

# **HEALTH AND HUMAN SERVICES**

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Community Action Agency - Department Summary	
Total Number of Positions in FY2009-10	650
Total vacant positions remaining at the end of this quarter	48
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	5

Community Action Agency - Department Summary	
Number of new positions (Overage) added during this quarter	7
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	7
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	7
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	7

## Community Action Agency

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 2	000316	1/1/2010	4/1/2010		58,133	19,462	77,595	7,759	0	7,759	69,836	77,595	Federal Funding-Health and Human Services (HHS) Expansion grants	Established to support the Head Start/Early Head Start (EHS) expansion grants
2	Administrative Officer 2	000811	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
3	Accountant 2	000316	1/1/2010	4/1/2010		58,133	19,462	77,595	7,759	0	7,759	69,836	77,595	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
4	Head Start Early Expansion Supervisor	009041	1/1/2010	4/1/2010		80,128	23,382	103,510	10,351	0	10,351	93,159	103,510	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
5	Head Start Early Expansion Specialist	009040	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
6	Head Start Early Expansion Specialist	009040	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants
7	Head Start Early Expansion Specialist	009040	1/1/2010	4/1/2010		50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding-HHS Expansion grants	Established to support the HS/EHS expansion grants

## Community Action Agency

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Teacher Assistant 1	003703	12/15/2008		No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
2	Teacher Assistant 1	003703	12/15/2008		Yes	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
3	Driver Attendant	002832	1/25/2009		No	28,222	14,930	43,152	30,206	0	30,206	12,946	43,152	Federal Grants and other revenues	Position held vacant as part of departmental savings plan
4	Teacher Assistant 1	003703	2/23/2009		No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year

5	Teacher	003709	3/1/2009
6	Personnel Technician	000402	4/3/2009
7	Labor Supervisor 1	006040	5/15/2009
8	Teacher	003709	5/15/2009
9	Teacher	003709	5/15/2009
10	Driver Attendant	002832	5/16/2009
11	Teacher	003709	5/31/2009
12	Teacher Assistant 1	003703	6/2/2009
13	Teacher Assistant 1	003703	6/5/2009
14	Teacher Assistant 1	003703	6/5/2009
15	Teacher	003709	7/31/2009
16	Clinical Social Worker	003112	7/31/2009
17	Associate Teacher	003708	8/17/2009
18	Teacher	003709	8/17/2009
19	Driver Attendant	002832	8/31/2009
20	CAA Weatherization Maintenance Supervisor 1	003727	8/31/2009
21	Teacher	003709	9/25/2009
22	Office Support Specialist 2	000021	9/30/2009
23	Curriculum Specialist	003710	10/30/2009
24	Teacher Assistant 1	003703	11/16/2009

No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	26,619	13,845	40,464	40,464	0	40,464	0	40,464		Currently in the recruitment process
No	30,813	15,392	46,205	0	0	0	46,205	46,205	Interagency Transfer	Recruitment is on-going
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	52,784	19,308	72,092	14,418	0	14,418	57,674	72,092	Federal Funding HHS	Recruitment is on-going
No	28,222	14,930	43,152	30,206	0	30,206	12,946	43,152	Federal Grants and other revenues	Position held vacant as part of departmental savings plan
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	21,068	12,430	33,498	3,350	0	3,350	30,148	33,498	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	52,714	18,496	71,210	7,121	0	7,121	64,089	71,210	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	32,904	14,965	47,869	4,787	0	4,787	43,082	47,869	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the second quarter of the fiscal year
No	28,222	14,930	43,152	0	30,206	30,206	12,946	43,152	Federal Grants and other revenues	Position held vacant as part of departmental savings plan
No	47,307	17,531	64,838	6,484	0	6,484	58,354	64,838	Federal Funding HHS	Position held vacant as part of departmental savings plan
No	41,544	16,505	58,049	5,805	0	5,805	52,244	58,049	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	29,233	15,110	44,343	4,434	0	4,434	39,909	44,343	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	45,558	18,020	63,578	6,358	0	6,358	57,220	63,578	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going

