

ECONOMIC DEVELOPMENT

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Film and Entertainment - Department Summary	
Total Number of Positions in FY2009-10	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Film and Entertainment - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Film and Entertainment

No new positions (overage) added during FY 2009-10

Film and Entertainment

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Housing and Community Development - Department Summary	
Total Number of Positions in FY2009-10	93
Total vacant positions remaining at the end of this quarter	8
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Housing and Community Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing and Community Development

No new positions (overage) added during FY 2009-10

Housing and Community Development

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	EZ Manager/Coordinator	009219	6/30/2009		No	103,542	27,933	131,475	0	0	0	131,475	131,475	EZ	Position expected to be filled during the fourth quarter of the fiscal year
2	Personnel Specialist I	000410	9/22/2009	4/9/2010	No	50,869	19,445	70,314	0	0	0	70,314	70,314	CDBG and HOME	Position expected to be filled during the third quarter of the fiscal year
3	HCD Manager Accounting & Budget	009496	10/29/2009	3/11/2010	No	100,610	28,681	129,291	0	0	0	129,291	129,291	CDBG and HOME	Position expected to be filled during the third quarter of the fiscal year
4	Manager Homeownership and Rehab	009395	12/1/2009	12/21/2009	No	95,004	27,442	122,446	0	0	0	122,446	122,446	SHIP and Surtax	Position expected to be filled during the third quarter of the fiscal year
5	Accountant II	000316	1/1/2010	4/7/2010	No	47,827	18,663	66,490	0	0	0	66,490	66,490	CDBG	Position expected to be filled during the third quarter of the fiscal year
6	Principal Planner	002009	2/16/2010	3/23/2010	No	60,832	19,214	80,046	0	0	0	80,046	80,046	CDBG	Position expected to be filled during the third quarter of the fiscal year
7	Director Urban Task Force	003660	2/19/2010		No	120,406	41,982	162,388	0	0	0	162,388	162,388	URTF	Held for attrition; position to be deleted for the next fiscal year
8	Accountant II	000316	3/22/2010	4/7/2010	No	47,827	18,663	66,490	0	0	0	66,490	66,490	EZ	Position expected to be filled during the third quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2009-10	10
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2009-10

International Trade Consortium

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Miami-Dade Economic Advocacy Trust - Department Summary	
Total Number of Positions in FY2009-10	23
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Miami-Dade Economic Advocacy Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Miami-Dade Economic Advocacy Trust

No new positions (overage) added during FY 2009-10

Miami-Dade Economic Advocacy Trust

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Services Specialist	003178	10/30/2006		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the following quarter of the fiscal year
2	Juvenile Services Specialist	003178	5/9/2008		No	36,000	17,000	53,000	0	0	0	53,000	53,000	Traffic Ticket Surcharge	Position expected to be filled during the following quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Small Business Development - Department Summary	
Total Number of Positions in FY2009-10	48
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Small Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Small Business Development

No new positions (overage) added during FY 2009-10

Small Business Development

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)