

## **EXECUTIVE SUMMARY**

Long Term Vacant Position Report  
 Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)  
 Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter that were filled during this quarter	Number of new positions added during this quarter that were not filled during this quarter	Number of new positions added during this year that were filled during quarter	Number of new positions added during this year that were not filled during quarter	Number of new positions added during this year that were filled during year	Number of new positions added during this year that were not filled during year	Total Number of Positions Budgeted in FY 2009-10	Total vacant positions remaining at the end of this quarter	Annual Cost	
												General Fund Annual Cost of Vacant Positions	Other Funds Annual Cost of Vacant Positions
<b>Policy Formulation</b>													
County Attorney's Office	0	0	0	0	0	0	0	0	0	134	3	425,931	0
County Executive Offices	0	0	0	0	0	0	0	0	0	58	2	460,741	0
<b>Public Safety</b>													
Animal Services	0	0	0	0	0	0	0	0	0	102	3	34,513	178,533
Corrections and Rehabilitation	6	20	0	0	0	0	0	0	0	2,906	159	7,906,201	0
Emergency Management	0	0	0	0	0	1	2	1	2	19	0	0	0
Fire Rescue	14	9	0	0	0	0	1	1	0	2,582	21	276,504	1,540,765
Judicial Administration	0	3	0	0	0	0	0	0	0	264	11	529,195	75,684
Juvenile Services	0	0	1	0	0	0	0	0	0	117	2	0	91,474
Law Library	0	0	0	0	0	0	0	0	0	6	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	0	0
Medical Examiner	0	0	0	0	0	0	0	0	0	70	0	0	0
Office of the Clerk	0	0	0	0	0	0	0	0	0	186	3	0	193,873
Police	7	29	0	0	0	0	0	0	0	4,357	121	7,666,532	126,080
<b>Transportation</b>													
Aviation	5	11	0	0	0	0	0	0	0	1,435	38	0	2,138,111
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	9	0	0	0
Consumer Services	3	0	0	0	0	0	0	0	0	113	2	0	167,416
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	12,966	86,773
Seaport	0	0	0	0	0	0	0	0	0	417	21	0	1,195,400
Transit	2	27	0	0	0	0	0	0	0	3,201	27	0	2,053,274
<b>Recreation and Culture</b>													
Cultural Affairs	0	8	0	0	0	0	0	0	0	34	9	0	509,403
Library	0	9	0	0	0	0	0	0	0	636	44	0	2,049,923
Park and Recreation	0	13	0	0	0	0	0	0	0	1,154	127	3,553,122	4,405,438
Vizcaya Museum and Gardens	0	0	0	0	0	0	0	0	0	47	6	0	411,466
<b>Neighborhood and Unincorporated Area Municipal Services</b>													
Building and Neighborhood Compliance	0	4	0	0	0	0	0	0	0	279	16	0	1,140,926
Building Code Compliance	0	0	0	0	0	0	4	3	1	70	2	0	247,865
Environmental Resources Management	8	9	0	0	0	0	0	0	0	490	39	0	2,301,791
Planning and Zoning	0	1	0	0	0	0	1	1	0	134	5	54,641	332,536
Public Works	5	39	0	0	0	0	2	2	0	908	68	2,518,797	1,915,547
Solid Waste Management	1	1	0	0	0	0	1	0	1	1,012	56	0	2,936,577
Water and Sewer	16	61	0	0	0	0	0	0	0	2,817	320	0	18,890,786
<b>Health and Human Services</b>													
Community Action Agency	0	5	7	0	7	0	7	0	7	650	48	751,911	1,753,379
Community Advocacy	1	0	0	0	0	0	4	4	0	10	1	220,000	0
Homeless Trust	0	0	0	0	0	0	0	0	0	16	0	0	0
Housing Agency	6	6	0	0	0	0	0	0	0	401	26	0	1,829,855
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	0	0
Human Services	0	2	0	0	0	0	0	0	0	604	43	1,152,397	893,308
<b>Economic Development</b>													
Film and Entertainment	0	0	0	0	0	0	0	0	0	3	0	0	0
Housing and Community Development	0	0	0	0	0	0	0	0	0	93	8	0	828,940
International Trade Consortium	0	0	0	0	0	0	0	0	0	10	0	0	0
Miami-Dade Economic Advocacy Trust	0	2	0	0	0	0	0	0	0	23	2	0	106,000
Small Business Development	0	0	0	0	0	0	0	0	0	48	0	0	0
<b>Enabling Strategies</b>													
Agenda Coordination	0	0	0	0	0	0	1	1	0	5	0	0	0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	3	0	0	0
Audit and Management Services	0	0	0	0	0	0	0	0	0	54	4	264,145	0
Capital Improvements	0	0	0	0	0	0	0	0	0	27	0	0	0
Commission on Ethics and Public Trust	0	0	0	0	0	0	2	2	0	13	0	0	0
Elections	0	1	0	0	0	0	0	0	0	109	3	111,626	0
Enterprise Technology Services	1	8	0	0	0	0	0	0	0	589	21	642,569	1,582,849
Fair Employment Practices	0	0	0	0	0	0	0	0	0	9	1	85,963	0
Finance	0	2	0	0	0	0	0	0	0	323	17	0	920,192
General Services Administration	0	4	0	0	0	0	0	0	0	837	32	396,300	1,608,800
Government Information Center	0	1	0	0	0	0	4	4	0	209	5	514,873	0
Grants Coordination	0	0	0	0	0	1	1	2	0	46	1	0	88,373
Human Resources	0	0	0	0	0	0	0	0	0	136	6	621,285	0
Inspector General	0	1	0	0	0	0	0	0	0	38	3	309,759	0
Procurement Management	0	1	0	0	0	0	0	0	0	122	12	0	977,400
Property Appraisal	0	2	0	0	0	0	0	0	0	342	26	1,818,594	0
Strategic Business Management	0	0	1	1	0	1	0	1	0	36	0	0	0
Sustainability	0	0	1	0	1	0	1	0	1	7	1	0	97,640
<b>Grand Total</b>	<b>75</b>	<b>280</b>	<b>9</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>31</b>	<b>22</b>	<b>12</b>	<b>28,388</b>	<b>1,366</b>	<b>30,328,565</b>	<b>53,676,377</b>

Positions from the Board of County Commissioners are not reflected in this report, totaling 191 positions between them.