25	Teacher Assistant 1	003703	11/16/2009
26	Teacher Assistant 1	003703	11/16/2009
27	Teacher Assistant 1	003703	11/16/2009
28	Food Service Worker 2	006081	12/31/2009
29	Community Family Service Worker	003138	12/31/2009
30	Construction & Renovation Supervisor 1	006426	12/31/2009
31	Administrative Officer 3	000812	12/31/2009
32	Driver Attendant	002832	12/31/2009
33	Social Worker 1	003006	12/31/2009
34	Administrative Secretary	000094	1/1/2010
35	GMSC Education & Training Coordinator	003762	1/8/2010
36	Center Director	003735	1/11/2010
37	Special Projects Administrator 1	000831	1/11/2010
38	Teacher Assistant 1	003703	1/14/2010
39	Teacher Assistant 2	003704	1/15/2010
40	Teacher Assistant 1	003703	1/25/2010
41	Teacher Assistant 2	003704	1/28/2010
42	Secretary	000031	1/29/2010
43	Administrative Officer 2	000811	1/29/2010
44	Custodial Worker 1	006001	2/8/2010
45	Social Worker 1	003006	2/28/2010
46	Social Worker 1	003006	3/29/2010
47	Food Service Worker 2	006081	3/31/2010
48	Social Worker 1	003006	3/31/2010

No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	24,194	14,212	38,406	3,841	0	3,841	34,565	38,406	Federal Funding HHS	Recruitment is on-going
No	32,306	15,658	47,964	4,796	0	4,796	43,168	47,964	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	55,871	19,858	75,729	75,729	0	75,729	0	75,729	Interagency Transfer	Position in the process of being advertised
No	60,832	20,743	81,575	8,157	0	8,157	73,418	81,575	Federal Grants and other revenues	Position expected to be filled during the following quarter of the fiscal year
No	26,928	14,700	41,628	29,140	0	29,140	12,488	41,628	Federal Grants and other revenues	Held for attrition; position to be deleted for the next fiscal year
No	41,544	17,305	58,849	58,849	0	58,849	0	58,849		Position in the process of being advertised
No	37,087	16,510	53,597	53,597	0	53,597	0	53,597	Interagency Transfer	Recruitment in progress; to be filled in the third quarter
No	58,969	20,411	79,380	0	0	0	79,380	79,380	Proprietary	Position in the process of being advertised
No	63,874	21,285	85,159	17,032	0	17,032	68,127	85,159	Federal Funding HHS	Recruitment is on-going
No	70,104	22,395	92,499	18,499	0	18,499	74,000	92,499	Federal Funding HHS	In the recruitment process, expect to fill by the end of the fiscal year
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	22,177	13,088	35,265	3,527	0	3,527	31,738	35,265	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	28,184	14,924	43,108	8,622	0	8,622	34,486	43,108	Federal Funding HHS	Recruitment is on-going
No	30,783	15,387	46,170	9,234	0	9,234	36,936	46,170	Federal Funding HHS	Recruitment is on-going
No	35,714	16,266	51,980	51,980	0	51,980	0	51,980		Position in the process of being advertised
No	50,268	18,060	68,328	6,833	0	6,833	61,495	68,328	Federal Funding HHS	Position held vacant as part of departmental savings plan
No	23,696	13,358	37,054	3,705	0	3,705	33,349	37,054	Federal Funding HHS	Position expected to be filled during the following quarter of the fiscal year
No	43,622	17,675	61,297	12,259	0	12,259	49,038	61,297	Federal Funding HHS	Position in the process of being advertised
No	43,622	17,675	61,297	61,297	0	61,297	0	61,297	General Fund	Position in the process of being advertised
No	25,403	14,428	39,831	7,966	31,865	39,831	0	39,831	Federal Funding HHS	Recruitment is on-going
No	43,622	17,675	61,297	12,259	0	12,259	49,038	61,297	Federal Funding HHS	Position in the process of being advertised

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Community Advocacy - Department Summary	
Total Number of Positions in FY2009-10	10
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	0

Community Advocacy - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	4
Number of new positions added during this year, that were filled during this year	4
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Community Advocacy

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	101,000	26,000	127,000	127,000	0	127,000	0	127,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
2	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	84,000	23,000	107,000	107,000	0	107,000	0	107,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
3	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	96,000	25,000	121,000	121,000	0	121,000	0	121,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.
4	Community Relations Program Officer 2	003385	10/1/2009		10/1/2009	95,000	24,000	119,000	119,000	0	119,000	0	119,000		Position was eliminated from the FY2009-10 Adopted Budget. Layoff actions were held in abeyance with funding from the Office of the Chair of the BCC.

