

**NEIGHBORHOOD AND UNINCORPORATED  
MUNICIPAL SERVICES**

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Building and Neighborhood Compliance - Department Summary	
Total Number of Positions in FY2009-10	279
Total vacant positions remaining at the end of this quarter	16
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

Building and Neighborhood Compliance - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Building and Neighborhood Compliance

No new positions (overage) added during FY 2009-10

## Building and Neighborhood Compliance

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Building Airport Division Director	002196	1/22/2008	1/31/2008	No	83,910	25,173	109,083	0	0	0	109,083	109,083	Permit Fees	Position expected to be filled during the following quarter of the fiscal year
2	Electrical Field Unit Supervisor	002129	11/11/2008		No	75,187	22,556	97,743	0	0	0	97,743	97,743	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
3	Roofing Inspector	002108	3/26/2009		No	69,628	20,888	90,516	0	0	0	90,516	90,516	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
4	Electrical Plans Processor	002168	3/26/2009		No	67,523	20,257	87,780	0	0	0	87,780	87,780	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
5	Building Field Unit Supervisor	002107	4/8/2009		No	75,187	22,556	97,743	0	0	0	97,743	97,743	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
6	Building Inspector	002105	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
7	Building Inspector	002105	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Position held vacant as part of departmental savings plan
8	Electrical Inspector	002125	4/8/2009		No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
9	Account Clerk	000310	6/1/2009		No	28,574	8,572	37,146	0	0	0	37,146	37,146	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
10	Information Officer	002307	6/15/2009		No	41,544	12,463	54,007	0	0	0	54,007	54,007	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
11	Neighborhood Compliance Officer	002716	6/30/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Position held vacant as part of departmental savings plan
12	Building Micrographic Records Clerk	002234	10/2/2009		No	27,184	8,155	35,339	0	0	0	35,339	35,339	Permit Fees	Held for attrition; position to be deleted for the next fiscal year
13	Administrative Secretary	000094	11/13/2009		No	29,657	8,897	38,554	0	0	0	38,554	38,554	Permit Fees	Pending OSBM approval
14	Neighborhood Compliance Officer	002716	11/30/2009		No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Position held vacant as part of departmental savings plan

15	Neighborhood Compliance Officer	002716	12/18/2009	No	37,564	11,269	48,833	0	0	0	48,833	48,833	Code Fines	Position held vacant as part of departmental savings plan
16	Building Inspector	002105	12/24/2009	No	66,638	19,991	86,629	0	0	0	86,629	86,629	Permit Fees	Position held vacant as part of departmental savings plan

## Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Building Code Compliance - Department Summary		Building Code Compliance - Department Summary	
Total Number of Positions in FY2009-10	70	Number of new positions (Overage) added during this quarter	0
Total vacant positions remaining at the end of this quarter	2	Number of new positions added during this year, that were filled during this quarter	0
Number of long term vacant positions filled during this quarter	0	Number of new positions added during this year, that were not filled during this quarter	4
Number of long term vacant positions remaining at the end of this quarter	0	Number of new positions added during this year, that were filled during this year	3
		Number of new positions added during this year, that were not filled during this year	1
		Number of new positions added during this quarter, that were filled during this quarter	0
		Number of new positions added during this quarter, that were not filled during this quarter	0

## Building Code Compliance

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	BCC Code Compliance Specialist	002609	10/21/2009	11/4/2009	11/8/2009	78,238	20,005	98,243	98,243	0	98,243	0	98,243	Building Code Revenues	Provides technical & supervisory assistance to the municipal building departments; which includes a numerous of roofing inspectors & building plans examiners.
2	BCC Code Compliance Specialist	002609	10/21/2009	11/4/2009	11/8/2009	57,725	16,353	74,078	74,078	0	74,078	0	74,078	Building Code Revenues	Provide technical & supervisory assistance to the municipal building departments; which includes building inspectors & building plans examiners.
3	BCC Code Compliance Officer	002606	10/21/2009	11/4/2009	11/8/2009	56,936	16,212	73,148	73,148	0	73,148	0	73,148	Building Code Revenues	Provide technical & supervisory assistance to all building departments within Miami-Dade County.
4	BCC Contractor License Clerk	002601	10/26/2009	11/4/2009		22,756	7,109	29,865	29,865	0	29,865	0	29,865	Building Code Revenues	Perform significant duties associated with processing of contractor licenses and the administering of examinations of certificates of competency and eligibility

## Building Code Compliance

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 3	000317	12/31/2009		No	90,141	25,240	115,381	0	0	0	115,381	115,381	Building Code Revenues	Position held vacant as part of departmental savings plan
2	Building Code Compliance Specialist	02609A	1/29/2010		No	103,503	28,981	132,484	0	0	0	132,484	132,484	Building Code Revenues	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Environmental Resources Management - Department Summary	
Total Number of Positions in FY2009-10	490
Total vacant positions remaining at the end of this quarter	39
Number of long term vacant positions filled during this quarter	8
Number of long term vacant positions remaining at the end of this quarter	9

Environmental Resources Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Environmental Resources Management

No new positions (overage) added during FY 2009-10

## Environmental Resources Management

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager Pollution Remediation	001579	12/5/2005		No	71,415	21,425	92,840	0	0	0	92,840	92,840	Permit Fees	Difficulty in recruiting qualified candidates
2	Pollution Control Inspector 2	001535	3/14/2008		No	40,112	12,034	52,146	0	0	0	52,146	52,146	Permit Fees	Recruitment in progress; to be filled in the third quarter
3	Environmental Resources Project Supervisor	001554	6/27/2008		No	55,529	16,740	72,269	0	0	0	72,269	72,269	Permit Fees	Recruitment in progress; to be filled in the third quarter
4	Data Entry Specialist 1	000015	7/25/2008		No	25,220	7,566	32,786	0	0	0	32,786	32,786	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
5	Pollution Control Inspector 1	001534	8/15/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Recruitment is on-going
6	Pollution Control Inspector 1	001534	8/20/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Recruitment is on-going
7	Pollution Control Inspector 1	001534	9/19/2008		No	34,055	10,217	44,272	0	0	0	44,272	44,272	Permit Fees	Recruitment is on-going
8	Hydrogeologist 3	001522	12/15/2008		No	48,139	14,442	62,581	0	0	0	62,581	62,581	Permit Fees	Recruitment is on-going
9	Data Entry Specialist 1	000015	1/5/2009		No	25,220	8,027	33,247	0	0	0	33,247	33,247	Permit Fees	Recruitment is on-going
10	Pollution Control Inspector 1	001534	4/27/2009		No	36,479	12,023	48,502	0	0	0	48,502	48,502	Permit Fees	Recruitment is on-going
11	Hydrogeologist 2	001522	5/1/2009		No	37,810	11,343	49,153	0	0	0	49,153	49,153	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
12	Biologist 2	001531	5/15/2009		No	39,699	11,910	51,609	0	0	0	51,609	51,609	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
13	Account Clerk	000310	5/29/2009		No	27,268	8,987	36,255	0	0	0	36,255	36,255	Permit Fee	Recruitment is on-going
14	Engineer 1	001020	6/1/2009		No	50,258	16,565	66,823	0	0	0	66,823	66,823	Permit Fees	Recruitment in progress; to be filled in the third quarter
15	Pollution Control Inspector 1	001534	6/3/2009		No	36,479	12,023	48,502	0	0	0	48,502	48,502	Permit Fees	Recruitment is on-going
16	Chemist 2	001526	6/30/2009		No	55,466	13,749	69,215	0	0	0	69,215	69,215	Permit Fees	Recruitment in progress; to be filled in the third quarter
17	Data Entry Specialist 1	000015	7/8/2009		No	25,220	8,313	33,533	0	0	0	33,533	33,533	Permit Fees	Recruitment is on-going

