant positions remaining at the end of this quarter	23
Number of long term vacant positions filled during this quarter	11
Number of long term vacant positions remaining at the end of this quarter	8

Fire Rescue - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	0

Fire Rescue

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Administrative Officer 3	000812	10/7/2009	10/7/2009	10/7/2009	60,832	18,249	79,081	0	0	0	79,081	79,081	Fire District	Retaining position to perform grant functions related to recently awarded FEMA Fire Prevention and Safety Grant

Fire Rescue

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Fire Division Chief	004118	1/2/2007		No	134,825	31,563	166,388	0	0	0	166,388	166,388	Fire District	Position held vacant as part of departmental savings plan
2	Fire Division Chief	004118	6/18/2007		No	134,825	31,563	166,388	0	0	0	166,388	166,388	Fire District	Position held vacant as part of departmental savings plan
3	MDFR Infection Cont Specialist	004150	10/8/2007		No	50,752	20,596	71,348	0	0	0	71,348	71,348	Fire District	Position held vacant as part of departmental savings plan
4	Heavy Equipment Technician	006114	8/25/2008		No	58,720	20,542	79,262	0	0	0	79,262	79,262	Fire District	Pending OSBM approval
5	Engineer 3	001022	9/18/2008		No	66,766	11,684	78,450	0	0	0	78,450	78,450	Fire District	Position held for pipeline placement
6	Fire Plans Processor	004165	9/29/2008		No	100,672	28,372	129,044	0	0	0	129,044	129,044	Fire District	Position held for pipeline placement
7	MDFR Lifeguard 1	009430	9/30/2008		No	35,019	6,128	41,147	0	0	0	41,147	41,147	General Fund	Position is in the process of being reclassified
8	MDFR Lifeguard 1	009430	9/30/2008		No	35,019	6,128	41,147	0	0	0	41,147	41,147	General Fund	Position is in the process of being reclassified
9	Architectural Drafter 2	001029	1/22/2009		No	33,759	15,101	48,860	0	0	0	48,860	48,860	Fire District	Pending OSBM approval
10	Fire Rescue Dispatcher	004121	3/9/2009		No	46,589	18,279	64,868	0	0	0	64,868	64,868	General Fund	Position expected to be filled during the second quarter of the fiscal year
11	Personnel Specialist 2	000412	5/6/2009		No	50,270	17,566	67,836	0	0	0	67,836	67,836	Fire District	Position is in the process of being reclassified
12	Maintenance Mechanic	006101	7/1/2009		No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	Position held for pipeline placement
13	Assistant Fire Chief	004195	9/30/2009		No	128,838	28,344	157,182	0	0	0	157,182	157,182	Fire District	Currently in the recruitment process
	Chief Fire														Currently in the

14	Officer	004111	9/30/2009
15	Chief Fire Officer	004111	10/13/2009
16	Patient Care Assistant	004136	10/29/2009
17	Fire Rescue Dispatcher	004121	11/17/2009
18	Fire Division Chief	004118	11/30/2009
19	Fire Rescue Dispatcher	004121	12/7/2009
20	Heavy Equipment Technician	006114	12/31/2009
21	Ref/AC Mechanic	006532	12/31/2009
22	MDFR Staff Scheduler	009441	1/4/2010
23	Fire Safety Specialist 1	004134	1/4/2010

No	89,174	20,510	109,684	0	0	0	109,684	109,684	Fire District	recruitment process
No	89,174	20,510	109,684	0	0	0	109,684	109,684	Fire District	Currently in the interview process
No	38,837	11,651	50,488	0	0	0	50,488	50,488	Fire District	Position held for pipeline placement
No	46,589	18,279	64,868	0	0	0	64,868	64,868	General Fund	Pending OSBM approval
No	134,825	31,563	166,388	0	0	0	166,388	166,388	Fire District	Position held vacant as part of departmental savings plan
No	46,589	18,279	64,868	0	0	0	64,868	64,868	General Fund	Pending OSBM approval
No	58,720	20,542	79,262	0	0	0	79,262	79,262	Fire District	Pending OSBM approval
No	52,484	12,071	64,555	0	0	0	64,555	64,555	Fire District	Position held for pipeline placement
No	39,712	15,885	55,597	0	0	0	55,597	55,597	Fire District	Currently in the interview process
No	46,698	18,298	64,996	0	0	0	64,996	64,996	Fire District	Pending OSBM approval

