

TRANSPORTATION

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Aviation - Department Summary	
Total Number of Positions in FY2009-10	1,435
Total vacant positions remaining at the end of this quarter	38
Number of long term vacant positions filled during this quarter	5
Number of long term vacant positions remaining at the end of this quarter	11

Aviation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Aviation

No new positions (overage) added during FY 2009-10

Aviation

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Airport Attendant	005374	1/31/2008		No	27,245	6,811	34,056	0	0	0	34,056	34,056	Revenue Fund	Currently in the recruitment process
2	Manager, Aviation Communications	005130	5/21/2008	7/2/2008	No	51,072	14,300	65,372	0	0	0	65,372	65,372	Revenue Fund	Position held vacant as part of departmental savings plan
3	Construction Manager 3	006612	5/26/2008		No	77,063	21,578	98,641	0	0	0	98,641	98,641	Revenue Fund	Position held vacant as part of departmental savings plan
4	Airport Clerk 2	005303	7/11/2008		No	27,184	6,796	33,980	0	0	0	33,980	33,980	Revenue Fund	Position held vacant as part of departmental savings plan
5	Aviation Marketing Specialist	005234	8/29/2008		No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position held vacant as part of departmental savings plan
6	Engineer 3	001022	9/19/2008		No	80,808	20,202	101,010	0	0	0	101,010	101,010	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
7	Storekeeper 1	000220	12/8/2008		No	29,936	7,484	37,420	0	0	0	37,420	37,420	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
8	Airport Accountant 1	005339	12/29/2008		No	37,857	9,464	47,321	0	0	0	47,321	47,321	Revenue Fund	Position held vacant as part of departmental savings plan
9	Airport Attendant	005374	1/26/2009	9/9/2009	No	29,184	7,297	36,481	0	0	0	36,481	36,481	Revenue Fund	Currently in the recruitment process
10	Landside Operations Officer 1	005386	2/19/2009		No	45,558	11,389	56,947	0	0	0	56,947	56,947	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
11	Airport Operations Agent	005204	3/2/2009		No	34,702	8,675	43,377	0	0	0	43,377	43,377	Revenue Fund	Position held vacant as part of departmental savings plan
12	Aviation Marketing Specialist	005234	7/2/2009		No	60,840	15,210	76,050	0	0	0	76,050	76,050	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
	Landside													Revenue	Position expected to be filled during the

13	Operations Officer 1	005386	7/6/2009
14	Airport Attendant	005374	8/10/2009
15	Airport Attendant	005374	8/10/2009
16	Airport Attendant	005374	8/10/2009
17	Airport Maintenance Repairer	005403	9/18/2009
18	Painter Supervisor	006518	9/18/2009
19	Deputy Director, MDAD	005196	9/30/2009
20	Landside Operations Officer 2	005388	9/30/2009
21	Airport Operations Specialist	005205	11/30/2009
22	Airport Operations Specialist	005205	12/6/2009
23	Airport Property Manager 3	005212	12/14/2009
24	Airport Attendant	005374	12/29/2009
25	Airport Attendant	005374	12/31/2009
26	Airport Refrigeration AC Mechanic	005456	1/8/2010
27	Airport Lighting Technician	005463	1/8/2010
28	Airport Electronic Electrical Equipment Technician 2	005472	1/8/2010
29	Airport Facilities Superintendent	005272	1/12/2010
30	Airport Delinquent Accounts Manager	005244	1/31/2010
31	Risk Management Specialist	001973	2/1/2010
32	Electronic Electrical Equipment Supervisor	006574	2/12/2010
33	Airport Operations	005205	2/21/2010