18	Environmental Specialist Supervisor	001562	8/14/2009
19	Pollution Control Inspector 1	001534	8/24/2009
20	Environmental Code Enforcement Officer 2	001548	8/28/2009
21	Biologist 2	001531	9/9/2009
22	Administrative Officer 3	000812	10/30/2009
23	Environmental Resources Assistant	001529	11/13/2009
24	Clerk 2	000011	1/10/2010
25	Pollution Control Inspector 1	001534	1/15/2010
26	Pollution Control Plan Reviewer	001538	1/18/2010
27	Professional Engineer	001050	1/25/2010
28	Environmental Resources Project Supervisor	001554	2/1/2010
29	Chemist 2	001526	2/7/2010
30	Administrator Officer 3	00 812	2/9/2010
31	Biologist 1	001530	2/15/2010
32	Pollution Control Inspector 1	001534	3/8/2010
33	Environmental Resources Project Supervisor	001554	3/8/2010
34	Chemist 2	001526	3/9/2010
35	Special Projects Administrator 1	000831	3/18/2010
36	Professional Geologist	001524	3/24/2010
37	Environmental Resources Project Supervisor	001554	3/24/2010
38	Pollution Control Inspector 1	001534	3/24/2010
39	Data Entry Specialist 2	000016	3/31/2010

No	50,522	16,652	67,174	0	0	0	67,174	67,174	Permit Fees	Recruitment in progress; to be filled in the third quarter
No	36,479	12,023	48,502	0	0	0	48,502	48,502	Permit Fees	Recruitment is on-going
No	50,522	16,652	67,174	0	0	0	67,174	67,174	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	41,717	13,750	55,467	0	0	0	55,467	55,467	Permit Fees	Recruitment in progress; to be filled in the third quarter
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	26,552	8,690	35,242	0	0	0	35,242	35,242	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	23,513	7,696	31,209	0	0	0	31,209	31,209	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees	Recruitment is on-going
No	41,447	13,564	55,011	0	0	0	55,011	55,011	Permit Fees	Position expected to be filled during the third quarter of the fiscal year
No	66,223	21,675	87,898	0	0	0	87,898	87,898	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	41,717	13,654	55,371	0	0	0	55,371	55,371	Permit Fees	Recruitment in progress; to be filled in the third quarter
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Recruitment is on-going
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	41,717	13,654	55,371	0	0	0	55,371	55,371	Permit Fees	Recruitment is on-going
No	55,159	18,054	73,213	0	0	0	73,213	73,213	Permit Fees	Recruitment in progress; to be filled in the third quarter
No	57,802	18,919	76,721	0	0	0	76,721	76,721	Permit Fees	Position expected to be filled during the fourth quarter of the fiscal year
No	50,270	16,454	66,724	0	0	0	66,724	66,724	Permit Fees	Recruitment is on-going
No	36,479	11,940	48,419	0	0	0	48,419	48,419	Permit Fees	Recruitment is on-going
No	28,208	9,232	37,440	0	0	0	37,440	37,440	Permit Fees	Recruitment in progress; to be filled in the third quarter

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Planning and Zoning - Department Summary	
Total Number of Positions in FY2009-10	134
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Planning and Zoning - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Planning and Zoning

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Chief, P&Z Division	002054	11/3/2009	11/9/2009	11/17/2009	130,336	41,708	172,044	0	0	0	172,044	172,044	Operating Fees	This position, which was previously eliminated, is needed as it provides for landuse development oversight and interpretation of Chapter 33 of the Code of Miami-Dade County; coordinates the County Attorney Office in the analysis of recommendations, covenants, code enforcement litigation and ordinances; reviews and approves, zoning hearing recommendations, Development Impact Committee recommendations, covenants, Administrative Adjustment requests, Substantial Compliance determinations, Administrative Site Plan approvals and other zoning actions; This position will not be retained in the new fiscal year.

## Planning and Zoning

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant Director for Zoning	002090	6/15/2007		No	100,838	32,268	133,106	0	0	0	133,106	133,106	Operating Fees	Difficulty in recruiting qualified candidates
2	Planning Section Supervisor	002012	10/31/2009		No	66,765	21,365	88,130	5,288	49,353	54,641	33,489	88,130	Operating Fees	Position expected to be filled during the third quarter of the fiscal year
3	Zoning Services Inspector	002031	12/31/2009		No	37,914	12,132	50,046	0	0	0	50,046	50,046	Operating Fees	Currently in the recruitment process
4	Zoning Services Plans Processor Analyst	002051	2/1/2010		No	55,159	17,651	72,810	0	0	0	72,810	72,810	Operating Fees	Position expected to be filled during the following quarter of the fiscal year
5	Zoning Services Plans Processor	002021	2/17/2010		No	32,640	10,445	43,085	0	0	0	43,085	43,085	Operating Fees	Currently in the recruitment process

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Public Works - Department Summary	
Total Number of Positions in FY2009-10	908
Total vacant positions remaining at the end of this quarter	68
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	39

Public Works - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	2
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Public Works

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Driver Messenger	006202	10/1/2009		10/1/2009	35,095	10,529	45,624	0	0	0	45,624	45,624	Special Taxing Districts	To provide inspections of guardhouses and contract guards along with conveyance of departmental mail and deliveries
2	Computer Services Manager	001847	10/1/2009		10/1/2009	121,218	36,365	157,583	0	0	0	157,583	157,583	Stormwater Fees	To provide computer services

