

RECREATION AND CULTURE

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Cultural Affairs - Department Summary	
Total Number of Positions in FY2009-10	34
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	8

Cultural Affairs - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Cultural Affairs

No new positions (overage) added during FY 2009-10

Cultural Affairs

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Administrative Officer 2	000811	7/14/2008	1/31/2008	No	36,181	14,147	50,328	0	0	0	50,328	50,328	Convention Development Tax funding	Position expected to be filled during the following quarter of the fiscal year
2	Cultural Affairs Project Administrator	008917	7/14/2008	1/31/2008	No	61,896	18,946	80,842	0	0	0	80,842	80,842	Convention Development Tax funding	Position expected to be filled during the following quarter of the fiscal year
3	Administrative Officer 2	000811	10/1/2008		No	24,454	8,743	33,197	0	0	0	33,197	33,197	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
4	Clerk 4	000013	10/1/2008		No	17,575	6,875	24,450	0	0	0	24,450	24,450	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
5	Administrative Officer 2	000811	10/1/2008		No	18,842	7,111	25,953	0	0	0	25,953	25,953	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
6	Cultural Affairs Projects Administrator	008917	10/1/2008		No	61,515	18,875	80,390	0	0	0	80,390	80,390	Convention Development Tax Funding	Position expected to be filled during the third quarter of the fiscal year
7	Administrative Officer 2	000811	10/1/2008		No	38,838	7,398	46,236	0	0	0	46,236	46,236	Convention Development Tax funding	Position expected to be filled during the third quarter of the fiscal year
8	Public Art Project Administrator	008966	10/1/2008		No	66,550	20,615	87,165	0	0	0	87,165	87,165	Proprietary Art Project funding	Position expected to be filled during the following quarter of the fiscal year
9	Cultural Affairs Project Adminstrator	008917	8/1/2009		No	61,896	18,946	80,842	0	0	0	80,842	80,842	Tourist Development Tax funding	Position expected to be filled during the following quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Library - Department Summary	
Total Number of Positions in FY2009-10	636
Total vacant positions remaining at the end of this quarter	44
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	9

Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Library

No new positions (overage) added during FY 2009-10

Library

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
2	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
3	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
4	Library Assistant 1	007123	10/1/2008		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
5	Library Assistant 1	007123	1/31/2009		No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
6	Librarian 2	007152	1/31/2009		No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
7	Librarian 1	007151	3/9/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
8	Library Assistant 2	007124	3/23/2009		No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
9	Librarian 1	007151	3/30/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
10	Librarian 1	007151	6/29/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
11	Librarian 1	007151	7/13/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
12	Librarian 1	007151	7/13/2009		No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
	Library													Library	Position held for pipeline

13	Assistant 1	007123	7/15/2009
14	Computer Operator 2	001817	9/30/2009
15	Librarian 1	007151	10/1/2009
16	Library Assistant 1	007123	10/1/2009
17	Library Assistant 2	007124	10/5/2009
18	Librarian 1	007151	10/17/2009
19	Circulation Service Supervisor	007126	10/19/2009
20	Librarian 1	007151	10/28/2009
21	Librarian 1	007151	11/2/2009
22	Library Assistant 2	007124	11/30/2009
23	Library Assistant 1	007123	12/12/2009
24	Librarian 2	007152	12/23/2009
25	Librarian 1	007151	12/25/2009
26	Librarian 1	007151	1/9/2010
27	Librarian 3	007153	1/29/2010
28	Library Attendant	007103	1/29/2010
29	Library Assistant 1	007123	1/31/2010
30	Librarian 1	007151	2/8/2010

No	20,354	6,513	26,867	0	0	0	26,867	26,867	District	placement
No	36,488	11,676	48,164	0	0	0	48,164	48,164	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	29,721	9,511	39,232	0	0	0	39,232	39,232	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	25,819	8,262	34,081	0	0	0	34,081	34,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	49,048	15,696	64,744	0	0	0	64,744	64,744	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	53,849	17,232	71,081	0	0	0	71,081	71,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	26,928	8,617	35,545	0	0	0	35,545	35,545	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
										Recruitment delayed due to

