

PUBLIC SAFETY

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Animal Services - Department Summary	
Total Number of Positions in FY2009-10	102
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Animal Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Animal Services

No new positions (overage) added during FY 2009-10

Animal Services

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Animal Care Specialist	001146	2/12/2010		No	28,976	14,958	43,934	7,117	0	7,117	36,817	43,934	Proprietary Fees	Recruitment in progress; to be filled in the third quarter
2	Account Clerk	000310	3/5/2010		No	36,918	16,372	53,290	8,633	0	8,633	44,657	53,290	Proprietary Fees	Recruitment in progress; to be filled in the third quarter
3	Veterinarian	001216	3/19/2010		No	90,000	25,822	115,822	18,763	0	18,763	97,059	115,822	Proprietary Fees	Recruitment in progress; to be filled in the third quarter

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Corrections and Rehabilitation - Department Summary	
Total Number of Positions in FY2009-10	2,906
Total vacant positions remaining at the end of this quarter	159
Number of long term vacant positions filled during this quarter	6
Number of long term vacant positions remaining at the end of this quarter	20

Corrections and Rehabilitation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Corrections and Rehabilitation

No new positions (overage) added during FY 2009-10

Corrections and Rehabilitation

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	C&R Investigative Specialist 2	004536	1/16/2006	10/20/2006	No	45,558	8,200	53,758	53,758	0	53,758	0	53,758		Recruitment is ongoing
2	Police Records Specialist 1	004312	8/7/2006		No	28,208	5,077	33,285	33,285	0	33,285	0	33,285		Currently in the recruitment process
3	Construction Manager 3	006612	8/25/2006	9/8/2006	No	84,571	15,223	99,794	99,794	0	99,794	0	99,794		Currently in the recruitment process
4	C&R Investigative Specialist 2	004536	12/11/2006	12/13/2006	No	45,558	8,200	53,758	53,758	0	53,758	0	53,758		Recruitment is ongoing
5	C&R Food Services Supervisor 1	004529	6/30/2007	8/29/2007	No	35,084	6,315	41,399	41,399	0	41,399	0	41,399		Currently in the recruitment process
6	Food Services Worker 2	006081	9/10/2007		No	22,574	4,063	26,637	26,637	0	26,637	0	26,637		Currently in the recruitment process
7	C&R Investigations Specialist 1	004535	1/7/2008		No	39,784	7,161	46,945	46,945	0	46,945	0	46,945		Currently in the recruitment process
8	Police Records Technician 1	004321	1/28/2008		No	31,307	5,635	36,942	36,942	0	36,942	0	36,942		Currently in the recruitment process
9	Capital Inventory Clerk	000223	4/21/2008		No	31,537	5,677	37,214	37,214	0	37,214	0	37,214		Currently in the recruitment process
10	C&R Cook 1	004509	5/12/2008		No	27,950	14,475	42,425	42,425	0	42,425	0	42,425		Currently in the recruitment process
11	Police Records Specialist 1	004312	7/31/2008		No	26,073	14,142	40,215	40,215	0	40,215	0	40,215		Currently in the recruitment process
12	Maintenance Mechanic	006101	9/22/2008		No	38,029	9,507	47,536	47,536	0	47,536	0	47,536		Currently in the recruitment process
13	Correctional Property Custodian	004515	10/1/2008		No	28,108	13,703	41,811	41,811	0	41,811	0	41,811		Currently in the recruitment process
14	Food Services Worker 2	006081	11/3/2008		No	22,256	13,462	35,718	35,718	0	35,718	0	35,718		Currently in the recruitment process
15	Correctional Aide	004519	11/30/2008		No	25,220	4,539	29,759	29,759	0	29,759	0	29,759		Currently in the recruitment process

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Emergency Management - Department Summary	
Total Number of Positions in FY2009-10	19
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Emergency Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	2
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	2
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Emergency Management