## Public Works

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Executive Secretary	000095	5/29/2006		No	61,100	21,417	82,517	82,517	0	82,517	0	82,517		Held for attrition; position to be deleted for the next fiscal year
2	Professional Engineer	001050	10/3/2006		No	79,300	24,823	104,123	104,123	0	104,123	0	104,123		Position held vacant as part of departmental savings plan
3	PTP Project Coordinator	009216	4/17/2007		No	79,300	24,823	104,123	0	0	0	104,123	104,123	Peoples Transportation Plan	Position held vacant as part of departmental savings plan
4	Professional Engineer	001050	7/13/2007		No	79,300	24,823	104,123	0	0	0	104,123	104,123	Peoples Transportation Plan	Position held vacant as part of departmental savings plan
5	Traffic Engineer 1	001094	2/27/2008		No	54,192	20,125	74,317	74,317	0	74,317	0	74,317		Position held vacant as part of departmental savings plan
6	Engineering Survey Technician 1	001010	5/19/2008		No	28,314	15,284	43,598	43,598	0	43,598	0	43,598		Position held vacant as part of departmental savings plan
7	Traffic Engineer 1	001094	5/19/2008		No	54,192	20,125	74,317	74,317	0	74,317	0	74,317		Position held vacant as part of departmental savings plan
8	Manager, PWD	001066	6/2/2008		No	82,446	26,411	108,857	108,857	0	108,857	0	108,857		Held for attrition; position to be

	Division													deleted for the next fiscal year	
9	Manager, PWD Contracts and Specifications	001038	6/9/2008		No	75,595	28,348	103,943	0	0	0	103,943	103,943	Permit fees	Position held vacant as part of departmental savings plan
10	Engineer 2	001021	6/9/2008		No	59,632	20,713	80,345	0	0	0	80,345	80,345	Stormwater Fees	Position held vacant as part of departmental savings plan
11	Engineering Drafter 2	001003	6/9/2008		No	36,426	16,382	52,808	0	52,808	52,808	0	52,808		Position held vacant as part of departmental savings plan
12	Professional Engineer	001050	6/9/2008		No	77,685	24,082	101,767	0	0	0	101,767	101,767	Building Better Communities	Position held vacant as part of departmental savings plan
13	Public Works Inspector 1	001223	6/16/2008		No	46,372	18,237	64,609	0	0	0	64,609	64,609	Permit Fees	Position held vacant as part of departmental savings plan
14	Executive Secretary	000095	6/30/2008		No	61,100	21,417	82,517	82,517	0	82,517	0	82,517		Held for attrition; position to be deleted for the next fiscal year
15	Senior Executive Secretary	000094	7/28/2008		No	39,712	14,693	54,405	54,405	0	54,405	0	54,405		Position held vacant as part of departmental savings plan
16	Division Chief, PWD	001070	7/31/2008		No	122,850	45,455	168,305	168,305	0	168,305	0	168,305		Position held vacant as part of departmental savings plan
17	Maintenance Mechanic	006101	8/4/2008		No	31,853	11,785	43,638	0	0	0	43,638	43,638	Rickenbacker Causeways	Position held vacant as part of departmental savings plan
18	Traffic Engineer 2	001095	8/4/2008		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017		Position held vacant as part of departmental savings plan
19	Traffic Engineer 2	001095	8/4/2008		No	52,567	19,450	72,017	72,017	0	72,017	0	72,017		Position held vacant as part of departmental savings plan
20	Power Systems Technician	006550	8/11/2008	11/20/2008	No	39,558	24,636	64,194	0	0	0	64,194	64,194	Stormwater Fees	Position held vacant as part of departmental savings plan
21	Professional Engineer	001050	9/9/2008		No	77,685	24,082	101,767	0	0	0	101,767	101,767	People's Transportation Plan	Position held vacant as part of departmental savings plan
22	PW Hydraulics Mechanic	001100	9/15/2008		No	31,367	11,616	42,983	42,983	0	42,983	0	42,983		Position held vacant as part of departmental savings plan
23	Public Works Inspector 2	001224	10/6/2008		No	48,772	19,237	68,009	0	0	0	68,009	68,009	Permit Fees	Position held vacant as part of departmental savings plan
24	Road Construction Engineer	001043	10/6/2008		No	52,567	19,450	72,017	0	0	0	72,017	72,017	Permit Fees	Position held vacant as part of departmental savings plan
25	Traffic Signal Technician 1	001237	10/27/2008		No	39,312	16,921	56,233	56,233	0	56,233	0	56,233		Position held vacant as part of departmental savings plan
26	Causeway Manager	001289	11/21/2008		No	41,548	15,373	56,921	0	0	0	56,921	56,921	Rickenbacker Tolls	Position held vacant as part of departmental

														savings plan
27	Landscape Maintenance Inspector 1	001250	12/2/2008	No	41,002	17,656	58,658	0	0	0	58,658	58,658	Lot clearing	Position held vacant as part of departmental savings plan
28	Maintenance Mechanic	006101	12/22/2008	No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees	Position held vacant as part of departmental savings plan
29	Administrative Secretary	000094	1/31/2009	No	37,087	13,722	50,809	0	0	0	50,809	50,809	Permit Fees	Position held vacant as part of departmental savings plan
30	Personnel Technician	000409	2/3/2009	Yes	28,714	10,624	39,338	39,338	0	39,338	0	39,338		Position held vacant as part of departmental savings plan
31	Traffic Engineer 2	001095	2/16/2009	No	52,567	19,450	72,017	72,017	0	72,017	0	72,017		Position held vacant as part of departmental savings plan
32	Traffic Engineer 2	001095	2/16/2009	No	52,567	19,450	72,017	72,017	0	72,017	0	72,017		Position held vacant as part of departmental savings plan
33	Administrative Officer 2	000812	2/20/2009	No	50,270	18,600	68,870	0	0	0	68,870	68,870	Peoples Transportation Plan	Position held vacant as part of departmental savings plan
34	Electrician	006510	2/28/2009	No	43,559	16,117	59,676	59,676	0	59,676	0	59,676		Position held vacant as part of departmental savings plan
35	Chief, Traffic Engineering Division	001069	2/28/2009	No	103,010	38,114	141,124	141,124	0	141,124	0	141,124		Position held vacant as part of departmental savings plan
36	Engineer 1	001020	3/2/2009	No	50,270	18,600	68,870	0	0	0	68,870	68,870	Reimbursable to fees and projects	Position held vacant as part of departmental savings plan
37	PWD Project Inspector 1	001223	3/6/2009	No	46,372	18,237	64,609	0	0	0	64,609	64,609	Permit Fees	Position held vacant as part of departmental savings plan
38	Real Estate Officer	003556	3/6/2009	No	52,714	19,504	72,218	72,218	0	72,218	0	72,218		Position held vacant as part of departmental savings plan
39	Maintenance Mechanic	006101	3/23/2009	No	31,853	11,785	43,638	0	0	0	43,638	43,638	Stormwater Fees	Position held vacant as part of departmental savings plan
40	Guard Supervisor	001277	4/3/2009	No	32,583	14,254	46,837	0	0	0	46,837	46,837	Stormwater Fees	Position held vacant as part of departmental savings plan
41	Maintenance Repairer	006501	4/6/2009	No	27,441	10,153	37,594	37,594	0	37,594	0	37,594		Position held vacant as part of departmental savings plan
42	Automotive Equipment Operator 2	006206	4/9/2009	No	35,668	13,868	49,536	0	0	0	49,536	49,536	Stormwater Fees	Position held vacant as part of departmental savings plan
43	Roadway Lighting Technician	006565	4/30/2009	No	37,400	13,468	50,868	50,868	0	50,868	0	50,868		Position held vacant as part of departmental savings plan
44	Traffic Signal Technician 1	001237	5/3/2009	No	39,312	16,921	56,233	56,233	0	56,233	0	56,233		Position held vacant as part of departmental savings plan