31	Librarian 1	007151	2/22/2010
32	Library Assistant 3	007125	2/22/2010
33	Librarian 2	007152	2/22/2010
34	Librarian 1	007151	2/22/2010
35	Librarian 1	007151	2/22/2010
36	Library Assistant 1	007123	2/22/2010
37	Library Assistant 1	007123	2/22/2010
38	Librarian 3	007153	3/8/2010
39	Library Assistant 1	007123	3/8/2010
40	Librarian 1	007151	3/20/2010
41	Librarian 1	007151	3/22/2010
42	Library Assistant 1	007123	3/22/2010
43	Librarian 3	007153	3/22/2010
44	Library Assistant 1	007123	3/25/2010

No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	the implementation of departmental savings plan and completion of the pipeline process
No	27,609	8,835	36,444	0	0	0	36,444	36,444	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	49,048	15,695	64,743	0	0	0	64,743	64,743	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	53,849	17,232	71,081	0	0	0	71,081	71,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	44,772	14,327	59,099	0	0	0	59,099	59,099	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement
No	53,849	17,232	71,081	0	0	0	71,081	71,081	Library District	Recruitment delayed due to the implementation of departmental savings plan and completion of the pipeline process
No	20,354	6,513	26,867	0	0	0	26,867	26,867	Library District	Position held for pipeline placement

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Park and Recreation - Department Summary	
Total Number of Positions in FY2009-10	1,154
Total vacant positions remaining at the end of this quarter	127
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	13

Park and Recreation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Park and Recreation

No new positions (overage) added during FY 2009-10

Park and Recreation

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Tree Trimmer	007250	9/25/2006	7/3/2008	No	30,794	13,198	43,992	0	0	0	43,992	43,992	Special Taxing District	Position held vacant as part of departmental savings plan
2	Tree Trimmer	007250	9/25/2006	7/3/2008	No	30,794	13,198	43,992	0	0	0	43,992	43,992	Special Taxing District	Position held vacant as part of departmental savings plan
3	Automotive Equipment Operator 1	006205	9/24/2007	7/3/2008	No	33,000	15,000	48,000	0	0	0	48,000	48,000	Special Taxing District	Position held vacant as part of departmental savings plan
4	Automotive Equipment Operator 1	006205	2/19/2008	7/3/2008	No	35,120	11,706	46,826	0	0	0	46,826	46,826	Special Taxing District	Position held vacant as part of departmental savings plan
5	Automotive Equipment Operator 1	006205	6/2/2008		No	31,738	17,090	48,828	0	0	0	48,828	48,828	Special Taxing District	Position held vacant as part of departmental savings plan
6	Park Attendant	007215	6/10/2008	8/12/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan
7	Park Attendant	007215	6/20/2008	8/12/2008	No	29,611	12,691	42,302	0	0	0	42,302	42,302	Special Taxing District	Position held vacant as part of departmental savings plan
8	Park Attendant	007215	8/29/2008	1/2/2009	No	36,000	15,000	51,000	0	0	0	51,000	51,000	Special Taxing District	Position held vacant as part of departmental savings plan
9	Park Attendant	007215	11/19/2008	1/27/2009	No	30,400	13,000	43,400	0	0	0	43,400	43,400	Special Taxing District	Position held vacant as part of departmental savings plan
10	Automotive Equipment Operator 1	006205	12/9/2008		No	39,500	16,900	56,400	0	56,400	56,400	0	56,400		Position held for pipeline placement
11	Park Enforcement Specialist	007222	2/20/2009		No	43,116	18,478	61,594	41,884	19,710	61,594	0	61,594		Position held vacant as part of departmental savings plan
12	Guard	006008	3/22/2009		No	13,413	5,749	19,162	19,162	0	19,162	0	19,162		Position held vacant as part of departmental savings plan