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Emergency Management Specialist	009341	10/1/2009	10/1/2009	2/24/2010	49,128	13,264	62,392	0	0	0	62,392	62,392	Position is fully funded with a State Homeland Security Grant	This position provides technical and administrative assistance in the coordination of Emergency Management and Homeland Security programs to the South Florida counties of Palm Beach, Broward, Miami-Dade, and Monroe.
2	Emergency Management Specialist	009341	10/1/2009	10/1/2009		55,159	14,115	69,274	0	0	0	70,574	70,574	Position is fully funded with Urban Area Security Initiative Grant	This is an entry level position that will provide technical and administrative assistance in the coordination of Emergency Management activities with municipal, county, regional, state, federal, volunteer and other community partners
3	Emergency Management Intern	009340	12/1/2009	12/10/2009		12,480	0	12,480	0	0	0	12,480	12,480	Position is fully funded with Metropolitan Medical Response Systems Grant funds	This is a temporary position for a six-month period. The position is an entry level position that will work directly with Emergency Management staff to develop emergency management essential WebEOC boards

Emergency Management

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Fire Rescue - Department Summary	
Total Number of Positions in FY2009-10	2,582
Total vacant positions remaining at the end of this quarter	21
Number of long term vacant positions filled during this quarter	14
Number of long term vacant positions remaining at the end of this quarter	9

Fire Rescue - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Fire Rescue

New Positions Added (Overage Positions) During FY 2009-10 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Administrative Officer 3	000812	10/7/2009	10/7/2009	10/7/2009	60,832	18,249	79,081	0	0	0	79,081	79,081	Fire District	Retaining position to perform grant functions related to recently awarded FEMA Fire Prevention and Safety Grant

Fire Rescue

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Fire Division Chief	004118	1/2/2007		No	134,825	31,563	166,388	0	0	0	166,388	166,388	Fire District	Position held vacant as part of departmental savings plan
2	Fire Division Chief	004118	6/18/2007		No	134,825	31,563	166,388	0	0	0	166,388	166,388	Fire District	Position held vacant as part of departmental savings plan
3	MDFR Infection Control Specialist	004150	10/8/2007		No	50,752	20,596	71,348	0	0	0	71,348	71,348	Fire District	Position held vacant as part of departmental savings plan
4	Heavy Equipment Technician	006114	8/25/2008		No	58,720	20,542	79,262	0	0	0	79,262	79,262	Fire District	Currently in the interview process
5	Engineer 3	001022	9/18/2008		No	66,766	11,684	78,450	0	0	0	78,450	78,450	Fire District	Position held for pipeline placement
6	Fire Plans Processor	004165	9/29/2008		No	100,672	28,372	129,044	0	0	0	129,044	129,044	Fire District	Currently in the interview process
7	MDFR Lifeguard 1	009430	9/30/2008		No	35,019	6,128	41,147	41,147	0	41,147	0	41,147		Position is in the process of being reclassified
8	MDFR Lifeguard 1	009430	9/30/2008		No	35,019	6,128	41,147	41,147	0	41,147	0	41,147		Position is in the process of being reclassified
9	Fire Rescue Dispatcher	004121	3/9/2009		No	36,693	6,421	43,114	43,114	0	43,114	0	43,114		In the recruitment process, expect to fill by the end of the fiscal year
10	Personnel Specialist 2	000412	5/6/2009		No	50,270	17,566	67,836	0	0	0	67,836	67,836	Fire District	Position held for pipeline placement
11	Maintenance	006101	7/1/2009		No	38,766	16,016	54,782	0	0	0	54,782	54,782	Fire District	Position held for