63	NEAT Specialist	001030	2/15/2010
64	Toll Collector	001286	2/28/2010
65	Automotive Equipment Operator 1	006205	3/12/2010
66	Automotive Equipment Operator 1	006205	3/25/2010
67	Road and Bridge Maintenance Superintendent	001039	3/29/2010
68	Sprayer Helper	006043	3/30/2010

No	29,682	9,498	39,180	39,180	0	39,180	0	39,180		vacant as part of departmental savings plan
No	23,513	7,524	31,037	0	0	0	31,037	31,037	Rickenbacker Tolls	Position held vacant as part of departmental savings plan
No	27,527	8,809	36,336	0	0	0	36,336	36,336	Stormwater Fees	Position expected to be filled during the third quarter of the fiscal year
No	27,527	8,809	36,336	36,336	0	36,336	0	36,336		Held for attrition; position to be deleted for the next fiscal year
No	58,900	18,848	77,748	77,748	0	77,748	0	77,748		Position held vacant as part of departmental savings plan
No	28,527	9,129	37,656	0	0	0	37,656	37,656	Stormwater Fees	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Solid Waste Management - Department Summary	
Total Number of Positions in FY2009-10	1,012
Total vacant positions remaining at the end of this quarter	56
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	1

Solid Waste Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Solid Waste Management

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator 1	000831	10/5/2009	10/9/2009		63,428	23,992	87,420	0	0	0	87,420	87,420	Collections 50% Disposal 50%	Position needed to cover for employee on Medical Leave

## Solid Waste Management

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Waste Collector	006208	1/12/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
2	Executive Secretary	000095	5/11/2009	12/29/2009	Yes	43,552	20,453	64,005	0	0	0	64,005	64,005	Disposal	Vacant due to natural attrition
3	Waste Enforcement Officer 1	006328	6/1/2009	10/5/2009	No	34,687	18,875	53,562	0	0	0	53,562	53,562	Disposal	Currently in the recruitment process
4	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
5	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
6	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
7	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
8	Waste Collector	006208	6/1/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
9	Waste Collector	006208	7/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
10	Waste Collector	006208	8/31/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
11	Waste Collector	006208	9/28/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
12	Waste Collector	006208	9/28/2009	10/5/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
13	Waste Attendant 2	006309	9/28/2009	10/5/2009	No	29,362	17,927	47,289	0	0	0	47,289	47,289	Collections	Currently in the recruitment process
14	Waste Collector	006208	10/5/2009	12/29/2009	No	31,440	18,297	49,737	0	0	0	49,737	49,737	Collections	Vacant due to natural attrition
15	Trash Truck Driver 1	006209	11/16/2009	12/29/2009	No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Currently in the recruitment process
16	Waste Attendant 1	006308	11/23/2009	12/29/2009	No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Currently in the recruitment process



46	Trash Truck Driver 1	006209	3/22/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	50% Collection; 50% Disposal	as part of departmental savings plan
47	Waste Attendant 1	006308	3/26/2010		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Collections	Position held vacant as part of departmental savings plan
48	Trash Truck Driver 1	006209	3/29/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	50% Collection; 50% Disposal	Position held vacant as part of departmental savings plan
49	Trash Truck Driver 1	006209	3/29/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	50% Collection; 50% Disposal	Position held vacant as part of departmental savings plan
50	Trash Truck Driver 1	006209	3/29/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Position held vacant as part of departmental savings plan
51	Trash Truck Driver 1	006209	3/29/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Position held vacant as part of departmental savings plan
52	Trash Truck Driver 1	006209	3/29/2010		No	36,892	19,268	56,160	0	0	0	56,160	56,160	Collections	Position held vacant as part of departmental savings plan
53	Maintenance Repairer	006501	3/29/2010		No	32,136	18,421	50,557	0	0	0	50,557	50,557	50% Collection; 50% Disposal	Position held vacant as part of departmental savings plan
54	Cashier 1	000301	3/29/2010	3/31/2010	No	24,536	17,068	41,604	0	0	0	41,604	41,604	50% Collection; 50% Disposal	Position held for pipeline placement
55	Waste Attendant 1	006308	3/31/2010		No	23,010	16,796	39,806	0	0	0	39,806	39,806	Disposal	Position held vacant as part of departmental savings plan
56	Trash Truck Driver 2	006211	3/31/2010		No	39,656	19,760	59,416	0	0	0	59,416	59,416	50% Collection; 50% Disposal	Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Water and Sewer - Department Summary	
Total Number of Positions in FY2009-10	2,817
Total vacant positions remaining at the end of this quarter	320
Number of long term vacant positions filled during this quarter	16
Number of long term vacant positions remaining at the end of this quarter	61

Water and Sewer - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Water and Sewer

No new positions (overage) added during FY 2009-10

## Water and Sewer

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Lime Production Plant Supervisor	005559	10/1/2006		No	43,732	15,306	59,038	0	0	0	59,038	59,038	Water and Sewer Revenue Funds	Pending selection of qualified candidate
2	W&S Treatment Plant Operator 2	005853	10/1/2006		No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Currently in the recruitment process
3	W&S Instrument Technician	005850	10/1/2006		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
4	W&S Instrument Technician	005850	10/1/2006		No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Difficulty in recruiting qualified candidates
5	Treatment Plant Supervisor	005555	10/1/2006		No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Position is in the process of being reclassified
6	Professional Engineer	001050	10/1/2006		No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
7	W&S Heavy Equipment Operator	005830	3/15/2007		No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Currently in the interview process
8	W&S Treatment Plant Operator 2	005853	4/9/2007		No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position in the process of being advertised
9	W&S Treatment Plant Operator 1	005852	11/30/2007		No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
10	W&S Power Plant Operator 1	005842	12/31/2007		No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds	Currently in the interview process
11	W&S Maintenance Repairer	005803	2/25/2008		No	29,741	10,409	40,150	0	0	0	40,150	40,150	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
12	W&S Automotive	005828	3/17/2008		No	32,251	11,288	43,539	0	0	0	43,539	43,539	Water and Sewer	Currently in the recruitment