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Judicial Administration - Department Summary	
Total Number of Positions in FY2009-10	264
Total vacant positions remaining at the end of this quarter	10
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Judicial Administration - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Judicial Administration

No new positions (overage) added during FY 2009-10

Judicial Administration

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Judicial Support Administrator 2	004836	9/1/2008		No	50,401	18,206	68,607	68,607	0	68,607	0	68,607		Difficulty in recruiting qualified candidates
2	Judicial Support Administrator 3	004837	11/1/2008		No	57,802	19,587	77,389	0	0	0	77,389	77,389	Driving While License Suspended	Difficulty in recruiting qualified candidates
3	Judicial Administration Administrative Assistant 2	004833	1/1/2009		No	36,132	15,543	51,675	51,675	0	51,675	0	51,675		Recruitment is on-going
4	Judicial Administration Computer Service Manager	004774	5/1/2009		No	75,493	22,889	98,382	98,382	0	98,382	0	98,382		Vacant due to natural attrition
5	Judicial Administration Information Clerk	004707	5/18/2009		No	26,619	13,768	40,387	40,387	0	40,387	0	40,387		Vacant due to natural attrition
6	Judicial Administration Community Service Representative	004725	5/18/2009		No	32,904	14,941	47,845	47,845	0	47,845	0	47,845		Vacant due to natural attrition
7	JA Network Manager 1	004767	12/8/2009	12/22/2009	No	57,422	19,516	76,938	76,938	0	76,938	0	76,938		Position expected to be filled during the second quarter of the fiscal year
8	JA Computer Technician 2	004765	12/8/2009	12/22/2009	No	41,563	16,557	58,120	58,120	0	58,120	0	58,120		Position expected to be filled during the second quarter of the fiscal year
9	JA Computer Technician 2	004765	12/8/2009	12/22/2009	No	41,463	16,557	58,020	58,120	0	58,120	0	58,120		Position expected to be filled during the second quarter of the fiscal year
10	Court Security Specialist	004821	12/16/2009	11/25/2009	No	31,333	14,647	45,980	45,980	0	45,980	0	45,980		Position expected to be filled during the second quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Juvenile Services - Department Summary	
Total Number of Positions in FY2009-10	117
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Juvenile Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Juvenile Services

No new positions (overage) added during FY 2009-10

Juvenile Services

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Assessment Counselor	004396	8/13/2009		No	34,649	11,088	45,737	0	0	0	45,737	45,737	Grant	Pending OSBM approval
2	Juvenile Assessment Counselor	004396	12/28/2009		No	34,649	11,088	45,737	0	0	0	45,737	45,737	Grant	Position expected to be filled during the fourth quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Law Library - Department Summary	
Total Number of Positions in FY2009-10	6
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Law Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Law Library

No new positions (overage) added during FY 2009-10

Law Library

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Legal Aid - Department Summary	
Total Number of Positions in FY2009-10	42
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Legal Aid - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Legal Aid

No new positions (overage) added during FY 2009-10

Legal Aid

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Medical Examiner - Department Summary	
Total Number of Positions in FY2009-10	70
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Medical Examiner - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Medical Examiner

No new positions (overage) added during FY 2009-10

Medical Examiner

No Full-time Positions were vacant on Thursday, December 31, 2009 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Office of the Clerk - Department Summary	
Total Number of Positions in FY2009-10	186
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Office of the Clerk - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Office of the Clerk

No new positions (overage) added during FY 2009-10

Office of the Clerk

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Chief, Clerk of the Board	009420	5/29/2009		No	76,695	22,713	99,408	0	0	0	99,408	99,408	Special Revenue Fund	Position held vacant as part of departmental savings plan
2	Court Records Supervisor 2	004061	7/31/2009		No	36,011	15,121	51,132	0	0	0	51,132	51,132	Special Revenue Fund	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Thursday, December 31, 2009 (First Quarter of FY 2009-10)

Police - Department Summary	
Total Number of Positions in FY2009-10	4,357
Total vacant positions remaining at the end of this quarter	99
Number of long term vacant positions filled during this quarter	7
Number of long term vacant positions remaining at the end of this quarter	19