	Mechanic		
12	EMS Support Clerk	004128	7/17/2009
13	Patient Care Assistant	004136	10/29/2009
14	Fire Rescue Dispatcher	004121	11/17/2009
15	Fire Division Chief	004118	11/30/2009
16	Fire Rescue Dispatcher	004121	12/17/2009
17	Heavy Equipment Technician	006114	12/31/2009
18	Ref/AC Mechanic	006532	12/31/2009
19	Fire Safety Specialist 1	004134	2/16/2010
20	Fire Plans Processor	004165	2/25/2010
21	MDFR Lifeguard 1	009430	3/29/2010

											pipeline placement
Yes	31,544	5,520	37,064	0	0	0	37,064	37,064	Fire District	In the recruitment process, expect to fill by the end of the fiscal year	
No	38,837	11,651	50,488	0	0	0	50,488	50,488	Fire District	Position held for pipeline placement	
No	36,693	6,421	43,114	43,114	0	43,114	0	43,114		In the recruitment process, expect to fill by the end of the fiscal year	
No	134,825	31,563	166,388	0	0	0	166,388	166,388	Fire District	Position held vacant as part of departmental savings plan	
No	46,589	18,279	64,868	64,868	0	64,868	0	64,868		In the recruitment process, expect to fill by the end of the fiscal year	
No	58,720	20,542	79,262	0	0	0	79,262	79,262	Fire District	Currently in the interview process	
No	52,484	12,071	64,555	0	0	0	64,555	64,555	Fire District	Position held for pipeline placement	
No	43,552	7,622	51,174	0	0	0	51,174	51,174	Fire District	In the recruitment process, expect to fill by the end of the fiscal year	
No	66,222	11,589	77,811	0	0	0	77,811	77,811	Fire District	In the recruitment process, expect to fill by the end of the fiscal year	
No	36,693	6,421	43,114	43,114	0	43,114	0	43,114		In the recruitment process, expect to fill by the end of the fiscal year	

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Judicial Administration - Department Summary	
Total Number of Positions in FY2009-10	264
Total vacant positions remaining at the end of this quarter	11
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	3

Judicial Administration - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Judicial Administration

No new positions (overage) added during FY 2009-10

Judicial Administration

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Judicial Support Administrator 2	004836	9/1/2008		No	50,401	16,565	66,966	66,966	0	66,966	0	66,966		Position held vacant as part of departmental savings plan
2	Judicial Support Administrator 3	004837	10/31/2008		No	57,802	17,882	75,684	0	0	0	75,684	75,684	Drive Legal Program	Position held vacant as part of departmental savings plan
3	JA Administrative Assistant 2	004833	12/31/2008		No	36,132	14,027	50,159	50,159	0	50,159	0	50,159		Position held vacant as part of departmental savings plan
4	JA Computer Services Manager	004774	4/30/2009		No	75,493	21,029	96,522	96,522	0	96,522	0	96,522		Position held vacant as part of departmental savings plan
5	JA Information Clerk	004707	5/18/2009		No	26,619	12,335	38,954	38,954	0	38,954	0	38,954		Position held vacant as part of departmental savings plan
6	JA Communications Service Representative	004725	5/18/2009		No	32,904	13,453	46,357	46,357	0	46,357	0	46,357		Position held vacant as part of departmental savings plan
7	Court Interpreter	009377	11/13/2009		Yes	33,076	13,484	46,560	46,560	0	46,560	0	46,560		Currently in the recruitment process
8	Bailiff	004790	1/4/2010		Yes	31,333	13,173	44,506	44,506	0	44,506	0	44,506		Position expected to be filled during the third quarter of the fiscal year
9	Bailiff	004790	2/1/2010		No	31,333	13,173	44,506	44,506	0	44,506	0	44,506		Position expected to be filled during the third quarter of the fiscal year
10	JA Legal Secretary 2	004739	2/1/2010		No	36,132	14,027	50,159	50,159	0	50,159	0	50,159		Position expected to be filled during the third quarter of the fiscal year
11	Court Security Specialist	004821	12/14/2010		No	31,333	13,173	44,506	44,506	0	44,506	0	44,506		Position expected to be filled during the third quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Juvenile Services - Department Summary	
Total Number of Positions in FY2009-10	117
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Juvenile Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Juvenile Services