	Equipment Operator 2		
13	W&S Plant Electrician	005840	4/21/2008
14	W&S TV Technician 1	005864	5/19/2008
15	W&S Treatment Plant Operator 2	005853	5/31/2008
16	W&S Plant Mechanic	005846	6/2/2008
17	W&S Power Plant Operator 2	005843	6/9/2008
18	W&S Plant Mechanic	005846	6/24/2008
19	W&S Plant Electrical Supervisor	005966	6/26/2008
20	W&S Power Plant Operator 1	005842	7/3/2008
21	W&S Plant Electrical Supervisor	005966	7/31/2008
22	Treatment Plant Supervisor	005555	8/24/2008
23	W&S Service Technician 2	005838	9/5/2008
24	W&S Plant Mechanic	005846	9/29/2008
25	W&S Lime Production Plant Operator 2	005861	10/2/2008
26	W&S Auto Equipment Operator 1	005827	11/3/2008
27	W&S Semi-Skilled Laborer	005802	11/3/2008
28	W&S Semi-Skilled Laborer	005802	11/3/2008
29	W&S Semi-Skilled Laborer	005802	11/3/2008
30	W&S Semi-Skilled Laborer	005802	11/3/2008

										Revenue Funds	process
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position in the process of being advertised	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the interview process	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Currently in the interview process	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the interview process	
No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds	Currently in the interview process	
No	65,807	23,032	88,839	0	0	0	88,839	88,839	Water and Sewer Revenue Funds	Pending selection of qualified candidate	
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the interview process	
No	36,572	12,800	49,372	0	0	0	49,372	49,372	Water and Sewer Revenue Funds	Currently in the recruitment process	
No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	

														Funds	the fiscal year
31	W&S Semi-Skilled Laborer	005802	11/17/2008	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process	
32	Construction Specifications Writer	001026	12/1/2008	No	60,832	21,291	82,123	0	0	0	82,123	82,123	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
33	Professional Engineer	001050	12/8/2008	No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan	
34	W&S Water Meter Repairer	005834	12/8/2008	No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Currently in the interview process	
35	W&S Structural Maintenance Worker	005872	12/8/2008	No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Currently in the interview process	
36	W&S GIS Records Manager	005795	12/13/2008	No	60,832	21,291	82,123	0	0	0	82,123	82,123	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
37	W&S Geo-Data Collection & Mapping Technician	009282	12/15/2008	No	30,171	10,560	40,731	0	0	0	40,731	40,731	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
38	W&S Maintenance Repairer	005803	12/29/2008	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position in the process of being advertised	
39	W&S Heavy Equipment Operator	005830	1/5/2009	No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Currently in the interview process	
40	W&S Service Technician 2	005838	1/5/2009	No	36,229	12,680	48,909	0	0	0	48,909	48,909	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
41	W&S Plant Mechanic	005846	1/5/2009	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the interview process	
42	New Business Supervisor 2	005942	1/5/2009	No	55,159	19,306	74,465	0	0	0	74,465	74,465	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
43	Customer Service Supervisor 1	005904	1/12/2009	No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Currently in the interview process	
44	W&S Water Meter Repairer	005834	1/23/2009	No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Currently in the interview process	
45	W&S Pipefitter	005848	1/25/2009	No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Currently in the interview process	
46	W&S Semi-Skilled Laborer	005802	1/26/2009	Yes	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process	
													Water and		

47	W&S Maintenance Repairer	005803	1/30/2009
48	W&S Plant Electrical Supervisor	005966	1/30/2009
49	W&S Contracts Compliance Specialist	005914	1/31/2009
50	W&S Water Meter Repairer	005834	1/31/2009
51	W&S Maintenance Repairer	005803	2/9/2009
52	W&S Semi-Skilled Laborer	005802	2/9/2009
53	W&S Heavy Equipment Operator	005830	2/13/2009
54	Duplicating Equipment Supervisor	001282	2/22/2009
55	W&S Maintenance Repairer	005803	2/23/2009
56	W&S Service Technician Supervisor	005574	2/27/2009
57	W&S Semi-Skilled Laborer	005802	3/11/2009
58	W&S Maintenance Repairer	005803	3/16/2009
59	W&S Lime Production Plant Operator 1	005860	3/23/2009
60	W&S Heavy Equipment Operator	005830	3/27/2009
61	W&S Service Technician 2	005838	3/31/2009
62	W&S Treatment Plant Operator 1	005852	4/6/2009
63	W&S Geographical Information Specialist	005662	4/6/2009
64	W&S Plant Mechanic	005846	4/16/2009
65	W&S Maintenance	005803	4/18/2009

No	29,718	10,401	40,119	0	0	0	40,119	40,119	Sewer Revenue Funds	Position in the process of being advertised
No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	34,502	12,075	46,577	0	0	0	46,577	46,577	Water and Sewer Revenue Funds	Currently in the interview process
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Currently in the interview process
No	26,182	9,463	35,645	0	0	0	35,645	35,645	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	37,266	13,043	50,309	0	0	0	50,309	50,309	Water and Sewer Revenue Funds	Currently in the interview process
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position in the process of being advertised
No	45,330	15,866	61,196	0	0	0	61,196	61,196	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Currently in the interview process
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Currently in the interview process
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the interview process
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer	Position expected to be filled during

	Repairer		
66	W&S Assistant Chief of Security	005594	4/20/2009
67	W&S Automotive Equipment Operator 1	005827	4/27/2009
68	Manager, W&S Contracts Management	005955	4/30/2009
69	Treatment Plant Supervisor	005555	5/4/2009
70	W&S Structural Maintenance Worker	005872	5/7/2009
71	W&S Semi-Skilled Laborer	005802	5/11/2009
72	W&S Treatment Plant Operator 1	005852	5/14/2009
73	W&S Meter Repair Supervisor	005945	5/18/2009
74	Accountant 2	000316	5/30/2009
75	W&S Treatment Plant Operator 1	005852	5/30/2009
76	Treatment Plant Supervisor	005555	5/31/2009
77	W&S Plant Mechanic	005846	6/1/2009
78	Special Projects Administrator 2	000832	6/1/2009
79	W&S Treatment Plant Operator 2	005853	6/18/2009
80	Engineer 3	001022	6/30/2009
81	W&S Treatment Plant Operator 1	005852	6/30/2009