## Community Advocacy

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Director	003390	3/8/2010		No	166,000	54,000	220,000	220,000	0	220,000	0	220,000		Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Homeless Trust - Department Summary	
Total Number of Positions in FY2009-10	16
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Homeless Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Homeless Trust

No new positions (overage) added during FY 2009-10

### Homeless Trust

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Housing Agency - Department Summary	
Total Number of Positions in FY2009-10	401
Total vacant positions remaining at the end of this quarter	26
Number of long term vacant positions filled during this quarter	6
Number of long term vacant positions remaining at the end of this quarter	6

Housing Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Housing Agency

No new positions (overage) added during FY 2009-10

## Housing Agency

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 1	000315	5/22/2006		No	42,194	17,685	59,879	0	0	0	59,879	59,879	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
2	Public Housing Maintenance Supervisor	006467	10/16/2006	9/23/2009	No	52,494	19,739	72,233	0	0	0	72,233	72,233	Grants	Position is in the process of being reclassified
3	Computer Technician 2	001827	12/1/2008		No	46,155	18,427	64,582	0	0	0	64,582	64,582	Grants	Position expected to be filled during the following quarter of the fiscal year
4	Administrative Officer 3	000812	12/10/2008		No	55,224	20,127	75,351	0	0	0	75,351	75,351	Grants	Position held for pipeline placement
5	MDHA Deputy Director	009350	1/14/2009		No	130,544	31,372	161,916	0	0	0	161,916	161,916	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
6	Capital Asset Coordinator	009336	2/1/2009		No	77,974	24,390	102,364	0	0	0	102,364	102,364	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
7	Plasterer	006525	4/20/2009		No	38,038	17,028	55,066	0	0	0	55,066	55,066	Grants	Position in the process of being advertised
8	Administrative Officer 2	000811	5/1/2009		No	46,051	18,408	64,459	0	0	0	64,459	64,459	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
9	Office Support Specialist 3	000022	5/5/2009	10/28/2009	No	31,300	15,645	46,945	0	0	0	46,945	46,945	Grants	Position in the process of being advertised
10	Office Support Specialist 3	000022	5/5/2009	10/28/2009	No	31,300	15,645	46,945	0	0	0	46,945	46,945	Grants	Position in the process of being advertised
11	Housing Inspector 2	002156	5/5/2009	9/23/2009	No	57,077	14,269	71,346	0	0	0	71,346	71,346	Grants	Position held for pipeline placement
12	Assistant Director MDPHA Asset Management	009429	5/16/2009		No	80,964	25,073	106,037	0	0	0	106,037	106,037	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of

															the pipeline process
13	Accountant 1	000315	6/1/2009		No	42,194	17,685	59,879	0	0	0	59,879	59,879	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
14	Account Clerk	000310	6/1/2009		No	28,392	15,221	43,613	0	0	0	43,613	43,613	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
15	Account Clerk	000310	6/1/2009		No	28,392	15,221	43,613	0	0	0	43,613	43,613	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
16	Accountant 3	000317	6/1/2009		No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
17	Accountant 3	000317	6/1/2009		No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
18	Administrative Officer 1	000810	6/1/2009		No	37,138	16,738	53,876	0	0	0	53,876	53,876	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
19	Accountant 3	000317	6/1/2009		No	60,410	21,099	81,509	0	0	0	81,509	81,509	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
20	Accountant 2	000316	6/5/2009		No	52,774	19,668	72,442	0	0	0	72,442	72,442	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
21	Eligibility Interviewer	003001	6/15/2009		No	42,406	17,847	60,253	0	0	0	60,253	60,253	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
22	Plumber	006527	9/30/2009	9/23/2009	No	45,682	18,461	64,143	0	0	0	64,143	64,143	Grants	Position in the process of being advertised
23	Executive Secretary	000095	10/19/2009		No	36,036	16,653	52,689	0	0	0	52,689	52,689	Grants	Position held vacant as part of departmental savings plan
24	Administrative Officer 3	000812	10/20/2009		No	55,224	20,127	75,351	0	0	0	75,351	75,351	Grants	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
25	Plumber	006527	11/2/2009		No	45,682	18,461	64,143	0	0	0	64,143	64,143	Grants	Position in the process of being advertised
26	MDHA Site Manager	003532	11/3/2009		No	49,204	18,999	68,203	0	0	0	68,203	68,203	Grants	Position in the process of being advertised

## Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Housing Finance Authority - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Housing Finance Authority - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Housing Finance Authority

No new positions (overage) added during FY 2009-10

### Housing Finance Authority

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Human Services - Department Summary	
Total Number of Positions in FY2009-10	604
Total vacant positions remaining at the end of this quarter	43
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Human Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Human Services

No new positions (overage) added during FY 2009-10

## Human Services

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Social Services Supervisor 2	003010	3/20/2009		No	50,270	17,595	67,865	67,865	0	67,865	0	67,865		Pending OSBM approval
2	Home Care Aide Supervisor	003212	3/31/2009	3/15/2010	No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Position expected to be filled during the following quarter of the fiscal year
3	Telephone Console Operator 1	000084	6/28/2009	3/15/2010	No	21,122	7,398	28,520	0	0	0	28,520	28,520	Early Learning Coalition of Miami Dade/Monroe	Position held for pipeline placement
4	Home Care Aide Supervisor	003212	6/30/2009	3/15/2010	No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Recruitment in progress; to be filled in the third quarter
5	Comptroller, DHS	009490	8/17/2009	10/21/2009	No	81,158	28,405	109,563	109,563	0	109,563	0	109,563		Currently in the recruitment process
6	Home Care Aide	003210	10/1/2009	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
7	School Readiness Worker	009291	10/1/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the third quarter
8	Community Family Service Worker	003138	10/1/2009	3/15/2010	No	27,950	9,783	37,733	37,733	0	37,733	0	37,733		Position held for pipeline placement
9	Child Development Quality Assurance Analyst	003233	10/1/2009	3/15/2010	No	41,544	14,541	56,085	0	0	0	56,085	56,085	Early Learning Coalition of Miami Dade/Monroe	Position expected to be filled during the third quarter of the fiscal year
10	Community Family Service Worker	003138	10/1/2009	3/15/2010	No	27,950	9,783	37,733	0	0	0	37,733	37,733	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
11	Community Family Service Worker	003138	10/1/2009	3/15/2010	No	27,950	9,783	37,733	0	0	0	37,733	37,733	Early Learning Coalition of Miami Dade/Monroe	Pending OSBM approval
12	Social Worker 1	003006	10/1/2009	3/15/2010	No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Position held for pipeline placement
13	Social Worker 2	003007	10/1/2009	3/15/2010	No	41,544	14,541	56,085	56,085	0	56,085	0	56,085		Position held for pipeline placement
14	School Readiness	009291	10/1/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of	Recruitment in progress; to be