																	savings plan
13	Guard	006008	3/22/2009	No	13,413	5,749	19,162	19,162	0	19,162	0	19,162					Position held vacant as part of departmental savings plan
14	Park Enforcement Specialist	007222	4/14/2009	No	33,797	14,485	48,282	35,246	13,036	48,282	0	48,282					Position held vacant as part of departmental savings plan
15	Special Projects Administrator 1	000831	5/3/2009	No	61,825	26,497	88,322	70,658	17,664	88,322	0	88,322					Position held for pipeline placement
16	Park Enforcement Specialist	007222	5/8/2009	No	33,797	14,485	48,282	35,246	13,036	48,282	0	48,282					Held for attrition; position to be deleted next fiscal year
17	Park Attendant	007215	5/11/2009	No	30,412	13,034	43,446	0	0	0	43,446	43,446	Special Taxing Districts				Position held vacant as part of departmental savings plan
18	Park Attendant	007215	5/11/2009	No	30,412	13,034	43,446	0	0	0	43,446	43,446	Special Taxing Districts				Position held vacant as part of departmental savings plan
19	Landscape Architect 2	007358	6/1/2009	No	81,245	34,819	116,064	0	0	0	116,064	116,064	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.				Position held vacant as part of departmental savings plan
20	Landscape Drafter 2	007257	6/30/2009	No	51,979	22,277	74,256	0	0	0	74,256	74,256	Capital projects, SNP, QNIP, CORF, Impact Fees, etc.				Position held vacant as part of departmental savings plan
21	Park Attendant	007215	6/30/2009	No	34,999	14,999	49,998	33,999	15,999	49,998	0	49,998					Held for attrition; position to be deleted next fiscal year
22	Park & Recreation Manager 2	007321	7/2/2009	No	46,937	20,117	67,054	0	67,054	67,054	0	67,054					Position held for pipeline placement
23	P & R Goulds Center Manager	007324	7/5/2009	No	71,380	30,592	101,972	0	101,972	101,972	0	101,972					Position is in the process of being reclassified
24	Park Attendant	007215	7/14/2009	No	32,378	13,876	46,254	0	0	0	46,254	46,254	Special Taxing Districts				Position held vacant as part of departmental savings plan
25	Parks Grounds Ballfield Maintenance Supervisor	007378	7/31/2009	No	60,770	26,044	86,814	59,034	27,780	86,814	0	86,814					Position held vacant as part of departmental savings plan
26	Park Attendant	007215	8/23/2009	No	32,323	13,853	46,176	46,176	0	46,176	0	46,176					Position held for pipeline placement
27	Arborist	007251	8/31/2009	No	53,453	22,909	76,362	76,362	0	76,362	0	76,362					Position held vacant as part of departmental savings plan
28	Park Attendant	007215	9/11/2009	No	30,194	12,940	43,134	43,134	0	43,134	0	43,134					Position held for pipeline placement
29	Park Attendant	007215	9/22/2009	No	29,913	16,107	46,020	46,020	0	46,020	0	46,020					Position held vacant as part of departmental savings plan
30	Park Attendant	007215	9/22/2009	No	27,699	14,915	42,614	42,614	0	42,614	0	42,614					Position held vacant as part of departmental savings plan

31	Park Attendant	007215	9/22/2009		No	27,750	14,942	42,692	42,692	0	42,692	0	42,692	Position held vacant as part of departmental savings plan	
32	Park Attendant	043.24	9/22/2009		No	28,020	15,088	43,108	43,108	0	43,108	0	43,108	Held for attrition; position to be deleted for the next fiscal year	
33	Recreation Specialist 1 (Aquatics)	007303	9/24/2009		No	35,439	19,083	54,522	0	54,522	54,522	0	54,522	Position expected to be filled during the following quarter of the fiscal year	
34	Recreation Specialist 1 (Aquatics)	007303	9/24/2009		No	36,555	19,683	56,238	56,238	0	56,238	0	56,238	Position expected to be filled during the following quarter of the fiscal year	
35	Recreation Specialist 2 (Aquatics)	007304	9/24/2009		No	40,645	21,885	62,530	0	62,530	62,530	0	62,530	Position expected to be filled during the following quarter of the fiscal year	
36	Park Attendant	007215	9/30/2009		No	30,335	16,335	46,670	31,689	14,981	46,670	0	46,670	Held for attrition; position to be deleted for the next fiscal year	
37	Park Attendant	007215	10/1/2009		No	28,713	15,461	44,174	0	44,174	44,174	0	44,174	Position held vacant as part of departmental savings plan	
38	Marina Attendant	007240	10/1/2009		No	30,319	16,325	46,644	46,444	0	46,444	0	46,444	Position held vacant as part of departmental savings plan	
39	Park & Recreation Manager 5	007333	10/2/2009		No	50,210	27,036	77,246	77,246	0	77,246	0	77,246	Position held for pipeline placement	
40	Senior Zookeeper	007402	10/22/2009	12/16/2009	No	41,151	22,159	63,310	63,310	0	63,310	0	63,310	Position expected to be filled during the following quarter of the fiscal year	
41	Park Enforcement Specialist	007222	10/23/2009	12/16/2009	No	37,484	20,184	57,668	41,925	15,743	57,668	0	57,668	Position expected to be filled during the following quarter of the fiscal year	
42	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees	Position held vacant as part of departmental savings plan
43	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees	Position held vacant as part of departmental savings plan
44	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees	Position held vacant as part of departmental savings plan
45	Park Attendant	007215	10/27/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Landscape Division - proprietary fees	Position held vacant as part of departmental savings plan
46	Park Attendant	007215	10/30/2009		No	30,319	16,325	46,644	46,644	0	46,644	0	46,644	Position held vacant as part of departmental savings plan	