										Revenue Funds	the third quarter of the fiscal year
No	68,228	23,879	92,107	0	0	0	92,107	92,107	Water and Sewer Revenue Funds	Currently in the interview process	
No	29,673	10,385	40,058	0	0	0	40,058	40,058	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	73,010	25,553	98,563	0	0	0	98,563	98,563	Water and Sewer Revenue Funds	Position is in the process of being reclassified	
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Currently in the interview process	
Yes	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Currently in the recruitment process	
No	54,710	19,148	73,858	0	0	0	73,858	73,858	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	52,714	18,449	71,163	0	0	0	71,163	71,163	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Currently in the recruitment process	
No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Currently in the interview process	
No	66,742	23,359	90,101	0	0	0	90,101	90,101	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Currently in the interview process	
No	73,486	25,720	99,206	0	0	0	99,206	99,206	Water and Sewer Revenue Funds	Position is in the process of being reclassified	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Currently in the recruitment process	

82	W&S Plant Electrician	005840	7/10/2009
83	Utility Supply Supervisor 1	005918	7/15/2009
84	W&S Business Process Senior Specialist	005741	7/15/2009
85	W&S Plant Electrician	005840	7/15/2009
86	W&S Heavy Equipment Operator	005830	7/17/2009
87	W&S Treatment Plant Operator 1	005852	7/17/2009
88	Network Manager 2	001833	7/31/2009
89	W&S Maintenance Repairer	005803	7/31/2009
90	W&S Semi-Skilled Laborer	005802	8/24/2009
91	W&S Maintenance Repairer	005803	8/28/2009
92	Computer Technician 2	001827	8/31/2009
93	Assistant W&S Superintendent	005605	8/31/2009
94	W&S Semi-Skilled Laborer	005802	9/8/2009
95	W&S Engineering Survey Technician 2	005889	9/14/2009
96	Engineering Survey Technician Supervisor	001012	9/18/2009
97	W&S Treatment Plant Operator 1	005852	9/28/2009
98	W&S Semi-Skilled Laborer	005802	9/30/2009

No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position in the process of being advertised
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Currently in the recruitment process
No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position in the process of being advertised
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	45,823	16,038	61,861	0	0	0	61,861	61,861	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	73,010	25,553	98,563	0	0	0	98,563	98,563	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	32,305	11,306	43,611	0	0	0	43,611	43,611	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	40,931	14,326	55,257	0	0	0	55,257	55,257	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Currently in the recruitment process
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Currently in the recruitment process
									Water and Sewer	Position held vacant as part of

99	W&S Account Clerk	005728	9/30/2009
100	W&S Semi-Skilled Laborer	005802	9/30/2009
101	W&S Instrument Technician	005850	9/30/2009
102	Office Support Specialist 3	000022	9/30/2009
103	W&S Security Supervisor	005590	10/1/2009
104	W&S Data Entry Specialist 1	005775	10/1/2009
105	Network Manager 2	001833	10/1/2009
106	Senior Systems Analyst/Programmer	001845	10/1/2009
107	W&S Systems Analyst/Programmer 2	005786	10/1/2009
108	W&S Business Process Senior Specialist	005741	10/1/2009
109	W&S Business Process Senior Specialist	005741	10/1/2009
110	W&S Communications Support Specialist	005751	10/1/2009
111	W&S Communications Support Specialist	005751	10/1/2009
112	W&S Communications Support Specialist	005751	10/1/2009
113	Engineer 1	001020	10/1/2009
114	Engineer 2	001021	10/1/2009
115	Clerk 3	000012	10/1/2009
116	Professional Engineer	001050	10/1/2009
117	W&S Data Entry Specialist 1	005775	10/1/2009

No	29,400	10,289	39,689	0	0	0	39,689	39,689	Revenue Funds	departmental savings plan
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position held vacant as part of departmental savings plan
No	30,073	10,525	40,598	0	0	0	40,598	40,598	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	57,790	20,226	78,016	0	0	0	78,016	78,016	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	27,184	9,514	36,698	0	0	0	36,698	36,698	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	72,167	25,258	97,425	0	0	0	97,425	97,425	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	63,222	22,127	85,349	0	0	0	85,349	85,349	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,270	17,594	67,864	0	0	0	67,864	67,864	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	28,888	10,110	38,998	0	0	0	38,998	38,998	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	73,009	25,553	98,562	0	0	0	98,562	98,562	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	27,184	9,515	36,699	0	0	0	36,699	36,699	Water and Sewer Revenue	Position expected to be filled during the third quarter of

														Funds	the fiscal year
118	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
119	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
120	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
121	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
122	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
123	Public Works Supervisor 2	006047	10/1/2009	No	46,996	16,448	63,444	0	0	0	63,444	63,444	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
124	Pipefitter Supervisor	005541	10/1/2009	No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
125	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
126	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
127	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
128	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
129	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
130	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
131	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
132	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
133	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
134	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
135	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	

136	W&S Maintenance Repairer	005803	10/1/2009
137	W&S Maintenance Repairer	005803	10/1/2009
138	W&S Maintenance Repairer	005803	10/1/2009
139	W&S Maintenance Repairer	005803	10/1/2009
140	W&S Heavy Equipment Operator	005830	10/1/2009
141	W&S Pipefitter	005848	10/1/2009
142	W&S Structural Maintenance Worker	005872	10/1/2009
143	W&S Laboratory Technician 1	005762	10/1/2009
144	W&S Laboratory Technician 1	005762	10/1/2009
145	W&S Laboratory Technician 1	005762	10/1/2009
146	W&S Environmental Chemist 1	009260	10/1/2009
147	W&S Environmental Chemist 1	009260	10/1/2009
148	W&S Environmental Chemist 1	009260	10/1/2009
149	W&S Environmental Chemist 1	009260	10/1/2009
150	W&S Environmental Chemist 2	009261	10/1/2009
151	Network Manager 1	001832	10/1/2009
152	W&S Systems Analyst/Programmer 1	005785	10/1/2009
153	W&S Plant Electrician	005840	10/1/2009

No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	41,519	14,531	56,050	0	0	0	56,050	56,050	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	32,305	11,307	43,612	0	0	0	43,612	43,612	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	46,030	16,110	62,140	0	0	0	62,140	62,140	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	53,220	18,627	71,847	0	0	0	71,847	71,847	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	63,308	22,157	85,465	0	0	0	85,465	85,465	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	57,784	20,224	78,008	0	0	0	78,008	78,008	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
									Water and	Position expected