	Worker													Miami Dade/Monroe	filled in the third quarter
15	Recreation Leader	007301	10/1/2009	3/15/2010	No	25,903	9,066	34,969	34,969	0	34,969	0	34,969		Position held for pipeline placement
16	Rehabilitative Services Counselor 1	003049	10/1/2009	3/15/2010	No	34,868	12,204	47,072	47,072	0	47,072	0	47,072		Position expected to be filled during the following quarter of the fiscal year
17	Rehabilitative Services Counselor 1	003049	10/1/2009	3/15/2010	No	34,868	12,204	47,072	47,072	0	47,072	0	47,072		Position expected to be filled during the following quarter of the fiscal year
18	Rehabilitative Services Counselor 1	003049	10/1/2009	3/15/2010	No	34,868	12,204	47,072	47,072	0	47,072	0	47,072		Position expected to be filled during the following quarter of the fiscal year
19	Rehabilitative Services Supervisor	003060	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Community Development Block	Position expected to be filled during the following quarter of the fiscal year
20	School Readiness Supervisor	009294	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition of Miami Dade/Monroe	Position expected to be filled during the following quarter of the fiscal year
21	School Readiness Supervisor	009294	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition of Miami Dade/Monroe	Position expected to be filled during the following quarter of the fiscal year
22	School Readiness Supervisor	009294	10/1/2009	3/15/2010	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Early Learning Coalition on Miami Dade/Monroe	Position expected to be filled during the following quarter of the fiscal year
23	School Readiness Worker	009291	10/1/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the third quarter
24	School Readiness Worker	009291	10/1/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the third quarter
25	Social Worker 1	003006	10/1/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Vacant due to natural attrition
26	Secretary	000031	10/1/2009		No	29,323	10,263	39,586	39,586	0	39,586	0	39,586		Pending OSBM approval
27	Social Worker 1	003006	10/1/2009		No	34,649	12,127	46,776	46,776	0	46,776	0	46,776		Pending OSBM approval
28	Senior Companion Field Supervisor	003753	10/13/2009	3/15/2010	No	32,904	11,516	44,420	0	0	0	44,420	44,420	National and Community Services	Recruitment in progress; to be filled in the third quarter
29	Secretary	000031	10/31/2009	3/15/2010	No	29,322	10,232	39,554	39,554	0	39,554	0	39,554		Position held for pipeline placement
30	Home Care Aide	003210	10/31/2009	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
31	Home Care Aide	003210	10/31/2009	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
32	Records Center Clerk 2	000229	11/9/2009	3/15/2010	No	27,184	9,515	36,699	0	0	0	36,699	36,699	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the third quarter
33	Inclusion Assessment Worker	009295	11/24/2009	3/15/2010	No	41,544	14,541	56,085	0	0	0	56,085	56,085	Early Learning Coalition of Miami Dade/Monroe	Position held vacant due to reduced grant funding
	Inclusion													Early Learning	Recruitment in

34	Assessment Program Manager	003073	11/29/2009	3/15/2010	No	66,233	23,178	89,411	0	0	0	89,411	89,411	Coalition of Miami Dade/Monroe	progress; to be filled in the third quarter
35	Telephone Console Operator 1	000084	12/13/2009	3/15/2010	No	21,222	7,398	28,620	0	0	0	28,620	28,620	Early Learning Coalition of Miami Dade/Monroe	Position held for pipeline placement
36	Foster Grandparent Supervisor	003751	12/14/2009	3/15/2010	No	32,904	11,516	44,420	0	0	0	44,420	44,420	Corporation for National and Community Services	Recruitment in progress; to be filled in the third quarter
37	School Readiness R&R Specialist	009292	12/14/2009	3/15/2010	No	27,788	9,726	37,514	0	0	0	37,514	37,514	Early Learning Coalition of Miami Dade/Monroe	Recruitment in progress; to be filled in the third quarter
38	Administrative Officer 3	000812	1/8/2010		No	50,270	17,594	67,864	67,864	0	67,864	0	67,864		Pending OSBM approval
39	Social Services Administrator	003025	1/30/2010		No	61,885	21,660	83,545	83,545	0	83,545	0	83,545		Pending OSBM approval
40	Special Projects Administrator 1	000831	1/31/2010		No	55,159	19,306	74,465	74,465	0	74,465	0	74,465		Pending OSBM approval
41	Home Care Aide	003210	1/31/2010	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
42	Home Care Aide	003210	1/31/2010	3/15/2010	No	19,562	6,847	26,409	26,409	0	26,409	0	26,409		Position held for pipeline placement
43	Office Support Specialist 2	000021	2/8/2010		No	25,200	8,827	34,027	34,027	0	34,027	0	34,027	Community Development Block	Pending OSBM approval