Police - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Police

No new positions (overage) added during FY 2009-10

Police

All Full-Time Positions that were vacant on Thursday, December 31, 2009 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Information Technician Specialist	001841	7/31/2007		No	44,746	7,831	52,577	17,876	34,701	52,577	0	52,577	Information Technology Services Bureau	Vacant due to natural attrition
2	Stenographic Reporter	000035	8/9/2007	8/13/2008	No	47,008	8,226	55,234	19,884	35,350	55,234	0	55,234	Robbery Bureau	Vacant due to natural attrition
3	MDPD Armorer	004243	9/10/2007		No	49,868	8,727	58,595	22,266	36,329	58,595	0	58,595	Miami-Dade Public Safety Training Institute	Position held for pipeline placement
4	Police Station Specialist	004334	11/27/2007		No	35,542	6,220	41,762	0	0	0	41,762	41,762	Town of Cutler Bay	Vacant due to natural attrition
5	Maintenance Mechanic	006101	12/31/2007		No	33,332	5,833	39,165	14,883	24,282	39,165	0	39,165	Community & Intergovernmental Affairs Bureau	Position held for pipeline placement
6	Legal Secretary 2	008516	1/8/2008		No	41,886	7,330	49,216	16,733	32,483	49,216	0	49,216	Police Legal Bureau	Position held for pipeline placement
7	Console Security Supervisor	006458	2/16/2008		No	47,866	8,377	56,243	21,372	34,871	56,243	0	56,243	Community & Intergovernmental Affairs Bureau	Position held for pipeline placement
8	Stenographic Reporter	000035	2/22/2008		No	47,008	8,226	55,234	19,884	35,350	55,234	0	55,234	Economic Crimes Bureau	Pending selection of qualified candidate
9	Police Legal Advisor 3	004258	2/28/2008		No	113,984	19,947	133,931	45,536	88,395	133,931	0	133,931	Police Legal Bureau	Position held for pipeline placement
10	Network Manager	001832	3/31/2008		No	96,330	16,858	113,188	38,484	74,704	113,188	0	113,188	Information Technology Services Bureau	Vacant due to natural attrition
11	MDPD Intelligence Analyst	004252	4/28/2008	12/22/2009	No	53,040	9,282	62,322	20,572	41,750	62,322	0	62,322	Sexual Crimes Bureau	Position held for pipeline placement
12	Accountant 1	000315	4/30/2008		No	55,640	9,737	65,377	22,228	43,149	65,377	0	65,377	Fiscal Administration Bureau	Position held for pipeline placement
13	Police Financial Investigator	004361	5/30/2008	10/15/2008	No	152,074	26,613	178,687	61,290	117,397	178,687	0	178,687	Strategic & Specialized Investigations Bureau	Vacant due to natural attrition
14	Police Station Specialist	004334	6/13/2008		No	43,134	7,549	50,683	15,712	34,971	50,683	0	50,683	Domestic Crimes Bureau	Vacant due to natural attrition
15	Police Station Specialist	004334	7/11/2008		No	43,134	7,549	50,683	38,139	12,544	50,683	0	50,683	Police Operations Bureau	Position held for pipeline placement
16	Police Records Tech 2	004322	8/2/2008		No	41,373	7,241	48,614	39,207	9,407	48,614	0	48,614	Central Records Bureau	Position held for pipeline placement
17	Criminalist 1	004245	9/26/2008		No	55,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Pending due to background and/or health clearance