154	W&S Plant Electrician	005840	10/1/2009
155	W&S Plant Electrician	005840	10/1/2009
156	W&S Plant Electrician	005840	10/1/2009
157	W&S Plant Electrician	005840	10/1/2009
158	W&S Plant Electrician	005840	10/1/2009
159	W&S Plant Electrical Supervisor	005966	10/1/2009
160	Assistant W&S Superintendent	005605	10/1/2009
161	W&S Maintenance Repairer	005803	10/1/2009
162	W&S Maintenance Repairer	005803	10/1/2009
163	W&S Maintenance Repairer	005803	10/1/2009
164	W&S Maintenance Repairer	005803	10/1/2009
165	W&S Maintenance Mechanic	005804	10/1/2009
166	W&S Maintenance Mechanic	005804	10/1/2009
167	W&S Maintenance Mechanic	005804	10/1/2009
168	W&S Maintenance Mechanic	005804	10/1/2009
169	W&S Plant Electrician	005840	10/1/2009
170	W&S Plant Electrician	005840	10/1/2009
171	W&S Plant Electrician	005840	10/1/2009
172	W&S Plant Electrician	005840	10/1/2009

No	55,133	19,296	74,429	0	0	0	74,429	74,429	Sewer Revenue Funds	to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	65,806	23,032	88,838	0	0	0	88,838	88,838	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	69,359	24,275	93,634	0	0	0	93,634	93,634	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year



														Funds	the fiscal year
191	W&S Maintenance Planner/Scheduler	005965	10/1/2009	No	51,135	17,897	69,032	0	0	0	69,032	69,032	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
192	W&S Maintenance Planner/Scheduler	005965	10/1/2009	No	51,135	17,897	69,032	0	0	0	69,032	69,032	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
193	W&S Maintenance Planner/Scheduler	005965	10/1/2009	No	51,135	17,897	69,032	0	0	0	69,032	69,032	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
194	W&S Operations & Maintenance Supervisor	005969	10/1/2009	No	59,871	20,954	80,825	0	0	0	80,825	80,825	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
195	W&S Plant Diesel Maintenance Supervisor	005970	10/1/2009	No	59,871	20,954	80,825	0	0	0	80,825	80,825	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
196	Pipefitter Supervisor	005541	10/1/2009	No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
197	Pipefitter Supervisor	005541	10/1/2009	No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
198	W&S Account Clerk	005728	10/1/2009	No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
199	W&S Account Clerk	005728	10/1/2009	No	29,400	10,289	39,689	0	0	0	39,689	39,689	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
200	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
201	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
202	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
203	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
204	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
205	W&S Semi-Skilled Laborer	005802	10/1/2009	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
206	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
207	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
208	W&S Maintenance Repairer	005803	10/1/2009	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	

209	W&S Maintenance Repairer	005803	10/1/2009
210	W&S Maintenance Repairer	005803	10/1/2009
211	W&S Maintenance Repairer	005803	10/1/2009
212	W&S Heavy Equipment Operator	005830	10/1/2009
213	W&S Heavy Equipment Operator	005830	10/1/2009
214	W&S Pipefitter	005848	10/1/2009
215	W&S Pipefitter	005848	10/1/2009
216	W&S Flow Meter Technician	005858	10/1/2009
217	W&S TV Technician 1	005864	10/1/2009
218	W&S TV Technician 2	005865	10/1/2009
219	W&S Semi-Skilled Laborer	005802	10/1/2009
220	W&S Plant Electrician	005840	10/1/2009
221	W&S Plant Electrician	005840	10/1/2009
222	W&S Plant Electrician	005840	10/1/2009
223	W&S Plant Electrician	005840	10/1/2009
224	W&S Plant Electrician	005840	10/1/2009
225	W&S Plant Electrician	005840	10/1/2009
226	W&S Plant Electrician	005840	10/1/2009

No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	32,130	11,245	43,375	0	0	0	43,375	43,375	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	36,483	12,769	49,252	0	0	0	49,252	49,252	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
									Water and	Position expected

227	W&S Plant Electrician	005840	10/1/2009
228	W&S Plant Diesel Mechanic	005844	10/1/2009
229	W&S Plant Diesel Mechanic	005844	10/1/2009
230	W&S Instrument Technician	005850	10/1/2009
231	W&S Instrument Technician	005850	10/1/2009
232	W&S Instrument Technician	005850	10/1/2009
233	W&S Instrument Technician	005850	10/1/2009
234	W&S Instrument Technician	005850	10/1/2009
235	W&S Treatment Plant Operator 1	005852	10/1/2009
236	W&S Treatment Plant Operator 1	005852	10/1/2009
237	W&S Treatment Plant Operator 1	005852	10/1/2009
238	W&S Treatment Plant Operator 1	005852	10/1/2009
239	W&S Treatment Plant Operator 1	005852	10/1/2009
240	W&S Treatment Plant Operator 1	005852	10/1/2009
241	W&S Treatment Plant Operator 2	005853	10/1/2009
242	W&S Treatment Plant Operator 2	005853	10/1/2009
243	W&S Treatment Plant Operator 2	005853	10/1/2009
244	W&S Treatment Plant Operator 2	005853	10/1/2009

No	55,133	19,296	74,429	0	0	0	74,429	74,429	Sewer Revenue Funds	to be filled during the third quarter of the fiscal year
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position expected to be filled during the second quarter of the fiscal year
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	55,120	19,292	74,412	0	0	0	74,412	74,412	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
									Water and	Position expected

245	W&S Treatment Plant Operator 2	005853	10/1/2009
246	W&S Treatment Plant Operator 2	005853	10/1/2009
247	W&S Plant Diesel Maintenance Supervisor	005970	10/1/2009
248	W&S Semi-Skilled Laborer	005802	10/14/2009
249	W&S Environmental Chemist 2	009261	10/16/2009
250	W&S Treatment Plant Operator 1	005852	10/19/2009
251	Engineer 2	001021	10/31/2009
252	Administrative Officer 2	000811	11/2/2009
253	W&S Maintenance Repairer	005803	11/6/2009
254	W&S Meter Reader	005770	11/9/2009
255	W&S Treatment Plant Operator 2	005853	11/9/2009
256	W&S Cashier 2	005726	11/13/2009
257	W&S Meter Reader	005770	11/13/2009
258	W&S Sewer Collection Systems Supervisor	005539	11/17/2009
259	W&S Maintenance Mechanic	005804	11/17/2009
260	W&S Auto Body Supervisor	005551	11/20/2009
261	W&S Maintenance Mechanic	005804	11/23/2009
262	Engineer 2	001021	11/30/2009
263	Customer Service	005905	11/30/2009