47	Recreation Therapist	002817	11/2/2009	12/16/2009	No	46,272	24,916	71,188	71,188	0	71,188	0	71,188	Held for attrition; position to be deleted for the next fiscal year	
48	Automotive Equipment Operator 1	006205	11/2/2009		No	31,130	16,762	47,892	47,892	0	47,892	0	47,892	Position expected to be filled during the following quarter of the fiscal year	
49	Maintenance Mechanic	006101	11/6/2009	12/16/2009	No	43,163	23,241	66,404	66,404	0	66,404	0	66,404	Position held vacant as part of departmental savings plan	
50	Park Attendant	007215	11/16/2009		No	31,924	17,190	49,114	33,348	15,766	49,114	0	49,114	Position expected to be filled during the following quarter of the fiscal year	
51	Park Attendant	007215	11/25/2009		No	31,265	16,835	48,100	0	0	0	48,100	48,100	Special Taxing Districts	Position held vacant as part of departmental savings plan
52	STD Maintenance Supervisor	007365	11/30/2009		No	55,871	30,085	85,956	0	0	0	85,956	85,956	Special Taxing Districts	Position held vacant as part of departmental savings plan
53	Park Attendant	007215	11/30/2009		No	31,552	16,990	48,542	48,542	0	48,542	0	48,542		Position held vacant as part of departmental savings plan
54	Landscape Supervisor 1	007362	11/30/2009		No	40,847	21,995	62,842	0	0	0	62,842	62,842	Special Taxing District	Position held vacant as part of departmental savings plan
55	Recreation Specialist 1 (Youth Leadership)	007303	12/3/2009		No	46,813	25,207	72,020	0	72,020	72,020	0	72,020		Held for attrition; position to be deleted for the next fiscal year
56	Construction Manager 3	006612	12/7/2009		No	94,234	50,742	144,976	0	0	0	144,976	144,976	Capital projects SNP, QNIP, CORF, Impact Fees, etc.	Position is in the process of being reclassified
57	Zookeeper	007401	12/17/2009		No	32,989	17,763	50,752	50,752	0	50,752	0	50,752		Position held vacant as part of departmental savings plan
58	Administrative Officer 2	000811	12/21/2009		No	27,092	14,978	42,070	0	0	0	42,070	42,070	Proprietary Fees	Pending OSBM approval
59	Park Enforcement Specialist	007222	12/28/2009	12/16/2009	No	41,016	22,086	63,102	45,875	17,227	63,102	0	63,102		Currently in the recruitment process
60	Automotive Equipment Operator 1	006205	12/28/2009		No	31,738	17,090	48,828	13,965	34,863	48,828	0	48,828		Position held vacant as part of departmental savings plan
61	Custodial Worker 1	006001	12/28/2009		No	24,404	13,140	37,544	37,544	0	37,544	0	37,544		Position held vacant as part of departmental savings plan
62	Custodial Worker 1	006001	12/28/2009		No	24,404	13,140	37,544	37,544	0	37,544	0	37,544		Position held vacant as part of departmental savings plan
63	Automotive Equipment Operator 1	006205	12/31/2009		No	34,611	18,637	53,248	36,155	17,093	53,248	0	53,248		Pending OSBM approval
64	Automotive Equipment Operator 1	006205	12/31/2009		No	37,315	20,093	57,408	23,480	33,928	57,408	0	57,408		Position held vacant as part of departmental savings plan