No new positions (overage) added during FY 2009-10

Juvenile Services

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Juvenile Assessment Counselor	004396	8/13/2009		No	34,649	11,088	45,737	0	0	0	45,737	45,737	Grant	Position held vacant as part of departmental savings plan
2	Juvenile Assessment Counselor	004396	12/28/2009		No	34,649	11,088	45,737	0	0	0	45,737	45,737	Grant	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Law Library - Department Summary	
Total Number of Positions in FY2009-10	6
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Law Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Law Library

No new positions (overage) added during FY 2009-10

Law Library

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Legal Aid - Department Summary	
Total Number of Positions in FY2009-10	42
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Legal Aid - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Legal Aid

No new positions (overage) added during FY 2009-10

Legal Aid

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Medical Examiner - Department Summary	
Total Number of Positions in FY2009-10	70
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Medical Examiner - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Medical Examiner

No new positions (overage) added during FY 2009-10

Medical Examiner

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Office of the Clerk - Department Summary	
Total Number of Positions in FY2009-10	186
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Office of the Clerk - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Office of the Clerk

No new positions (overage) added during FY 2009-10

Office of the Clerk

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Division Chief, Clerk of the Board	009420	5/29/2009		No	76,695	22,713	99,408	0	0	0	99,408	99,408	Special Revenue Fund	Position held vacant as part of departmental savings plan
2	Court Records Supervisor 2	004061	7/31/2009		No	36,011	15,121	51,132	0	0	0	51,132	51,132	Special Revenue Fund	Position held vacant as part of departmental savings plan
3	Court Records Specialist 2	004030	12/31/2009		No	30,333	13,000	43,333	0	0	0	43,333	43,333	Special Revenue Fund	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Police - Department Summary	
Total Number of Positions in FY2009-10	4,357
Total vacant positions remaining at the end of this quarter	121
Number of long term vacant positions filled during this quarter	7
Number of long term vacant positions remaining at the end of this quarter	29

Police - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Police

No new positions (overage) added during FY 2009-10

Police

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Stenographic Reporter	000035	8/9/2007		No	47,008	8,226	55,234	19,884	35,350	55,234	0	55,234	Robbery Bureau	Position held vacant as part of departmental savings plan
2	MDPD Armorer	004243	9/10/2007		No	49,868	8,727	58,595	22,266	36,329	58,595	0	58,595	Miami-Dade Public Safety Training Institute	Position held vacant as part of departmental savings plan
3	Police Station Specialist	004334	11/27/2007		No	35,542	6,220	41,762	0	0	0	41,762	41,762	Town of Cutler Bay	Vacant due to natural attrition
4	Maintenance Mechanic	006101	12/31/2007		No	33,332	5,833	39,165	14,883	24,282	39,165	0	39,165	Community & Intergovernmental Affairs Bureau	Position held vacant as part of departmental savings plan
5	Console Security Supervisor	006458	2/16/2008		No	47,866	8,377	56,243	21,372	34,871	56,243	0	56,243	Community & Intergovernmental Affairs Bureau	Position held vacant as part of departmental savings plan
6	Stenographic Reporter	000035	2/22/2008	1/5/2010	No	47,008	8,226	55,234	19,884	35,350	55,234	0	55,234	Economic Crimes Bureau	Pending selection of qualified candidate
7	Network Manager	001832	3/31/2008		No	96,330	16,858	113,188	38,484	74,704	113,188	0	113,188	Information Technology Services Bureau	Position held vacant as part of departmental savings plan
8	Accountant 1	000315	4/30/2008		No	55,640	9,737	65,377	22,228	43,149	65,377	0	65,377	Fiscal Administration Bureau	Position held for pipeline placement
9	Police Financial Investigator	004361	5/30/2008	3/10/2010	No	152,074	26,613	178,687	61,290	117,397	178,687	0	178,687	Strategic & Specialized Investigations Bureau	Position held vacant as part of departmental savings plan
10	Police Station Specialist	004334	6/13/2008		No	43,134	7,549	50,683	15,712	34,971	50,683	0	50,683	Domestic Crimes Bureau	Position held vacant as part of departmental savings plan
11	Police Station Specialist	004334	7/11/2008		No	43,134	7,549	50,683	38,139	12,544	50,683	0	50,683	Police Operations Bureau	Position held vacant as part of departmental savings plan
12	Police Records Technician 2	004322	8/2/2008		No	41,373	7,241	48,614	39,207	9,407	48,614	0	48,614	Central Records Bureau	Position held vacant as part of departmental savings plan
															Position held for