No	50,180	17,563	67,743	0	0	0	67,743	67,743	Sewer Revenue Funds	to be filled during the third quarter of the fiscal year
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	59,871	20,954	80,825	0	0	0	80,825	80,825	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	53,220	18,627	71,847	0	0	0	71,847	71,847	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	45,558	15,945	61,503	0	0	0	61,503	61,503	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year
No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	30,168	10,558	40,726	0	0	0	40,726	40,726	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	50,180	17,563	67,743	0	0	0	67,743	67,743	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	28,295	9,903	38,198	0	0	0	38,198	38,198	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	30,168	10,558	40,726	0	0	0	40,726	40,726	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	49,801	17,430	67,231	0	0	0	67,231	67,231	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	45,120	15,792	60,912	0	0	0	60,912	60,912	Water and Sewer Revenue Funds	Position is in the process of being reclassified
No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	60,831	21,291	82,122	0	0	0	82,122	82,122	Water and Sewer Revenue Funds	Vacant due to natural attrition
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer	Vacant due to

	Supervisor 2		
264	W&S Lime Production Plant Operator 1	005860	11/30/2009
265	W&S Heavy Equipment Operator	005830	12/22/2009
266	W&S Treatment Plant Operator 1	005852	12/22/2009
267	W&S Account Clerk	005728	12/22/2009
268	Engineer 1	001020	12/22/2009
269	W&S Customer Service Representative 2	005749	12/28/2009
270	W&S Structural Maintenance Supervisor	005526	12/31/2009
271	W&S Plant Maintenance Supervisor	005972	12/31/2009
272	W&S Automotive Equipment Operator 2	005828	12/31/2009
273	Customer Service Manager	005906	1/20/2010
274	Chief W&S Division	005608	1/22/2010
275	W&S Plant Mechanic	005846	1/29/2010
276	W&S Construction Projects Supervisor 1	005579	1/31/2010
277	W&S Lime Production Plant Operator 1	005860	1/31/2010
278	W&S Semi-Skilled Laborer	005802	1/31/2010
279	W&S Plant Mechanic	005846	1/31/2010
280	W&S Treatment Plant Operator 1	005852	2/2/2010
281	W&S Semi-Skilled Laborer	005802	2/2/2010

										Revenue Funds	natural attrition
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	36,582	12,803	49,385	0	0	0	49,385	49,385	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	29,400	10,290	39,690	0	0	0	39,690	39,690	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	55,159	19,305	74,464	0	0	0	74,464	74,464	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
No	54,459	19,060	73,519	0	0	0	73,519	73,519	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	59,871	20,954	80,825	0	0	0	80,825	80,825	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	32,251	11,288	43,539	0	0	0	43,539	43,539	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	83,343	29,170	112,513	0	0	0	112,513	112,513	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	96,210	33,673	129,883	0	0	0	129,883	129,883	Water and Sewer Revenue Funds	Currently in the interview process	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	66,765	23,367	90,132	0	0	0	90,132	90,132	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	43,550	15,242	58,792	0	0	0	58,792	58,792	Water and Sewer Revenue Funds	Vacant due to natural attrition	
No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	

														Funds	
282	W&S Maintenance Mechanic	005804	2/3/2010	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition	
283	W&S Plant Mechanic	005846	2/3/2010	No	50,185	17,564	67,749	0	0	0	67,749	67,749	Water and Sewer Revenue Funds	Vacant due to natural attrition	
284	W&S Maintenance Mechanic	005804	2/3/2010	No	34,521	12,082	46,603	0	0	0	46,603	46,603	Water and Sewer Revenue Funds	Vacant due to natural attrition	
285	W&S Maintenance Repairer	005803	2/5/2010	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition	
286	Chief W&S Quality Assurance/Performance Auditing	009434	2/8/2010	No	83,343	29,170	112,513	0	0	0	112,513	112,513	Water and Sewer Revenue Funds	Vacant due to natural attrition	
287	W&S Maintenance Repairer	005803	2/8/2010	No	29,718	10,401	40,119	0	0	0	40,119	40,119	Water and Sewer Revenue Funds	Vacant due to natural attrition	
288	Network Manager 1	001832	2/10/2010	No	63,308	22,157	85,465	0	0	0	85,465	85,465	Water and Sewer Revenue Funds	Vacant due to natural attrition	
289	W&S Pump Station Construction Supervisor	005576	2/15/2010	No	73,486	25,720	99,206	0	0	0	99,206	99,206	Water and Sewer Revenue Funds	Vacant due to natural attrition	
290	W&S Customer Service Representative 1	005748	2/15/2010	No	32,301	11,305	43,606	0	0	0	43,606	43,606	Water and Sewer Revenue Funds	Vacant due to natural attrition	
291	W&S Communications Support Specialist	005751	2/15/2010	No	35,375	12,381	47,756	0	0	0	47,756	47,756	Water and Sewer Revenue Funds	Vacant due to natural attrition	
292	Treatment Plant Supervisor	005555	2/21/2010	No	57,070	19,974	77,044	0	0	0	77,044	77,044	Water and Sewer Revenue Funds	Vacant due to natural attrition	
293	W&S Plant Electrician	005840	2/22/2010	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
294	W&S Plant Electrician	005840	2/22/2010	No	55,133	19,296	74,429	0	0	0	74,429	74,429	Water and Sewer Revenue Funds	Vacant due to natural attrition	
295	W&S Semi-Skilled Laborer	005802	2/25/2010	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Water and Sewer Revenue Funds	Vacant due to natural attrition	
296	W&S Secretary	005719	2/25/2010	No	31,537	11,038	42,575	0	0	0	42,575	42,575	Water and Sewer Revenue Funds	Position expected to be filled during the third quarter of the fiscal year	
297	W&S Service Technician 2	005838	2/26/2010	No	36,218	12,676	48,894	0	0	0	48,894	48,894	Water and Sewer Revenue Funds	Vacant due to natural attrition	
298	W&S Business Process Specialist	005740	2/26/2010	No	45,557	15,945	61,502	0	0	0	61,502	61,502	Water and Sewer Revenue Funds	Vacant due to natural attrition	
299	W&S Power Plant Operator 1	005842	2/26/2010	No	33,150	11,602	44,752	0	0	0	44,752	44,752	Water and Sewer Revenue Funds	Vacant due to natural attrition	



318	W&S Semi-Skilled Laborer	005802	3/29/2010	No	26,182	9,163	35,345	0	0	0	35,345	35,345	Sewer Revenue Funds	Vacant due to natural attrition
319	W&S Instrument Technician Supervisor	005546	3/31/2010	No	65,807	23,032	88,839	0	0	0	88,839	88,839	Water and Sewer Revenue Funds	Vacant due to natural attrition
320	W&S Meter Reader	005770	3/31/2010	No	30,168	10,558	40,726	0	0	0	40,726	40,726	Water and Sewer Revenue Funds	Vacant due to natural attrition