No	45,558	11,389	56,947	0	0	0	56,947	56,947	Fund	fourth quarter of the fiscal year
No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Currently in the recruitment process
No	27,441	6,860	34,301	0	0	0	34,301	34,301	Revenue Fund	Held for attrition; position to be deleted for the next fiscal year
No	41,194	10,299	51,493	0	0	0	51,493	51,493	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
No	126,217	31,554	157,771	0	0	0	157,771	157,771	Revenue Fund	Currently in the recruitment process
No	41,563	10,391	51,954	0	0	0	51,954	51,954	Revenue Fund	Position expected to be filled during the following quarter of the fiscal year
No	27,465	686	28,151	0	0	0	28,151	28,151	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
No	66,766	16,691	83,457	0	0	0	83,457	83,457	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
No	43,559	10,890	54,449	0	0	0	54,449	54,449	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
No	43,559	10,890	54,449	0	0	0	54,449	54,449	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
No	45,680	11,420	57,100	0	0	0	57,100	57,100	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
No	52,714	13,179	65,893	0	0	0	65,893	65,893	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
No	50,270	12,568	62,838	0	0	0	62,838	62,838	Revenue Fund	Position held vacant as part of departmental savings plan
No	41,544	10,386	51,930	0	0	0	51,930	51,930	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year
No	54,459	13,615	68,074	0	0	0	68,074	68,074	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year
No	27,465	6,866	34,331	0	0	0	34,331	34,331	Revenue	Position expected to be filled during the

	Specialist		
34	Airport Carpenter/Roofer	005438	2/22/2010
35	Deputy Section Chief	005070	3/12/2010
36	Airport Attendant	005374	3/26/2010
37	Engineer 3	001022	3/31/2010
38	Airport Operations Senior Agent	005203	3/31/2010

										Fund	fourth quarter of the fiscal year
No	41,719	10,430	52,149	0	0	0	52,149	52,149	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year	
No	61,885	15,471	77,356	0	0	0	77,356	77,356	Revenue Fund	Pending OSBM approval	
No	29,184	7,296	36,480	0	0	0	36,480	36,480	Revenue Fund	Position expected to be filled during the third quarter of the fiscal year	
No	66,766	16,692	83,458	0	0	0	83,458	83,458	Revenue Fund	Pending OSBM approval	
No	41,675	10,419	52,094	0	0	0	52,094	52,094	Revenue Fund	Position expected to be filled during the fourth quarter of the fiscal year	

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Citizens' Independent Transportation Trust - Department Summary	
Total Number of Positions in FY2009-10	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Citizens' Independent Transportation Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Citizens' Independent Transportation Trust

No new positions (overage) added during FY 2009-10

Citizens' Independent Transportation Trust

No Full-time Positions were vacant on Wednesday, March 31, 2010 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Consumer Services - Department Summary	
Total Number of Positions in FY2009-10	113
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	3
Number of long term vacant positions remaining at the end of this quarter	0

Consumer Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Consumer Services

No new positions (overage) added during FY 2009-10

Consumer Services

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Manager, Personnel & Administrative Services Manager	000418	6/22/2009		No	77,000	23,000	100,000	0	0	0	100,000	100,000	Regulatory Fees	Position held vacant as part of departmental savings plan
2	Passenger Transportation Vehicle Inspector	002510	11/16/2009	11/24/2009	No	48,438	18,978	67,416	0	0	0	67,416	67,416	Proprietary Fees	Currently in the recruitment process

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Metropolitan Planning Organization - Department Summary	
Total Number of Positions in FY2009-10	17
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Metropolitan Planning Organization - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metropolitan Planning Organization

No new positions (overage) added during FY 2009-10

Metropolitan Planning Organization

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Transportation Systems Manager	000760	6/30/2006		No	75,608	24,131	99,739	12,966	0	12,966	86,773	99,739	Federal Funds	Position held vacant as part of departmental savings plan

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Seaport - Department Summary	
Total Number of Positions in FY2009-10	417
Total vacant positions remaining at the end of this quarter	21
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Seaport - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Seaport