13	Accountant 1	000315	10/1/2008		No	55,640	9,737	65,377	22,228	43,149	65,377	0	65,377	Police Legal Bureau	pipeline placement
14	Police Records Technician 2	004322	12/31/2008		No	41,373	7,241	48,614	39,207	9,407	48,614	0	48,614	Central Records Bureau	Position held vacant as part of departmental savings plan
15	Police Records Technician 1	004321	1/2/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held vacant as part of departmental savings plan
16	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	South Distrcit Bureau	Position held vacant as part of departmental savings plan
17	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Kendall District	Position held vacant as part of departmental savings plan
18	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	South District Bureau	Position held vacant as part of departmental savings plan
19	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Hammocks District	Position held vacant as part of departmental savings plan
20	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Hammocks District	Position held vacant as part of departmental savings plan
21	Public Service Aide	004301	1/26/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Midwest District	Position held vacant as part of departmental savings plan
22	Public Service Aide	004301	2/18/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Northside District	Position held vacant as part of departmental savings plan
23	Public Service Aide	004301	2/18/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Northside District	Position held vacant as part of departmental savings plan
24	Police Dispatcher	004380	3/13/2009	3/9/2010	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
25	Fingerprint Analyst	004221	3/23/2009	3/3/2010	No	66,123	11,572	77,695	21,576	56,119	77,695	0	77,695	Crime Scene Investigations Bureau	Position expected to be filled during the third quarter of the fiscal year
26	Inventory Clerk	000202	3/23/2009		No	43,551	7,622	51,173	17,399	33,774	51,173	0	51,173	Fiscal Administration Bureau	Position held for pipeline placement
27	Public Service Aide	004301	3/23/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Hammocks District	Position held vacant as part of departmental savings plan
28	Public Service Aide	004301	3/23/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Midwest District	Position held vacant as part of departmental savings plan
29	Public Service Aide	004201	3/23/2009		No	42,848	7,498	50,346	0	50,346	50,346	0	50,346	Intracoastal District	Position held vacant as part of departmental savings plan
30	Police Records Technician 1	004321	6/24/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held vacant as part of departmental savings plan
31	Police Records Technician 1	004321	6/24/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held vacant as part of departmental

															savings plan
32	Senior Systems Analyst Programmer	001845	6/30/2009		No	105,596	18,480	124,076	42,186	81,890	124,076	0	124,076	Information Technology Services Bureau	Position held vacant as part of departmental savings plan
33	Computer Services Senior Manager	001848	7/6/2009		No	131,525	23,017	154,542	52,544	101,998	154,542	0	154,542	Fleet Management Bureau	Position held vacant as part of departmental savings plan
34	Fleet Management Analyst 1	006126	7/31/2009		No	64,926	11,362	76,288	19,072	57,216	76,288	0	76,288	Fleet Management Bureau	Position held vacant as part of departmental savings plan
35	Police Records Specialist 1	004312	8/28/2009		No	31,538	5,519	37,057	37,057	0	37,057	0	37,057		Position held vacant as part of departmental savings plan
36	Police Records Technician 1	004321	9/8/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held vacant as part of departmental savings plan
37	Police Records Technician 1	004321	9/8/2009	10/28/2009	No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held vacant as part of departmental savings plan
38	MDPD Court Support Specialist 1	004308	9/30/2009		No	46,514	8,140	54,654	54,654	0	54,654	0	54,654	Court Services Bureau	Vacant due to natural attrition
39	Police Records Technician 1	004321	10/1/2009		No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037	Central Records Bureau	Position held vacant as part of departmental savings plan
40	Criminalist 1	004245	10/1/2009	1/5/2010	No	56,160	9,828	65,988	65,988	0	65,988	0	65,988	Crime Laboratory Bureau	Position expected to be filled during the third quarter of the fiscal year
41	Police Records Technician 1	004321	10/1/2009		No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037		Position held vacant as part of departmental savings plan
42	Criminalist 1	004245	10/1/2009	1/5/2010	No	56,160	9,828	65,988	65,988	0	65,988	0	65,988		Position expected to be filled during the third quarter of the fiscal year
43	Police Officer	004201	10/2/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northwest District	Position held vacant as part of departmental savings plan
44	Police Officer	004201	10/15/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Public Corruption Investigations Bureau	Position held vacant as part of departmental savings plan
45	Police Officer	004201	10/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Professional Compliance Bureau	Position held vacant as part of departmental savings plan
46	Police Dispatcher	004380	10/20/2009	2/26/2010	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
47	Police Dispatcher	004380	10/22/2009	2/26/2010	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
48	Police Dispatcher	004380	10/22/2009	2/26/2010	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159	Communications Bureau	Pending selection of qualified candidate
49	Police Officer	004201	10/23/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Miami-Dade Public Safety Training Institute	Position held vacant as part of departmental savings plan

