

# **POLICY FORMULATION**

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

County Attorney's Office - Department Summary	
Total Number of Positions in FY2009-10	134
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Attorney's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## County Attorney's Office

No new positions (overage) added during FY 2009-10

## County Attorney's Office

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Assistant County Attorney 1	008551	1/1/2010		No	138,119	31,080	169,199	120,131	49,068	169,199	0	169,199		Position held vacant as part of departmental savings plan
2	Assistant County Attorney 1	008551	1/29/2010		No	122,535	28,431	150,966	107,186	43,780	150,966	0	150,966		Position held vacant as part of departmental savings plan
3	Paralegal Specialist	008520	2/26/2010		No	83,333	22,433	105,766	75,094	30,672	105,766	0	105,766		Position held vacant as part of departmental savings plan

# Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

County Executive Offices - Department Summary	
Total Number of Positions in FY2009-10	58
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Executive Offices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## County Executive Offices

No new positions (overage) added during FY 2009-10

## County Executive Offices

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Chief of Staff	008784	1/11/2010		No	151,111	63,720	214,831	153,530	61,301	214,831	0	214,831		Held for attrition; position to be deleted for the next fiscal year
2	Assistant County Manager	000693	2/15/2010		No	175,686	70,224	245,910	174,596	71,314	245,910	0	245,910		Held for attrition; position to be deleted for the next fiscal year