83	Construction Manager 1	006610	1/1/2010
84	Construction Manager 1	006610	1/1/2010
85	Construction Manager 1	006610	1/1/2010
86	Construction & Renovation Specialist	006424	1/1/2010
87	Construction & Renovation Specialist	006424	1/1/2010
88	Clerk 4	000013	1/1/2010
89	Construction Manager 1	006610	1/1/2010
90	Construction Manager 1	006610	1/1/2010
91	Construction Manager 1	006610	1/1/2010
92	Construction Manager 1	006610	1/1/2010
93	Construction Manager 1	006610	1/1/2010
94	Construction Manager 1	006610	1/1/2010
95	Construction Manager 2	006611	1/1/2010
96	Data Entry Specialist 2	000016	1/1/2010
97	Construction Cost Estimator 2	006453	1/1/2010
98	Park and Recreation Manager 1	007320	1/3/2010
99	Account Clerk	000310	1/7/2010
100	Zookeeper	007401	1/7/2010
101	Park Attendant	007215	1/8/2010

No	65,558	23,372	88,930	0	0	0	88,930	88,930	Capital Funds	vacant as part of departmental savings plan
No	86,736	30,305	117,041	0	0	0	117,041	117,041	Capital Funds	Position held vacant as part of departmental savings plan
No	68,744	23,968	92,712	0	0	0	92,712	92,712	Capital Funds	Position held vacant as part of departmental savings plan
No	39,338	17,273	56,611	0	0	0	56,611	56,611	Capital Funds	Position held vacant as part of departmental savings plan
No	55,302	22,647	77,949	0	0	0	77,949	77,949	Capital Funds	Position held vacant as part of departmental savings plan
No	37,362	18,087	55,449	0	0	0	55,449	55,449	Capital Funds	Position held vacant as part of departmental savings plan
No	72,098	26,045	98,143	0	0	0	98,143	98,143	Capital Funds	Position held vacant as part of departmental savings plan
No	68,744	23,968	92,712	0	0	0	92,712	92,712	Capital Funds	Position held vacant as part of departmental savings plan
No	72,098	24,596	96,694	0	0	0	96,694	96,694	Capital Funds	Position held vacant as part of departmental savings plan
No	65,546	23,368	88,914	0	0	0	88,914	88,914	Capital Funds	Position held vacant as part of departmental savings plan
No	65,546	23,368	88,914	0	0	0	88,914	88,914	Capital Funds	Position held vacant as part of departmental savings plan
No	75,511	25,237	100,748	0	0	0	100,748	100,748	Capital Funds	Position held vacant as part of departmental savings plan
No	77,844	25,674	103,518	0	0	0	103,518	103,518	Capital Funds	Position held vacant as part of departmental savings plan
No	43,342	19,144	62,486	0	0	0	62,486	62,486	Capital Funds	Position held vacant as part of departmental savings plan
No	59,748	22,282	82,030	0	0	0	82,030	82,030	Capital Funds	Position held vacant as part of departmental savings plan
No	32,684	17,600	50,284	0	50,284	50,284	0	50,284		Position held for pipeline placement
No	33,158	17,854	51,012	51,012	0	51,012	0	51,012		Position held for pipeline placement
No	32,870	17,700	50,570	50,570	0	50,570	0	50,570		Position held vacant as part of departmental savings plan
No	26,127	14,069	40,196	0	0	0	40,196	40,196	Special Taxing District	Position held vacant as part of departmental savings plan

102	Landscape Maintenance Technician	009029	1/22/2010
103	Landscape Maintenance Technician	009029	1/22/2010
104	Landscape Technician	009027	1/22/2010
105	Landscape Technician	009027	1/22/2010
106	Landscape Technician	009027	1/22/2010
107	Landscape Technician	009027	1/22/2010
108	Park Attendant	007215	1/28/2010
109	Guard	006008	1/30/2010
110	Automotive Equipment Operator 1	006205	1/31/2010
111	Park Attendant	007215	2/8/2010
112	Zoo Security Officer	009320	2/15/2010
113	Park and Recreation Manager 5	007333	2/21/2010
114	Park Enforcement Specialist	007222	2/22/2010
115	Park Enforcement Specialist	007222	2/22/2010
116	Park Enforcement Specialist	007222	2/22/2010
117	Park Attendant	007215	2/25/2010
118	Automotive Equipment Operator 1	006205	2/26/2010
119	Welder	006560	2/26/2010
120	Parks Maintenance Facilities Coordinator	007371	2/28/2010
121	Park Attendant	007215	2/28/2010
122	Parks Maintenance Supervisor	007366	3/2/2010
	Landscape		