68	Police Officer	004201	11/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Midwest District	vacant as part of departmental savings plan
69	Police Officer	004201	11/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Kendall District	Position held vacant as part of departmental savings plan
70	Police Officer	004201	11/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Hammocks District	Position held vacant as part of departmental savings plan
71	Police Officer	004201	11/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northside District	Position held vacant as part of departmental savings plan
72	Police Officer	004201	11/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northwest District	Position held vacant as part of departmental savings plan
73	Police Officer	004201	11/16/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Hammocks District	Position held vacant as part of departmental savings plan
74	Police Complaint Officer	004384	11/20/2009	3/3/2010	No	35,880	6,279	42,159	0	0	0	42,159	42,159	911	Pending selection of qualified candidate
75	Police Records Technician 1	004321	11/25/2009		No	31,521	5,516	37,037	29,870	7,167	37,037	0	37,037		Position held for pipeline placement
76	Personnel Specialist 3	000414	11/30/2009		No	76,778	13,436	90,214	30,673	59,541	90,214	0	90,214		Vacant due to natural attrition
77	Police Crime Analysis Specialist 1	004336	11/30/2009		No	43,550	7,621	51,171	16,375	34,796	51,171	0	51,171	Homicide Bureau	Pending selection of qualified candidate
78	Police Officer	004201	12/11/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Court Services Bureau	Position held vacant as part of departmental savings plan
79	Police Sergeant	004202	12/23/2009		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year
80	Police Sergeant	004202	12/31/2009		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year
81	Police Crime Analysis Specialist 1	004336	12/31/2009	3/3/2010	No	55,172	9,655	64,827	0	64,827	64,827	0	64,827		Vacant due to natural attrition
82	Police Officer	004201	12/31/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Northwest District	Position held vacant as part of departmental savings plan
83	Police Officer	004201	12/31/2009		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133	Robbery Bureau	Position held vacant as part of departmental savings plan
84	Clerk 3	000012	12/31/2009		No	31,330	5,483	36,813	29,689	7,124	36,813	0	36,813	Central Records Bureau	Position held vacant as part of departmental savings plan
85	Police Dispatcher	004380	1/1/2010		No	35,880	6,279	42,159	42,159	0	42,159	0	42,159		Pending selection of qualified candidate
86	Police Sergeant	004202	1/4/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year