18	Accountant 1	000315	10/1/2008		No	55,640	9,737	65,377	22,228	43,149	65,377	0	65,377	Police Legal Bureau	Position held for pipeline placement
19	Police Records Technician 2	004322	12/31/2008		No	41,373	7,241	48,614	39,207	9,407	48,614	0	48,614	Central Records Bureau	Position held for pipeline placement
20	Police Records Technician 1	004321	1/2/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held for pipeline placement
21	Criminalist 1	004245	1/5/2009		No	56,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Pending due to background and/or health clearance
22	Criminalist 1	004245	1/5/2009		No	56,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Pending due to background and/or health clearance
23	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	South District Bureau	Pending OSBM approval
24	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Kendall District	Pending OSBM approval
25	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	South District Bureau	Pending OSBM approval
26	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Hammocks District	Pending OSBM approval
27	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Hammocks District	Pending OSBM approval
28	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Midwest District	Pending OSBM - approval
29	Public Service Aide	004301	2/18/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Northside District	Pending OSBM approval
30	Public Service Aide	004301	2/18/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Northside District	Pending OSBM approval
31	Police Dispatcher	004380	3/13/2009		No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
32	Fingerprint Analyst	004221	3/23/2009		No	66,123	11,572	77,695	21,576	56,119	77,695	0	77,695	Crime Scene Investigations Bureau	Vacant due to natural attrition
33	Inventory Clerk	000202	3/23/2009		No	43,551	7,622	51,173	17,399	33,774	51,173	0	51,173	Fiscal Administration Bureau	Position held for pipeline placement
34	Public Service Aide	004301	3/23/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Hammocks District	Pending OSBM approval
35	Public Service Aide	004301	3/23/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Midwest District	Pending OSBM approval
36	Public Service Aide	004201	3/23/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Intracoastal District	Pending OSBM approval
37	Criminalist 1	004245	3/25/2009		No	56,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Pending due to background and/or health clearance
38	Aircraft Technician	006106	6/1/2009	8/4/2009	No	50,180	8,782	58,962	58,962	0	58,962	0	58,962	Special Patrol Bureau	Pending selection of qualified candidate
39	Police Records Technician 1	004321	6/24/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held for pipeline placement
40	Senior Systems Analyst Programmer	001845	6/30/2009		No	105,596	18,480	124,076	42,186	81,890	124,076	0	124,076	Information Technology Services Bureau	Vacant due to natural attrition
41	Comp Services Senior Manager	001848	7/6/2009		No	131,525	23,017	154,542	52,544	101,998	154,542	0	154,542	Fleet Management Bureau	Vacant due to natural attrition
42	Fleet Management Analyst 1	006126	7/31/2009		No	64,926	11,362	76,288	19,072	57,216	76,288	0	76,288	Fleet Management Bureau	Position held for pipeline placement
43	Police Records Specialist 1	004312	8/28/2009		No	29,250	5,119	34,369	11,685	22,684	34,369	0	34,369	Professional Compliance Bureau	Position held for pipeline placement
44	Police Dispatcher	004380	8/28/2009	10/29/2009	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Recruitment is on-going
45	Police Crime Analysis Specialist 1	004336	8/28/2009		No	43,550	7,621	51,171	51,171	0	51,171	0	51,171	Kendall District	Vacant due to natural attrition
46	Police Records Technician 1	004321	9/8/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held for pipeline placement
47	Criminalist 2	004246	9/11/2009		No	92,535	16,194	108,729	108,729	0	108,729	0	108,729	Crime Laboratory Bureau	Pending due to background and/or health clearance

48	Administrative Officer 1	000810	9/30/2009
49	MDPD Court Support Specialist 1	004308	9/30/2009
50	Police Station Specialist	004334	9/30/2009
51	Criminalist 1	004245	10/1/2009
52	Criminalist 1	004245	10/1/2009
53	Police Records Technician 1	004321	10/1/2009
54	Police Records Technician 1	004321	10/1/2009
55	Police Officer	004201	10/2/2009
56	Police Complaint Officer	004384	10/2/2009
57	Police Officer	004201	10/15/2009
58	Police Officer	004201	10/16/2009
59	Police Dispatcher	004380	10/20/2009
60	Police Dispatcher	004380	10/22/2009
61	Police Dispatcher	004380	10/22/2009
62	Police Officer	004201	10/23/2009
63	Police Officer	004201	10/30/2009
64	Police Officer	004201	10/30/2009
65	Assistant Director, MDPD	004290	11/2/2009
66	Police Officer	004201	11/5/2009
67	Data Entry Specialist 1	000015	11/8/2009
68	Police Officer	004201	11/16/2009
69	Police Officer	004201	11/16/2009
70	Police Officer	004201	11/16/2009