No new positions (overage) added during FY 2009-10

Seaport

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Engineering Design Services Section Chief	009174	10/1/2009	10/27/2009	No	89,000	27,500	116,500	0	0	0	116,500	116,500	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
2	Seaport Superintendent 1	001315	10/1/2009		No	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Position is in the process of being reclassified
3	Seaport Security Operations Supervisor	001305	10/1/2009	10/1/2009	No	59,300	18,400	77,700	0	0	0	77,700	77,700	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
4	Maintenance Repairer	006501	10/1/2009		No	27,400	8,500	35,900	0	0	0	35,900	35,900	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
5	Seaport Enforcement Specialist	001300	10/1/2009		No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
6	Senior Systems Analyst/Programmer	001845	10/1/2009		No	65,500	20,300	85,800	0	0	0	85,800	85,800	Seaport Funding	Position is in the process of being reclassified
7	Administrative Secretary	000094	10/1/2009		No	29,600	9,200	38,800	0	0	0	38,800	38,800	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
8	Seaport Enforcement Specialist	001300	10/27/2009		No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
9	Seaport Enforcement Specialist	001300	10/27/2009		No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
10	Seaport Security Supervisor 1	001301	10/27/2009		No	59,300	18,400	77,700	0	0	0	77,700	77,700	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
11	Seaport Security Supervisor 1	001301	10/27/2009		No	31,000	13,500	44,500	0	0	0	44,500	44,500	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
12	Seaport Superintendent 1	001315	11/17/2009		No	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	Currently in the recruitment process
															Currently in the

13	Seaport Superintendent 1	001315	11/17/2009
14	Seaport Passenger Bridges Technician	001311	11/30/2009
15	Seaport Security Supervisor 1	001301	1/1/2010
16	Seaport Security Supervisor 2	001302	1/1/2010
17	Seaport Security Supervisor 2	001302	1/1/2010
18	Seaport Security Supervisor 2	001302	1/1/2010
19	Data Entry Specialist 1	000015	1/1/2010
20	Seaport Enforcement Specialist	001300	1/14/2010
21	Seaport Passenger Bridges Technician	001311	1/26/2010

No	35,200	10,900	46,100	0	0	0	46,100	46,100	Seaport Funding	recruitment process
No	36,400	11,300	47,700	0	0	0	47,700	47,700	Seaport Funding	Currently in the recruitment process
No	31,000	13,500	44,500	0	0	0	44,500	44,500	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
No	55,200	17,100	72,300	0	0	0	72,300	72,300	Seaport Funding	Position expected to be filled during the third quarter of the fiscal year
No	25,200	7,800	33,000	0	0	0	33,000	33,000	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
No	36,300	11,300	47,600	0	0	0	47,600	47,600	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year
No	36,400	11,300	47,700	0	0	0	47,700	47,700	Seaport Funding	Position expected to be filled during the fourth quarter of the fiscal year

Long Term Vacant Positions Report

Quarter Ending Wednesday, March 31, 2010 (Second Quarter of FY 2009-10)

Transit - Department Summary	
Total Number of Positions in FY2009-10	3,201
Total vacant positions remaining at the end of this quarter	27
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	27