87	Police Officer	004201	1/4/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
88	Police Sergeant	004202	1/4/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year
89	Police Sergeant	004202	1/5/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year
90	Police Sergeant	004202	1/5/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800	Northwest District	Position expected to be filled during the third quarter of the fiscal year
91	Secretary	000031	1/8/2010		No	47,138	8,249	55,387	55,387	0	55,387	0	55,387		Position held for pipeline placement
92	Police Officer	004201	1/8/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
93	Police Sergeant	004202	1/8/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year
94	Fingerprint Analyst 1	004220	1/11/2010	3/10/2010	No	48,178	8,431	56,609	15,720	40,889	56,609	0	56,609		Pending selection of qualified candidate
95	Fingerprint Analyst 1	004220	1/11/2010	3/3/2010	No	48,178	8,431	56,609	15,720	40,889	56,609	0	56,609		Pending selection of qualified candidate
96	Fingerprint Analyst 1	004220	1/13/2010	3/3/2010	No	48,178	8,431	56,609	15,720	40,889	56,609	0	56,609		Pending selection of qualified candidate
97	Police Dispatcher	004380	1/14/2010	3/3/2010	No	35,880	6,279	42,159	42,159	0	42,159	0	42,159		Pending selection of qualified candidate
98	MDPD Court Support Specilaist 1	004308	1/22/2010		No	46,514	8,410	54,924	54,924	0	54,924	0	54,924		Position expected to be filled during the third quarter of the fiscal year
99	MDPD Court Support Specilaist 1	000043	1/22/2010		No	46,514	8,410	54,924	54,924	0	54,924	0	54,924		Position expected to be filled during the third quarter of the fiscal year
100	Criminalist 1	004245	1/25/2010		No	56,160	9,828	65,988	65,988	0	65,988	0	65,988		Position expected to be filled during the third quarter of the fiscal year
101	Police Officer	004201	2/4/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
102	Police Officer	004201	2/4/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
103	Police Officer	004201	2/5/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan

104	Police Officer	004201	2/5/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
105	Police Officer	004201	2/5/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
106	Police Complaint Officer	004384	2/5/2010		No	35,880	6,279	42,159	0	0	0	42,159	42,159	911	Pending selection of qualified candidate
107	Systems Support Manager	001853	2/7/2010		No	140,400	24,570	164,970	56,090	108,880	164,970	0	164,970		Vacant due to natural attrition
108	Senior Systems Analyst/Programmer	001845	2/26/2010		No	106,626	18,660	125,286	42,598	82,688	125,286	0	125,286		Vacant due to natural attrition
109	Administrative Officer 2	000811	2/26/2010		No	65,546	11,471	77,017	26,186	50,831	77,017	0	77,017		Vacant due to natural attrition
110	Clerk 2	000011	2/28/2010		No	32,656	9,330	41,986	33,862	8,124	41,986	0	41,986		Position held for pipeline placement
111	Police Officer	004201	3/2/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
112	Police Officer	004201	3/2/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
113	Police Officer	004201	3/3/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
114	Police Bureau Commander	004263	3/3/2010	3/15/2010	No	90,350	25,813	116,163	39,495	76,668	116,163	0	116,163		Position in the process of being advertised
115	Police Sergeant	004202	3/3/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year
116	Police Records Technician 2	004322	3/4/2010		No	41,373	7,241	48,614	39,207	9,407	48,614	0	48,614		Position held vacant as part of departmental savings plan
117	Police Officer	004201	3/7/2010		No	49,104	14,029	63,133	0	63,133	63,133	0	63,133		Position held vacant as part of departmental savings plan
118	Criminalist 1	004245	3/8/2010		No	56,160	9,828	65,988	65,988	0	65,988	0	65,988		Position expected to be filled during the third quarter of the fiscal year
119	Senior Police Bureau Commander	004264	3/11/2010	3/15/2010	No	116,896	33,397	150,293	51,100	99,193	150,293	0	150,293		Position in the process of being advertised
120	Administrative Secretary	000094	3/11/2010		No	43,352	7,587	50,939	17,319	33,619	50,938	0	50,938		Position expected to be filled during the following quarter of the fiscal year
121	Police Sergeant	004202	3/16/2010		No	74,512	21,288	95,800	0	95,800	95,800	0	95,800		Position expected to be filled during the third quarter of the fiscal year