No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Taxing District	Pending OSBM approval
No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Taxing District	Pending OSBM approval
No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Taxing District	Pending OSBM approval
No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Taxing District	Pending OSBM approval
No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Taxing District	Pending OSBM approval
No	28,713	15,461	44,174	0	0	0	44,174	44,174	Special Taxing District	Pending OSBM approval
No	29,693	15,989	45,682	45,682	0	45,682	0	45,682		Position held for pipeline placement
No	27,057	14,569	41,626	41,626	0	41,626	0	41,626		Currently in the recruitment process
No	35,067	18,883	53,950	53,950	0	53,950	0	53,950		Held for attrition; position to be deleted for the next fiscal year
No	32,668	17,590	50,258	50,258	0	50,258	0	50,258		Position held for pipeline placement
No	25,401	13,677	39,078	39,078	0	39,078	0	39,078		Position held vacant as part of departmental savings plan
No	74,107	39,903	114,010	114,010	0	114,010	0	114,010		Position held for pipeline placement
No	40,036	21,558	61,594	44,779	16,815	61,594	0	61,594		Position held vacant as part of departmental savings plan
No	49,500	26,654	76,154	55,364	20,790	76,154	0	76,154		Position held vacant as part of departmental savings plan
No	37,281	20,075	57,356	41,698	15,658	57,356	0	57,356		Position held vacant as part of departmental savings plan
No	30,319	16,325	46,644	0	0	0	46,644	46,644	Natural areas Mgmt. EEL, Grants, Etc...	Position held for pipeline placement
No	36,098	19,438	55,536	0	0	0	55,536	55,536	Special Taxing District	Position held vacant as part of departmental savings plan
No	51,646	27,810	79,456	59,592	19,864	79,456	0	79,456		Position held vacant as part of departmental savings plan
No	66,704	35,918	102,622	76,966	25,656	102,622	0	102,622		Position held vacant as part of departmental savings plan
No	32,803	17,663	50,466	50,466	0	50,466	0	50,466		Position held for pipeline placement
No	59,877	32,241	92,118	69,088	23,030	92,118	0	92,118		Position held vacant as part of departmental savings plan
									Capital projects	In the recruitment process, expect

123	Architect 3	007359	3/15/2010	No	74,360	40,040	114,400	0	0	0	114,400	114,400	SNP, QNIP, CORF, Impact Fees, etc.	to fill by the end of the fiscal year
124	Park Attendant	007215	3/20/2010	No	30,319	16,325	46,644	46,644	0	46,644	0	46,644		Held for attrition; position to be deleted for the next fiscal year
125	Zoo Hospital Attendant	007468	3/30/2010	No	38,549	20,757	59,306	59,306	0	59,306	0	59,306		Position held vacant as part of departmental savings plan
126	Turf Equipment Mechanic	007245	3/31/2010	No	48,486	26,108	74,594	55,945	18,649	74,594	0	74,594		Position held vacant as part of departmental savings plan
127	Semi-Skilled Laborer	006035	3/31/2010	No	32,803	17,663	50,466	0	0	0	50,466	50,466	Landscape Division - proprietary fees	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Vizcaya Museum and Gardens - Department Summary	
Total Number of Positions in FY2009-10	47
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Vizcaya Museum and Gardens - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Vizcaya Museum and Gardens

No new positions (overage) added during FY 2009-10

Vizcaya Museum and Gardens

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Learning Programs Manager	007629	9/5/2009	12/28/2009	No	58,704	19,869	78,573	0	0	0	78,573	78,573	Proprietary	Recruitment in progress; to be filled in the third quarter
2	Construction Manager 2	006611	9/19/2009	12/1/2009	No	66,765	23,000	89,765	0	0	0	89,765	89,765	GOB	Currently in the recruitment process
3	Museum Security Officer 1	007608	9/23/2009	12/24/2009	No	25,626	13,679	39,305	0	0	0	39,305	39,305	Proprietary	Currently in the recruitment process
4	Vizcaya Archivist	007625	1/13/2010		No	53,430	19,914	73,344	0	0	0	73,344	73,344	Proprietary	Position held vacant as part of departmental savings plan
5	Special Project Administrator 1	000831	1/16/2010	12/29/2009	No	52,390	19,719	72,109	0	0	0	72,109	72,109	Proprietary	Recruitment in progress; to be filled in the third quarter
6	Museum Security Chief	007611	3/13/2010	4/1/2010	No	40,820	17,550	58,370	0	0	0	58,370	58,370	Proprietary	Position in the process of being advertised