Transit - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Transit

No new positions (overage) added during FY 2009-10

Transit

All Full-Time Positions that were vacant on Wednesday, March 31, 2010 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Job Opening (JO) Approval (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Justification for New Position/Notes
1	Guideway Inspection Specialist	008054	10/1/2006	12/15/2006	No	42,380	15,145	57,525	0	0	0	57,525	57,525	Other	Position is in the process of being reclassified
2	Quality Assurance Engineer 1	000886	1/1/2008		No	63,325	19,052	82,377	0	0	0	82,377	82,377	Other	Pending OSBM approval
3	Track Equipment Operator	008066	3/22/2008		No	42,380	15,145	57,525	0	0	0	57,525	57,525	Other	Pending OSBM approval
4	Transit Facilities Superintendent	008136	4/7/2008		No	53,222	21,060	74,282	0	0	0	74,282	74,282	Other	Pending OSBM approval
5	Transit Safety Officer	008207	6/2/2008		No	49,608	20,382	69,990	0	0	0	69,990	69,990	Other	Pending OSBM approval
6	Manager MDT Facilities Maintenance	008320	6/2/2008		No	65,520	23,364	88,884	0	0	0	88,884	88,884	Other	Position is in the process of being reclassified
7	Manager, MDT Field Test Engineering	008360	6/2/2008		No	71,812	23,359	95,171	0	0	0	95,171	95,171	Other	Position is in the process of being reclassified
8	Quality Assurance Engineer 1	000886	7/1/2008		No	63,325	19,052	82,377	0	0	0	82,377	82,377	Other	Pending OSBM approval
9	Rail Yard Master	008164	7/18/2008		No	60,918	19,786	80,704	0	0	0	80,704	80,704	Other	Pending OSBM approval
10	Transit Body Paint Shop Supervisor	008129	7/31/2008		No	58,084	21,969	80,053	0	0	0	80,053	80,053	Other	Pending OSBM approval
11	Rail Structural Inspections Supervisor	008179	8/30/2008		No	59,850	18,817	78,667	0	0	0	78,667	78,667	Other	Pending OSBM approval
12	Chief, MDT Division, Material Management	008331	10/1/2008		No	89,274	22,319	111,593	0	0	0	111,593	111,593	Other	Recruitment is on-going
13	Manager, MDT Electronic Systems Maintenance	008382	10/1/2008		No	72,405	18,101	90,506	0	0	0	90,506	90,506	Other	Position is in the process of being reclassified
14	Manager, MDT Training and Development	008308	10/10/2008		No	72,405	18,101	90,506	0	0	0	90,506	90,506	Other	Recruitment is on-going
15	Station Agent	009287	10/28/2008		No	42,973	10,743	53,716	0	0	0	53,716	53,716	Other	Position is in the process of being reclassified
16	Station Agent	009287	10/28/2008		No	42,973	10,743	53,716	0	0	0	53,716	53,716	Other	Position is in the process of being reclassified
17	Station Agent	009287	10/28/2008		No	42,973	10,743	53,716	0	0	0	53,716	53,716	Other	Position is in the process of being reclassified
18	Elevator Contract Specialist	006474	10/31/2008		No	54,379	17,747	72,126	0	0	0	72,126	72,126	Other	Recruitment is on-going

19	Senior Operations Systems Programmer	001851	11/25/2008
20	Train Operator	008073	12/17/2008
21	Track Equipment Operator	008066	12/28/2008
22	MDT Operating/Maintenance Training Supervisor	008107	12/31/2008
23	MDT Oper/Maint Training Supervisor	008107	2/3/2009
24	Accountant 4	000318	2/27/2009
25	Systems Analyst/Programmer 1	001844	3/30/2009
26	Metromover Technician	008082	3/31/2009
27	Train Operator	008073	3/31/2009

No	76,804	21,925	98,729	0	0	0	98,729	98,729	Other	Pending OSBM approval
No	42,016	15,076	57,092	0	0	0	57,092	57,092	Other	Pending OSBM approval
No	46,254	16,233	62,487	0	0	0	62,487	62,487	Other	Recruitment is on-going
No	52,780	17,449	70,229	0	0	0	70,229	70,229	Other	Position is in the process of being reclassified
No	52,780	17,449	70,229	0	0	0	70,229	70,229	Other	Position is in the process of being reclassified
No	82,108	22,913	105,021	0	0	0	105,021	105,021	Other	Recruitment is on-going
No	57,434	18,316	75,750	0	0	0	75,750	75,750	Other	Pending OSBM approval
No	56,472	18,136	74,608	0	0	0	74,608	74,608	Other	Recruitment is on-going
No	48,958	16,737	65,695	0	0	0	65,695	65,695	Other	Pending OSBM approval