No	52,714	9,225	61,939	49,954	11,985	61,939	0	61,939	Central Records Bureau	Position held for pipeline placement
No	46,514	8,140	54,654	54,654	0	54,654	0	54,654	Court Services Bureau	Vacant due to natural attrition
No	43,134	7,549	50,683	0	50,683	50,683	0	50,683	South District Bureau	Vacant due to natural attrition
No	56,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Pending due to background and/or health clearance
No	56,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Pending due to background and/or health clearance
No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held for pipeline placement
No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held for pipeline placement
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northwest District	Position expected to be filled during the second quarter of the fiscal year
No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Public Corruption Investigations Bureau	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Professional Compliance Bureau	Position expected to be filled during the second quarter of the fiscal year
No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Miami-Dade Public Safety Training Institute	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Special Patrol Bureau	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Intracoastal District	Position expected to be filled during the second quarter of the fiscal year
No	169,976	48,562	218,538	99,872	118,666	218,538	0	218,538	Office of the Director	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Intracoastal District	Position expected to be filled during the second quarter of the fiscal year
No	29,224	5,114	34,338	11,675	22,663	34,338	0	34,338	Personnel Management Bureau	Vacant due to natural attrition
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northside District	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Sexual Crimes Bureau	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Narcotics Bureau	Position expected to be filled during the second quarter of the fiscal year

71	Police Officer	004201	11/16/2009
72	Police Officer	004201	11/16/2009
73	Police Officer	004201	11/16/2009
74	Police Officer	004201	11/16/2009
75	Police Officer	004201	11/16/2009
76	Police Officer	004201	11/16/2009
77	Police Officer	004201	11/16/2009
78	Police Officer	004201	11/16/2009
79	Police Officer	004201	11/16/2009
80	Police Officer	004201	11/16/2009
81	Police Officer	004201	11/16/2009
82	Police Officer	004201	11/16/2009
83	Police Officer	004201	11/16/2009
84	Police Officer	004201	11/16/2009
85	Police Officer	004201	11/16/2009
86	Police Officer	004201	11/16/2009
87	Police Officer	004201	11/16/2009
88	Police Officer	004201	11/16/2009
89	Secretary	000031	11/20/2009
90	Fingerprint Analyst	004221	11/30/2009
91	Police Crime Analysis Specialist 1	004336	11/30/2009
92	Police Officer	004201	12/11/2009
93	Police Sergeant	004202	12/23/2009
94	Police Sergeant	004202	12/31/2009
95	Police	004203	12/31/2009

No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Intracoastal District	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Crime Scene Investigations Bureau	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Hammocks District	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	South District	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Narcotics Bureau	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Homeland Security	Position expected to be filled during the second quarter of the fiscal year
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Airport District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Midwest District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	South District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	South District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Kendall District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Midwest District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Midwest District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Kendall District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Hammocks District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northside District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northwest District	Pending OSBM approval
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Hammocks District	Pending OSBM approval
No	34,008	5,951	39,959	0	39,959	39,959	0	39,959	Midwest District	Vacant due to natural attrition
No	66,123	11,572	77,695	21,576	56,119	77,695	0	77,695	Crime Scene Investigations Bureau	Pending selection of qualified candidate
No	43,550	7,621	51,171	16,375	34,796	51,171	0	51,171	Homicide Bureau	Pending selection of qualified candidate
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Court Services Bureau	Position expected to be filled during the second quarter of the fiscal year
No	74,512	21,288	95,800	0	95,800	95,800	0	95,800	Special Patrol Bureau	Position expected to be filled during the second quarter of the fiscal year
No	74,512	21,288	95,800	0	95,800	95,800	0	95,800	Northwest District	Position expected to be filled during the second quarter of the fiscal year
No	97,268	27,790	125,058	0	125,058	125,058	0	125,058	Northwest District	Position expected to be filled during the

	Lieutenant		
96	Police Major	004205	12/31/2009
97	Police Officer	004201	12/31/2009
98	Police Officer	004201	12/31/2009
99	Clerk 3	000012	12/31/2009

											second quarter of the fiscal year
No	106,860	30,530	137,390	0	137,390	137,390	0	137,390	Sexual Crimes Bureau	Position expected to be filled during the second quarter of the fiscal year	
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northwest District	Position expected to be filled during the second quarter of the fiscal year	
No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Robbery Bureau	Position expected to be filled during the second quarter of the fiscal year	
No	31,330	5,483	36,813	29,689	7,124	36,813	0	36,813	Central Records Bureau	Position expected to be filled during the following quarter of the fiscal year	